

Essex County, NJ

2020-2024 Consolidated Plan 2021 Consolidated Annual Performance and Evaluation Report



Putting Essex County First

Containing information of all programs and projects administered by:

The Department of Economic Development, Training & Employment
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive
Robert D. Jackson, County Administrator
Anibal Ramos, Jr., Department Director
John M. Soares, Division Director
Craig Lombardi, Housing Coordinator



County of Essex

New Jersey

Joseph N. Di Vincenzo, Jr.
Essex County Executive

Robert D. Jackson
Essex County Administrator

Board of County Commissioners

Wayne L. Richardson, President – Commissioner, District 2

Carlos M. Pomares, Vice President – Commissioner, District 5

Patricia Sebold – Commissioner At-Large

Rufus I. Johnson – Commissioner At-Large

Romaine Graham – Commissioner At Large

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Tyshammie L. Cooper – Commissioner, District 3

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Deborah Davis Ford – Clerk of the Board

Department of Economic Development Training & Employment

Anibal Ramos, Jr., Department Director

Division of Housing and Community Development

John Soares, Division Director

Craig Lombardi, Housing Coordinator

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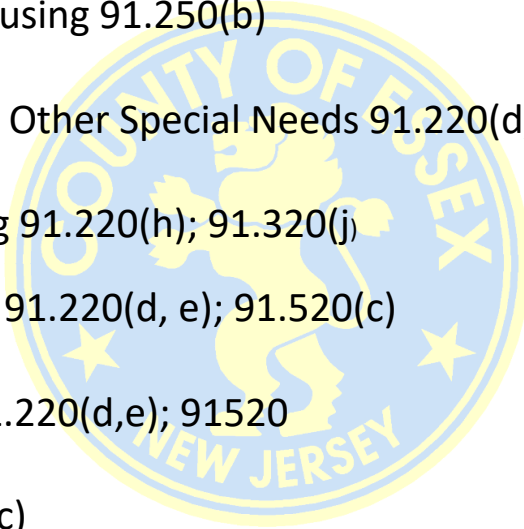
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Rehab; Multi-Unit Residential (14B)	8	\$253,102.00	0	\$0.00	8	\$253,102.00
	Rehabilitation Administration (14H)	4	\$0.00	0	\$0.00	4	\$0.00
	Total Housing	13	\$253,102.00	1	\$0.00	14	\$253,102.00
Public Facilities and Improvements	Senior Centers (03A)	1	\$8,757.84	0	\$0.00	1	\$8,757.84
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	3	\$19,556.16	2	\$165,000.00	5	\$184,556.16
	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$0.00	2	\$0.00
	Water/Sewer Improvements (03J)	1	\$0.00	3	\$387,687.20	4	\$387,687.20
	Street Improvements (03K)	2	\$0.00	7	\$624,015.79	9	\$624,015.79
	Sidewalks (03L)	0	\$0.00	4	\$296,176.10	4	\$296,176.10
	Fire Station/Equipment (03O)	0	\$0.00	1	\$28,000.00	1	\$28,000.00
	Health Facilities (03P)	3	\$0.00	0	\$0.00	3	\$0.00
	Abused and Neglected Children Facilities (03Q)	2	\$0.00	0	\$0.00	2	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	15	\$28,314.00	18	\$1,500,879.09	33	\$1,529,193.09
Public Services	Senior Services (05A)	0	\$0.00	4	\$163,000.00	4	\$163,000.00
	Services for Persons with Disabilities (05B)	1	\$0.00	1	\$45,000.00	2	\$45,000.00
	Legal Services (05C)	2	\$0.00	0	\$0.00	2	\$0.00
	Youth Services (05D)	1	\$4,700.85	5	\$86,633.50	6	\$91,334.35
	Transportation Services (05E)	0	\$0.00	2	\$64,000.00	2	\$64,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$21,148.66	2	\$63,000.00	3	\$84,148.66
	Employment Training (05H)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Health Services (05M)	0	\$0.00	3	\$53,900.00	3	\$53,900.00
	Mental Health Services (05O)	1	\$30,600.00	5	\$125,000.00	6	\$155,600.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$670.73	1	\$40,000.00	2	\$40,670.73
	Total Public Services	7	\$57,120.24	25	\$750,533.50	32	\$807,653.74
General Administration and Planning	General Program Administration (21A)	1	\$71,813.93	1	\$0.00	2	\$71,813.93
	Total General Administration and Planning	1	\$71,813.93	1	\$0.00	2	\$71,813.93
Grand Total		36	\$410,350.17	45	\$2,251,412.59	81	\$2,661,762.76



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	28	28
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	28	28
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	0	2,788	2,788
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,560	1,560
	Water/Sewer Improvements (03J)	Persons	0	4,595	4,595
	Street Improvements (03K)	Persons	0	8,260	8,260
	Sidewalks (03L)	Persons	0	2,348	2,348
	Fire Station/Equipment (03O)	Public Facilities	0	1,590	1,590
	Health Facilities (03P)	Public Facilities	0	0	0
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Total Public Facilities and Improvements		0	21,141	21,141
Public Services	Senior Services (05A)	Persons	0	8,311	8,311
	Services for Persons with Disabilities (05B)	Persons	0	145	145
	Legal Services (05C)	Persons	0	0	0
	Youth Services (05D)	Persons	0	483	483
	Transportation Services (05E)	Persons	0	759	759
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,307	1,307
	Employment Training (05H)	Persons	0	132	132
	Tenant/Landlord Counseling (05K)	Persons	0	359	359
	Health Services (05M)	Persons	0	2,025	2,025
	Mental Health Services (05O)	Persons	0	674	674
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	175	175
	Total Public Services		0	14,370	14,370
Grand Total			0	35,539	35,539



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	19	0	0
	Black/African American	0	0	8	0	0
	Other multi-racial	0	0	1	1	1
	Total Housing	0	0	28	1	1
Non Housing	White	10,852	1,582	0	0	0
		207	132	0	0	0
	Black/African American	9,755	759	0	0	0
		154	47	0	0	0
	Asian	422	68	0	0	0
		2	0	0	0	0
	American Indian/Alaskan Native	11	0	0	0	0
	Native Hawaiian/Other Pacific Islander	26	0	0	0	0
	American Indian/Alaskan Native & White	12	1	0	0	0
		1	0	0	0	0
	Asian & White	21	0	0	0	0
	Black/African American & White	29	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	7	0	0	0
	Other multi-racial	1,534	478	0	0	0
		8	0	0	0	0
	Total Non Housing	23,046	3,074	0	0	0
Grand Total	White	10,852	1,582	19	0	0
		207	132	0	0	0
	Black/African American	9,755	759	8	0	0
		154	47	0	0	0
	Asian	422	68	0	0	0
		2	0	0	0	0
	American Indian/Alaskan Native	11	0	0	0	0
	Native Hawaiian/Other Pacific Islander	26	0	0	0	0
	American Indian/Alaskan Native & White	12	1	0	0	0
		1	0	0	0	0
	Asian & White	21	0	0	0	0



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Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Black/African American & White	29	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	7	0	0
	Other multi-racial	1,534	478	1	1
		8	0	0	0
Total Grand Total		23,046	3,074	28	1



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	2,861
	Low ($> 30\%$ and $\leq 50\%$)	0	0	2,219
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	943
	Total Low-Mod	0	0	6,023
	Non Low-Mod ($> 80\%$)	0	0	662
	Total Beneficiaries	0	0	6,685



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PR26 - CDBG Financial Summary Report

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,582,860.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,582,860.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,422,215.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,422,215.44
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,813.93
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,494,029.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,088,830.63

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,169,113.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,169,113.44
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.55%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	668,234.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	668,234.35
32 ENTITLEMENT GRANT	5,582,860.00
33 PRIOR YEAR PROGRAM INCOME	211,863.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,794,723.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.53%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,813.93
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	71,813.93
42 ENTITLEMENT GRANT	5,582,860.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,582,860.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	1.29%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	54	2395		COUNTYWIDE: Home Improvement Program	14B	LMH	\$75,332.57
2016	54	2408		COUNTYWIDE: Home Improvement Program	14B	LMH	\$177,769.43
							<u>\$253,102.00</u>
Total							\$253,102.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	2688	6551367	Orange-Colgate Park Pool Improvements PY19	03E	LMA	\$12,368.34
2019	17	2688	6551369	Orange-Colgate Park Pool Improvements PY19	03E	LMA	\$102,631.66
2019	19	2743	6597160	Roseland - ADA Ramp at First Aid Building PY19	03E	LMC	\$33,816.37
2019	19	2743	6630964	Roseland - ADA Ramp at First Aid Building PY19	03E	LMC	\$16,183.63
							<u>\$165,000.00</u>
2019	3	2692	6509562	Belleville PY19 - Water Main Relining & Valve Replacement	03J	LMA	\$102,410.00
2019	3	2692	6515892	Belleville PY19 - Water Main Relining & Valve Replacement	03J	LMA	\$125,789.20
2019	3	2692	6515893	Belleville PY19 - Water Main Relining & Valve Replacement	03J	LMA	\$75,119.30
2019	3	2692	6515895	Belleville PY19 - Water Main Relining & Valve Replacement	03J	LMA	\$31,441.50
2020	7	2681	6637205	Montclair-Maple/Woodland Ave. Sewer Repair PHII PY20	03J	LMA	\$44,664.48
2020	7	2681	6637208	Montclair-Maple/Woodland Ave. Sewer Repair PHII PY20	03J	LMA	\$8,262.72
							<u>\$387,687.20</u>
2019	4	2738	6595246	FAIRFIELD: Sand Road ADA Sidewalk Extension Phase III PY19	03K	LMC	\$45,379.00
2019	22	2696	6569160	Verona-ADA Ramps at Various Intersections PY19	03K	LMC	\$49,412.00
2019	26	2751	6637143	PY19 West Orange - Roadway Reconstruction Watchung Ave.	03K	LMA	\$65,597.22
2019	26	2751	6637156	PY19 West Orange - Roadway Reconstruction Watchung Ave.	03K	LMA	\$95,530.25
2019	26	2751	6637158	PY19 West Orange - Roadway Reconstruction Watchung Ave.	03K	LMA	\$3,288.32
2019	27	2694	6515108	West Orange PY19 Walkway Improvements 34-38 Main St. Parking Yard	03K	LMA	\$64,600.00
2020	2	2748	6631732	PY20 Cedar Grove ADA Ramp Improvements	03K	LMC	\$51,862.00
2020	5	2741	6595106	Maplewood-ADA Compliant Curb Cuts Various Sidewalks PY20	03K	LMC	\$77,767.00
2020	5	2741	6595108	Maplewood-ADA Compliant Curb Cuts Various Sidewalks PY20	03K	LMC	\$112,382.00
2020	5	2741	6637089	Maplewood-ADA Compliant Curb Cuts Various Sidewalks PY20	03K	LMC	\$24,143.00
2020	54	2737	6595237	Millburn-ADA Curb Cuts Various Intersections (Wyoming St. Area) PY20	03K	LMC	\$34,055.00
							<u>\$624,015.79</u>
2019	21	2695	6551353	Verona ADA Improvement at Community Development Center PY19	03L	LMC	\$25,893.67
2019	21	2695	6551354	Verona ADA Improvement at Community Development Center PY19	03L	LMC	\$29,126.33
2020	3	2739	6595249	Fairfield-Sand Rd PH4 ADA Sidewalks PY20	03L	LMC	\$45,379.00
2020	4	2749	6613062	Glen Ridge - ADA Street Ramp Improvement Midland Ave. PY20	03L	LMC	\$38,763.00
2020	15	2740	6595105	Nutley-Entwistle Ave. Reconstruction & Resurfacing PY20	03L	LMA	\$153,873.82
2020	15	2740	6613058	Nutley-Entwistle Ave. Reconstruction & Resurfacing PY20	03L	LMA	\$3,140.28
							<u>\$296,176.10</u>
2014	11	2625	6569161	MONTCLAIR: ADA Improvements to Pine St. & Valley Rd. Fire Stations	03O	LMA	\$28,000.00
							<u>\$28,000.00</u>
2020	49	2750	6637283	PY20 Orange - Senior Transportation Bus	05A	LMC	\$70,000.00
2021	34	2716	6595098	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY21	05A	LMC	\$10,000.00
2021	35	2717	6613084	CTWY-Jewish Vocational Services of MetroWest - Vocational Rehab Services PY21	05A	LMC	\$35,000.00
2021	39	2721	6595090	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$3,787.53
2021	39	2721	6595091	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$5,410.76
2021	39	2721	6595092	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$5,410.76
2021	39	2721	6595093	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$5,410.76
2021	39	2721	6595094	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$5,140.22
2021	39	2721	6595096	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$6,763.45
2021	39	2721	6597149	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$4,328.61
2021	39	2721	6597150	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$4,328.66
2021	39	2721	6631093	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$2,279.03
2021	39	2721	6631099	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	05A	LMC	\$5,140.22
							<u>\$163,000.00</u>
2020	13	2647	6551373	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	05D	LMC	\$1,467.50
2020	13	2647	6576824	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	05D	LMC	\$1,166.00
2021	20	2729	6595097	Mont-MNDC OASIS Youth Empowerment Project PY21	05D	LMC	\$12,384.50
2021	20	2729	6637272	Mont-MNDC OASIS Youth Empowerment Project PY21	05D	LMC	\$2,615.50
2021	25	2733	6613085	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY21	05D	LMC	\$3,191.25
2021	25	2733	6630959	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY21	05D	LMC	\$1,808.75
2021	26	2734	6595099	Mont-Succeed2gether After School Tutoring Program PY21	05D	LMC	\$13,088.88
2021	26	2734	6630969	Mont-Succeed2gether After School Tutoring Program PY21	05D	LMC	\$1,911.12



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2021	28	2735	6613126	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY21	05D	LMC	\$46,126.50
2021	28	2735	6630965	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY21	05D	LMC	\$2,873.50
2021	31	2712	6613071	CTWY- Big Brother Big Sisters Mentoring Program PY21	05D	LMC	\$4,700.85
					05D	Matrix Code	\$91,334.35
2021	30	2711	6637289	CTWY ARC of Essex County - Vehicle Acquisition PY21	05E	LMC	\$35,000.00
2021	36	2718	6613081	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY21	05E	LMC	\$29,000.00
					05E	Matrix Code	\$64,000.00
2021	24	2732	6613073	Mont- Start Out Fresh (SOFIA) PY21	05G	LMC	\$4,621.00
2021	24	2732	6630970	Mont- Start Out Fresh (SOFIA) PY21	05G	LMC	\$5,981.00
2021	24	2732	6637058	Mont- Start Out Fresh (SOFIA) PY21	05G	LMC	\$4,398.00
2021	33	2715	6597159	CTWY Family Service League - Rape Victim Service & Family Counseling PY21	05G	LMC	\$22,531.14
2021	33	2715	6630963	CTWY Family Service League - Rape Victim Service & Family Counseling PY21	05G	LMC	\$16,039.40
2021	33	2715	6637266	CTWY Family Service League - Rape Victim Service & Family Counseling PY21	05G	LMC	\$9,429.46
					05G	Matrix Code	\$63,000.00
2021	37	2719	6613077	CTWY National Council of Jewish Women - Job Readiness PY21	05H	LMC	\$10,000.00
					05H	Matrix Code	\$10,000.00
2021	44	2725	6595100	CTWY- Tenant Resource Center - Tenant Landlord Counseling PY21	05K	LMC	\$74,545.38
2021	44	2725	6630973	CTWY- Tenant Resource Center - Tenant Landlord Counseling PY21	05K	LMC	\$25,454.62
					05K	Matrix Code	\$100,000.00
2021	22	2730	6597212	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21	05M	LMC	\$11,271.95
2021	22	2730	6613063	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21	05M	LMC	\$5,593.95
2021	22	2730	6630966	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21	05M	LMC	\$2,734.10
2021	23	2731	6595190	Montclair-Family Promise of Essex County -Transitional Housing PY21	05M	LMC	\$12,250.00
2021	23	2731	6613070	Montclair-Family Promise of Essex County -Transitional Housing PY21	05M	LMC	\$12,250.00
2021	41	2724	6595102	CTWY Planned Parenthood HIV Testing PY21	05M	LMC	\$7,025.75
2021	41	2724	6613066	CTWY Planned Parenthood HIV Testing PY21	05M	LMC	\$2,774.25
					05M	Matrix Code	\$53,900.00
2021	29	2736	6613090	West Orange-Main Street Counseling-Mental Health Services PY21	05O	LMC	\$12,500.00
2021	29	2736	6637276	West Orange-Main Street Counseling-Mental Health Services PY21	05O	LMC	\$12,500.00
2021	32	2714	6630968	CTWY-Family Connections -Mental Health Services PY21	05O	LMC	\$29,000.00
2021	40	2723	6630972	CTWY Opportunity Project, Inc. Pre-Vocational Program PY21	05O	LMC	\$5,833.34
2021	40	2723	6664824	CTWY Opportunity Project, Inc. Pre-Vocational Program PY21	05O	LMC	\$8,166.66
2021	42	2726	6613079	CTWY-The Bridge, Inc - Behavioral Health Counseling PY21	05O	LMC	\$15,000.00
					05O	Matrix Code	\$83,000.00
2021	38	2720	6630967	CTWY NJCAEF Housing & Foreclosure Prevention Education PY21	05U	LMC	\$22,798.86
2021	38	2720	6637250	CTWY NJCAEF Housing & Foreclosure Prevention Education PY21	05U	LMC	\$17,201.14
					05U	Matrix Code	\$40,000.00
Total							\$2,169,113.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	49	2750	6637283	No	PY20 Orange - Senior Transportation Bus	B20UC340101	EN	05A	LMC	\$70,000.00
2021	34	2716	6595098	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY21	B18UC340101	EN	05A	LMC	\$10,000.00
2021	35	2717	6613084	No	CTWY-Jewish Vocational Services of MetroWest - Vocational Rehab Services PY21	B19UC340101	EN	05A	LMC	\$35,000.00
2021	39	2721	6595090	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$3,787.53
2021	39	2721	6595091	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$5,410.76
2021	39	2721	6595092	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$5,410.76
2021	39	2721	6595093	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$5,410.76
2021	39	2721	6595094	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$5,140.22
2021	39	2721	6595096	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$6,763.45
2021	39	2721	6597149	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$4,328.61
2021	39	2721	6597150	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$4,328.66
2021	39	2721	6631093	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$2,279.03
2021	39	2721	6631099	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21	B19UC340101	EN	05A	LMC	\$5,140.22
								05A	Matrix Code	\$163,000.00
2020	13	2647	6551373	No	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	B20UC340101	EN	05D	LMC	\$1,467.50
2020	13	2647	6576824	No	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	B20UC340101	EN	05D	LMC	\$1,166.00
2021	20	2729	6595097	No	Mont-MNDC OASIS Youth Empowerment Project PY21	B19UC340101	EN	05D	LMC	\$12,384.50
2021	20	2729	6637272	No	Mont-MNDC OASIS Youth Empowerment Project PY21	B19UC340101	EN	05D	LMC	\$2,615.50
2021	25	2733	6613085	No	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY21	B19UC340101	EN	05D	LMC	\$3,191.25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	25	2733	6630959	No	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY21	B19UC340101	EN	05D	LMC	\$1,808.75
2021	26	2734	6595099	No	Mont-Succeed2gether After School Tutoring Program PY21	B19UC340101	EN	05D	LMC	\$13,088.88
2021	26	2734	6630969	No	Mont-Succeed2gether After School Tutoring Program PY21	B19UC340101	EN	05D	LMC	\$1,911.12
2021	28	2735	6613126	No	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY21	B19UC340101	EN	05D	LMC	\$46,126.50
2021	28	2735	6630965	No	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY21	B19UC340101	EN	05D	LMC	\$2,873.50
2021	31	2712	6613071	No	CTWY- Big Brother Big Sisters Mentoring Program PY21	B18UC340101	EN	05D	LMC	\$4,700.85
								05D	Matrix Code	\$91,334.35
2021	30	2711	6637289	No	CTWY ARC of Essex County - Vehicle Acquisition PY21	B19UC340101	EN	05E	LMC	\$35,000.00
2021	36	2718	6613081	No	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY21	B18UC340101	EN	05E	LMC	\$2,000.00
2021	36	2718	6613081	No	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY21	B19UC340101	EN	05E	LMC	\$27,000.00
								05E	Matrix Code	\$64,000.00
2021	24	2732	6613073	No	Mont- Start Out Fresh (SOFIA) PY21	B19UC340101	EN	05G	LMC	\$4,621.00
2021	24	2732	6630970	No	Mont- Start Out Fresh (SOFIA) PY21	B19UC340101	EN	05G	LMC	\$5,981.00
2021	24	2732	6637058	No	Mont- Start Out Fresh (SOFIA) PY21	B19UC340101	EN	05G	LMC	\$4,398.00
2021	33	2715	6597159	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY21	B19UC340101	EN	05G	LMC	\$22,531.14
2021	33	2715	6630963	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY21	B19UC340101	EN	05G	LMC	\$16,039.40
2021	33	2715	6637266	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY21	B19UC340101	EN	05G	LMC	\$9,429.46
								05G	Matrix Code	\$63,000.00
2021	37	2719	6613077	No	CTWY National Council of Jewish Women - Job Readiness PY21	B19UC340101	EN	05H	LMC	\$10,000.00
								05H	Matrix Code	\$10,000.00
2021	44	2725	6595100	No	CTWY- Tenant Resource Center - Tenant Landlord Counseling PY21	B19UC340101	EN	05K	LMC	\$74,545.38
2021	44	2725	6630973	No	CTWY- Tenant Resource Center - Tenant Landlord Counseling PY21	B19UC340101	EN	05K	LMC	\$25,454.62
								05K	Matrix Code	\$100,000.00
2021	22	2730	6597212	No	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21	B19UC340101	EN	05M	LMC	\$11,271.95
2021	22	2730	6613063	No	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21	B19UC340101	EN	05M	LMC	\$5,593.95
2021	22	2730	6630966	No	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21	B19UC340101	EN	05M	LMC	\$2,734.10
2021	23	2731	6595190	No	Montclair-Family Promise of Essex County -Transitional Housing PY21	B19UC340101	EN	05M	LMC	\$12,250.00
2021	23	2731	6613070	No	Montclair-Family Promise of Essex County -Transitional Housing PY21	B19UC340101	EN	05M	LMC	\$12,250.00
2021	41	2724	6595102	No	CTWY Planned Parenthood HIV Testing PY21	B19UC340101	EN	05M	LMC	\$7,025.75
2021	41	2724	6613066	No	CTWY Planned Parenthood HIV Testing PY21	B19UC340101	EN	05M	LMC	\$2,774.25
								05M	Matrix Code	\$53,900.00
2021	29	2736	6613090	No	West Orange-Main Street Counseling-Mental Health Services PY21	B19UC340101	EN	05O	LMC	\$12,500.00
2021	29	2736	6637276	No	West Orange-Main Street Counseling-Mental Health Services PY21	B19UC340101	EN	05O	LMC	\$12,500.00
2021	32	2714	6630968	No	CTWY-Family Connections -Mental Health Services PY21	B19UC340101	EN	05O	LMC	\$29,000.00
2021	40	2723	6630972	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY21	B19UC340101	EN	05O	LMC	\$5,833.34
2021	40	2723	6664824	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY21	B19UC340101	EN	05O	LMC	\$8,166.66
2021	42	2726	6613079	No	CTWY-The Bridge, Inc - Behavioral Health Counseling PY21	B19UC340101	EN	05O	LMC	\$15,000.00
								05O	Matrix Code	\$83,000.00
2021	38	2720	6630967	No	CTWY NJCAEF Housing & Foreclosure Prevention Education PY21	B19UC340101	EN	05U	LMC	\$22,798.86
2021	38	2720	6637250	No	CTWY NJCAEF Housing & Foreclosure Prevention Education PY21	B19UC340101	EN	05U	LMC	\$17,201.14
								05U	Matrix Code	\$40,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$620,234.35
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$48,000.00
Total										\$668,234.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	2669	6637478	Countywide Planning & Administration PY20	21A		\$595.96
2020	43	2669	6637479	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637480	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637481	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637482	Countywide Planning & Administration PY20	21A		\$625.76
2020	43	2669	6637484	Countywide Planning & Administration PY20	21A		\$34,500.00
2020	43	2669	6637485	Countywide Planning & Administration PY20	21A		\$373.92
2020	43	2669	6637486	Countywide Planning & Administration PY20	21A		\$373.92



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	2669	6637488	Countywide Planning & Administration PY20	21A		\$373.92
2020	43	2669	6637489	Countywide Planning & Administration PY20	21A		\$373.92
2020	43	2669	6637490	Countywide Planning & Administration PY20	21A		\$372.97
2020	43	2669	6637491	Countywide Planning & Administration PY20	21A		\$385.84
2020	43	2669	6637492	Countywide Planning & Administration PY20	21A		\$385.84
2020	43	2669	6637495	Countywide Planning & Administration PY20	21A		\$385.84
2020	43	2669	6637496	Countywide Planning & Administration PY20	21A		\$385.84
2020	43	2669	6637497	Countywide Planning & Administration PY20	21A		\$313.50
2020	43	2669	6637498	Countywide Planning & Administration PY20	21A		\$900.00
2020	43	2669	6637499	Countywide Planning & Administration PY20	21A		\$3,745.00
2020	43	2669	6637500	Countywide Planning & Administration PY20	21A		\$159.03
2020	43	2669	6637503	Countywide Planning & Administration PY20	21A		\$715.92
2020	43	2669	6637504	Countywide Planning & Administration PY20	21A		\$735.48
2020	43	2669	6637506	Countywide Planning & Administration PY20	21A		\$28.75
2020	43	2669	6637511	Countywide Planning & Administration PY20	21A		\$625.76
2020	43	2669	6637515	Countywide Planning & Administration PY20	21A		\$10.62
2020	43	2669	6637516	Countywide Planning & Administration PY20	21A		\$44.40
2020	43	2669	6637517	Countywide Planning & Administration PY20	21A		\$63.45
2020	43	2669	6637519	Countywide Planning & Administration PY20	21A		\$364.98
2020	43	2669	6637520	Countywide Planning & Administration PY20	21A		\$123.56
2020	43	2669	6637521	Countywide Planning & Administration PY20	21A		\$194.80
2020	43	2669	6637522	Countywide Planning & Administration PY20	21A		\$279.50
2020	43	2669	6637524	Countywide Planning & Administration PY20	21A		\$325.78
2020	43	2669	6637525	Countywide Planning & Administration PY20	21A		\$409.22
2020	43	2669	6637527	Countywide Planning & Administration PY20	21A		\$316.66
2020	43	2669	6637528	Countywide Planning & Administration PY20	21A		\$64.95
2020	43	2669	6637529	Countywide Planning & Administration PY20	21A		\$75.40
2020	43	2669	6637531	Countywide Planning & Administration PY20	21A		\$84.00
2020	43	2669	6637532	Countywide Planning & Administration PY20	21A		\$15.54
2020	43	2669	6637575	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637576	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637578	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637582	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637583	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6637584	Countywide Planning & Administration PY20	21A		\$350.00
2020	43	2669	6637585	Countywide Planning & Administration PY20	21A		\$369.50
2020	43	2669	6637587	Countywide Planning & Administration PY20	21A		\$369.50
2020	43	2669	6637588	Countywide Planning & Administration PY20	21A		\$369.49
2020	43	2669	6637589	Countywide Planning & Administration PY20	21A		\$366.30
2020	43	2669	6637591	Countywide Planning & Administration PY20	21A		\$369.50
2020	43	2669	6637594	Countywide Planning & Administration PY20	21A		\$369.50
2020	43	2669	6637595	Countywide Planning & Administration PY20	21A		\$369.50
2020	43	2669	6637596	Countywide Planning & Administration PY20	21A		\$369.50
2020	43	2669	6637598	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637599	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637600	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637601	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637603	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637605	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637607	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637609	Countywide Planning & Administration PY20	21A		\$2,250.00
2020	43	2669	6637610	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6637611	Countywide Planning & Administration PY20	21A		\$90.00
2020	43	2669	6637612	Countywide Planning & Administration PY20	21A		\$232.60
2020	43	2669	6637613	Countywide Planning & Administration PY20	21A		\$232.60
2020	43	2669	6637614	Countywide Planning & Administration PY20	21A		\$314.94
2020	43	2669	6637615	Countywide Planning & Administration PY20	21A		\$412.00
2020	43	2669	6637616	Countywide Planning & Administration PY20	21A		\$420.00
2020	43	2669	6637617	Countywide Planning & Administration PY20	21A		\$234.96
2020	43	2669	6637618	Countywide Planning & Administration PY20	21A		\$573.40
2020	43	2669	6637619	Countywide Planning & Administration PY20	21A		\$525.46
2020	43	2669	6637620	Countywide Planning & Administration PY20	21A		\$133.20
2020	43	2669	6637621	Countywide Planning & Administration PY20	21A		\$254.71
2020	43	2669	6637622	Countywide Planning & Administration PY20	21A		\$343.95
2020	43	2669	6637623	Countywide Planning & Administration PY20	21A		\$42.64
2020	43	2669	6637624	Countywide Planning & Administration PY20	21A		\$260.66
2020	43	2669	6637625	Countywide Planning & Administration PY20	21A		\$659.60
2020	43	2669	6637626	Countywide Planning & Administration PY20	21A		\$1,319.20
2020	43	2669	6637628	Countywide Planning & Administration PY20	21A		\$486.80
2020	43	2669	6637629	Countywide Planning & Administration PY20	21A		\$463.90
2020	43	2669	6637630	Countywide Planning & Administration PY20	21A		\$34.16



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2020	43	2669	6637631	Countywide Planning & Administration PY20	21A		\$395.38
2020	43	2669	6637632	Countywide Planning & Administration PY20	21A		\$64.95
2020	43	2669	6637634	Countywide Planning & Administration PY20	21A		\$74.26
2020	43	2669	6637635	Countywide Planning & Administration PY20	21A		\$51.80
2020	43	2669	6637636	Countywide Planning & Administration PY20	21A		\$170.46
2020	43	2669	6637637	Countywide Planning & Administration PY20	21A		\$53.19
2020	43	2669	6637638	Countywide Planning & Administration PY20	21A		\$78.32
2020	43	2669	6637639	Countywide Planning & Administration PY20	21A		\$156.80
2020	43	2669	6637640	Countywide Planning & Administration PY20	21A		\$76.16
2020	43	2669	6637641	Countywide Planning & Administration PY20	21A		\$122.96
2020	43	2669	6637642	Countywide Planning & Administration PY20	21A		\$254.72
2020	43	2669	6637643	Countywide Planning & Administration PY20	21A		\$110.17
2020	43	2669	6637748	Countywide Planning & Administration PY20	21A		\$595.96
Total					21A	Matrix Code	\$71,813.93
							\$71,813.93



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	5,788,541.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	5,788,541.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	253,484.62
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	253,484.62
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	5,535,056.38

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	253,484.62
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	253,484.62
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	253,484.62
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	169,595.83
17 CDBG-CV GRANT	5,788,541.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	2.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	5,788,541.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	59	2697	6661419	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$18,197.50
		2698	6630883	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$30,600.00
			6659763	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$5,400.00
			6660405	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$4,077.00
		2699	6597173	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$2,099.76
			6613105	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$3,230.40
			6613109	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$3,230.40
			6630908	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$4,845.60
			6659756	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$2,768.64
			6659757	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$3,460.80
			6659759	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03E	LMC	\$5,060.80
		2700	6630911	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,297.49
			6630928	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,851.17
		2701	6630878	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	03E	LMC	\$6,150.00
		2702	6659751	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03C	LMC	\$7,146.17
			6659754	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03C	LMC	\$29,715.00
		2703	6613115	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	05O	LMC	\$10,500.00
			6630889	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	05O	LMC	\$31,500.00
		2704	6597175	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$670.73
			6659761	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$2,501.94
		2707	6597174	The ARC of Essex County-service developmentally disabled residents of group home-PY20 CDBG-CV	05B	LMC	\$45,000.00
		2708	6630879	United Community Corp- servicing seniors during pandemic PY20-CDBGCV	03A	LMC	\$2,189.46
			6630880	United Community Corp- servicing seniors during pandemic PY20-CDBGCV	03A	LMC	\$2,189.46
			6630881	United Community Corp- servicing seniors during pandemic PY20-CDBGCV	03A	LMC	\$2,189.46
			6630891	United Community Corp- servicing seniors during pandemic PY20-CDBGCV	03A	LMC	\$2,189.46
			6659764	United Community Corp- servicing seniors during pandemic PY20-CDBGCV	03A	LMC	\$7,423.38
Total							\$253,484.62

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	59	2697	6661419	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$18,197.50
		2698	6630883	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$30,600.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	59	2698	6659763	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$5,400.00
			6660405	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$4,077.00
		2700	6630911	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,297.49
			6630928	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,851.17
		2703	6613115	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	05O	LMC	\$10,500.00
			6630889	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	05O	LMC	\$31,500.00
		2704	6597175	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$670.73
			6659761	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$2,501.94
		2707	6597174	The ARC of Essex County-service developmentally disabled residents of group home-PY20 CDBG-CV	05B	LMC	\$45,000.00
Total							\$169,595.83

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2709	2021	No	Belleville PY21 Water Main Relining & Valve Replacement
NJ	ESSEX COUNTY	2710	2021	No	Montclair Shared Housing Association PY21
NJ	ESSEX COUNTY	2711	2021	No	CTWY ARC of Essex County - Vehicle Acquisition PY21
NJ	ESSEX COUNTY	2712	2021	No	CTWY- Big Brother Big Sisters Mentoring Program PY21
NJ	ESSEX COUNTY	2713	2021	No	CTWY-Essex County DPW Road Reconst. So Orange Av from Speedway to Stuyvesant PY21
NJ	ESSEX COUNTY	2714	2021	No	CTWY-Family Connections -Mental Health Services PY21
NJ	ESSEX COUNTY	2715	2021	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY21

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Water Main Relining & Valve replacements for roads contained within Census Tract 147 that require water main rehabilitation, including sections along Newark Ave(Magnolia St. to Watsessing Av), Rocco St. (Newark Ave to Newcomb St), Cuozzo St, Brighton Ave (Sanford Av to Newark Av), Watsessing Av (Newark Av to Sanford Av), Kimball St, Forest Ave & Highland Av. Current water mains are experiencing a reduction in internal diameter due to various corrosion by products. This improvement will improve the water quality, increase the water system's resiliency & longevity of the aging pipes, decrease the likelihood of future water main breaks & improve the overall water system maintenance. There will be an improvement in the hydraulic capacity of the distribution system which improves flow to fire hydrants & overall water quality & reliability.	03J	Water/Sewer Improvements	Open	LMA
Reconstruction outdoor patio for senior residential home at 27 Hillside Ave., Montclair; current patio is in major disrepair and is not accommodating for senior residents.	14B	Rehab; Multi-Unit Residential	Open	LMH
Purchase ADA 12 passenger handicap accessible vehicle to transport its day program clients who have intellectual & developmental disabilities.	05E	Transportation Services	Completed	LMC
Mentoring Program for youths aged 5 to 18 from low to moderate income families. Program will serve 30 youths in mentoring relationships & their parentguardian who meet CDBG income eligibility & reside in Essex County and are struggling with various risk factors.	05D	Youth Services	Open	LMC
Mill & pave various E.C. roads, replacing existing pavement markings, sidewalk & curb work necessary for installation of handicap ramps & detectable warning surfaces, loop detector work, sawing & sealing of joints in Hot Mix Asphalt overlay, drainage improvements including but not limited to reset, repair & reconstruct inlets & manholes, cleaning of drainage structures & other incidental improvements.	03K	Street Improvements	Open	LMA
Provide access to licensed psychiatrics care which is fundamental to outpatient services. Provide services & counseling to low to moderate income residents countywide via its psychiatric outpatient program.	05O	Mental Health Services	Completed	LMC
Family Service League consists of 2 programs; Counseling Program & SAVE of Essex County Program, the State of NJ designated sexual violence program for Essex County. SAVE provides a 24 hr. emergency hotline, victim accompaniments, counseling for sexualdomestic violence survivors & their significant others. Crisis intervention services will also be provided to victims via a 24 hour emergency hotline & victim accompaniments at hospitals & police departments.	05G	Battered and Abused Spouses	Completed	LMC

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1	152 Washington Ave	152 Washington St.		Belleville	NJ
1	27 Hillside Ave			Montclair	NJ
1	123 Naylor Ave			Livingston	NJ
1	500 Broad St			Newark	NJ
1	900 Bloomfield Ave			Verona	NJ
1	395 S Center St			Orange	NJ
1	440 Franklin St Ste 200	Suite 200		Bloomfield	NJ

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07109	2589	01/31/2022			\$335,000.00	\$0.00	\$335,000.00	
07042	2164	01/31/2022			\$8,000.00	\$0.00	\$8,000.00	
07039	1005	01/31/2022	05/31/2022	05/25/2022	\$35,000.00	\$35,000.00	\$0.00	115
07102	3112	02/01/2022		03/28/2022	\$10,000.00	\$4,700.85	\$5,299.15	
07044	1381	02/01/2022			\$1,200,000.00	\$0.00	\$1,200,000.00	
07050	3205	02/01/2022	05/10/2022	05/10/2022	\$29,000.00	\$29,000.00	\$0.00	98
07003	4379	02/01/2022	05/31/2022	05/25/2022	\$48,000.00	\$48,000.00	\$0.00	406

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Number of Households	FTE Jobs Created Retained	Actual Units

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2716	2021	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY21
NJ	ESSEX COUNTY	2717	2021	No	CTWY-Jewish Vocational Services of MetroWest - Vocational Rehab Services PY21
NJ	ESSEX COUNTY	2718	2021	No	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY21
NJ	ESSEX COUNTY	2719	2021	No	CTWY National Council of Jewish Women - Job Readiness PY21
NJ	ESSEX COUNTY	2720	2021	No	CTWY NJCAEF Housing & Foreclosure Prevention Education PY21
NJ	ESSEX COUNTY	2721	2021	Yes	CTWY North Ward Center dba Casa Israel Medical Day Program PY21
NJ	ESSEX COUNTY	2722	2021	No	CTWY-Northwest Essex Community Healthcare-Roof Rehabilitation PY21
NJ	ESSEX COUNTY	2723	2021	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY21
NJ	ESSEX COUNTY	2724	2021	No	CTWY Planned Parenthood HIV Testing PY21
NJ	ESSEX COUNTY	2725	2021	No	CTWY- Tenant Resource Center - Tenant Landlord Counseling PY21
NJ	ESSEX COUNTY	2726	2021	No	CTWY-The Bridge, Inc - Behavioral Health Counseling PY21
NJ	ESSEX COUNTY	2727	2021	No	Countywide - Wynonas House - Family Resource Center Masonry PY21

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
House Calls is an integrated approach to the provisions of case management, mental health, health education & healthcare services for frail, homebound older adults.	05A	Senior Services	Completed	LMC
JVS provides vocational rehabilitation services to help adults who have physical, intellectual and/or developmental disabilities prepare for, search, find, get, keep and excel in a job. At least 75% of our program participants are low-income & 90% are residents of Essex County.	05A	Senior Services	Completed	LMC
Vehicle replacement will assure the sustainability of critical transportation needs for those with severe and persistent mental illness.	05E	Transportation Services	Completed	LMC
NCJW provides job readiness, career planning & job training to lower income displaced homemakers & their families throughout Essex County. Most clients are single heads of households and are raising their families without any spousal support. They must improve their skills in order to find adequate employment.	05H	Employment Training	Completed	LMC
NJCAEF Housing & Foreclosure prevention education, outreach & counseling project for Essex County Residents provides free direct housing & foreclosure education, outreach & counseling services to promote & help LMI renters, homebuyers & homeowners get access fair & affordable housing.	05U	Housing Counseling	Completed	LMC
Medical Day Program based on individual's medical/health condition is designed to meet the needs of the population served. The ongoing monitoring of our nursing staff insures that medical/clinical needs of our elderly/disabled clients are met.	05A	Senior Services	Completed	LMC
Rehabilitate roof to seal and eliminate water leaks for the Northwest Essex Community Healthcare facility Belleville site.	03P	Health Facilities	Open	LMC
Serving those with brain injuries. Individuals with such disabilities are in great need of repetition, high level of individual support and structure.	05O	Mental Health Services	Completed	LMC
STI or HIV testing for patients who do not have access to these types of testing	05M	Health Services	Completed	LMC
Provides information, counseling & referrals to consumers as to their rights, and establishing workable relationships between tenants and landlords.	05K	Tenant/Landlord Counseling	Completed	LMC
The Bridge delivers mental health services for Essex County residents with low to moderate income that have no insurance or other funding source.	05O	Mental Health Services	Completed	LMC
Rehabilitation of masonry along West & South sides of facility at 185 Washington St. to mitigate water intrusion at Wynona's Child Advocacy Center.	03Q	Abused and Neglected Children Facilities	Open	LMC

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1	219 S Orange Ave			South Orange	NJ
1	83 Walnut St			Montclair	NJ
1	33 S Fullerton Ave			Montclair	NJ
1	70 S Orange Ave Ste 120			Livingston	NJ
1	625 Broad St Ste 270			Newark	NJ
1	346 Mount Prospect Ave			Newark	NJ
1	570 Belleville Ave			Belleville	NJ
1	60 E Willow St			Millburn	NJ
1	29 N Fullerton Ave			Montclair	NJ
1	50 S Clinton St			East Orange	NJ
1	860 Bloomfield Ave			West Caldwell	NJ
1	185 Washington St			Newark	NJ

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07079	2200	02/01/2022	05/31/2022	02/09/2022	\$10,000.00	\$10,000.00	\$0.00	127
07042	4026	02/01/2022	05/31/2022	03/28/2022	\$35,000.00	\$35,000.00	\$0.00	491
07042	3358	02/01/2022	05/31/2022	03/28/2022	\$29,000.00	\$29,000.00	\$0.00	644
07039	4917	02/01/2022	05/31/2022	03/28/2022	\$10,000.00	\$10,000.00	\$0.00	132
07102	4418	02/01/2022	05/31/2022	05/25/2022	\$40,000.00	\$40,000.00	\$0.00	175
07104	5788	02/01/2022	05/31/2022	05/10/2022	\$48,000.00	\$48,000.00	\$0.00	153
07109	1308	02/01/2022			\$35,000.00	\$0.00	\$35,000.00	
07041	1438	02/01/2022	05/31/2022	08/02/2022	\$14,000.00	\$14,000.00	\$0.00	45
07042	3464	02/01/2022	03/29/2022	03/28/2022	\$9,800.00	\$9,800.00	\$0.00	1,613
07018	3120	02/01/2022	05/31/2022	05/10/2022	\$100,000.00	\$100,000.00	\$0.00	359
07006	7106	02/02/2022	03/29/2022	03/28/2022	\$15,000.00	\$15,000.00	\$0.00	57
07102	3011	02/02/2022			\$50,000.00	\$0.00	\$50,000.00	

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Number of Households	FTE Jobs Created Retained	Actual Units

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NJ	ESSEX COUNTY	2729	2021	No	Mont-MNDC OASIS Youth Empowerment Project PY21
NJ	ESSEX COUNTY	2730	2021	No	Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21
NJ	ESSEX COUNTY	2731	2021	No	Montclair-Family Promise of Essex County -Transitional Housing PY21
NJ	ESSEX COUNTY	2732	2021	No	Mont- Start Out Fresh (SOFIA) PY21
NJ	ESSEX COUNTY	2733	2021	No	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY21
NJ	ESSEX COUNTY	2734	2021	No	Mont-Succeed2gether After School Tutoring Program PY21
NJ	ESSEX COUNTY	2735	2021	No	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY21

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Project Oasis Youth Empowerment Projects targets the youth ages 13-21 years of age. Programs are designed to develop our youth through classroom instruction, internships, employment, recreation, education & cultural awareness.	05D	Youth Services	Completed	LMC
Cope was merged into Oaks Intergrated Care, Inc after the application was submittedapproved.Counseling program is an intense targeted intervention and support program for extremely low and low income Montclair residents who are homeless or at risk of becoming homeless who are struggling with substance abuse & mental health issues which interfere with their ability to function effectively consistently. The goal is to strengthen family stability and reduce the risk of homelessness.	05M	Health Services	Completed	LMC
Having lost their home, parents & children com to Family Promise in crisis needing a safe place to sleep, meals to eat and compassion. Their network provides resources so that families can focus on moving forward. Case management team works with families to set milestones & connect them with the resources they need to get back on their feet such as job referral, housing assistance, budget workshop or counseling. The goal is to help families find a home as quickly as possible while providing the services they need to become stable enough to secure and maintain it.	05M	Health Services	Completed	LMC
Sofia's Soar to Success Program provides free workshops to Domestic Violence victims & survivors to help in the process of emotional healing & building financial independence. Motivational & Financial Independence speakers help clients in building self esteem & to stimulate creativity.	05G	Battered and Abused Spouses	Completed	LMC
Provides a Youth Mentoring & Enrichment program for disadvantaged youths providing them opportunities to obtain life skills that will enable them to become productive members of society and improve their lives. Success of the program will be measured by improvement in graduation rates, grades & behavior. Additional measures of success will include improved self esteem, healthier relationships and life choices.	05D	Youth Services	Completed	LMC
Academic Recovery After Pandemic program includes after school Tutoring and both after school & summer enrichment programs for students from low income families	05D	Youth Services	Completed	LMC
The Bethany Center is starting a formal academic assistance program that can effectively improve the reading, language arts and mathematic standing of at-risk students in the urban rim of West Orange.Pre and post program skills assessments and self reported information help to evaluate youth's behavior & success.	05D	Youth Services	Completed	LMC

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1	228 Bloomfield Ave			Montclair	NJ
1	104 Bloomfield Ave			Montclair	NJ
1	46 Park St			Montclair	NJ
1	11 Pine St			Montclair	NJ
1	11 Pine St			Montclair	NJ
1	11 Pine St			Montclair	NJ
1	30 Ashwood Ter			West Orange	NJ

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07042	4702	02/02/2022	05/31/2022	05/25/2022	\$15,000.00	\$15,000.00	\$0.00	75
07042	4723	02/02/2022	05/31/2022	05/10/2022	\$19,600.00	\$19,600.00	\$0.00	162
07042	3441	02/02/2022	05/31/2022	03/28/2022	\$24,500.00	\$24,500.00	\$0.00	250
07042	4346	02/02/2022	05/31/2022	05/25/2022	\$15,000.00	\$15,000.00	\$0.00	901
07042	4346	02/02/2022	05/31/2022	05/10/2022	\$5,000.00	\$5,000.00	\$0.00	38
07042	4346	02/02/2022	05/31/2022	05/10/2022	\$15,000.00	\$15,000.00	\$0.00	307
07052	5902	02/02/2022	05/31/2022	05/10/2022	\$49,000.00	\$49,000.00	\$0.00	16

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Number of Households	FTE Jobs Created Retained	Actual Units

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NJ	ESSEX COUNTY	2736	2021	No	West Orange-Main Street Counseling-Mental Health Services PY21
NJ	ESSEX COUNTY	2754	2021	No	PY21 Fairfield - ADA accessible Curbs & Sidewalks Knoll Rd & section Long Acres Rd
NJ	ESSEX COUNTY	2755	2021	No	PY22 Nutley-Resurfacing Gless Ave from Harrison St to Belleville Municipal border
NJ	ESSEX COUNTY	2756	2021	No	PY21 West Caldwell - ADA compliant rest rooms & entry door at Recreation Building
NJ	ESSEX COUNTY	2757	2021	No	PY21 Caldwell - ADA Elevator & Restrooms at Health & Human Services building
NJ	ESSEX COUNTY	2758	2021	No	PY21 CTWY-Essex County Public Works- Road Rehabilitation Stuyvesant Ave

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR02 - CDBG and CDBG-CV Activity Detail Report
PR02 - CDBG and CDBG-CV Activity Detail Report

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Main Street Counseling delivers accessible mental health services for low income residents from West Orange who are connected with main facility, the James A. Degnan Senior House & Valley Settlement House a social service agency	05O	Mental Health Services	Completed	LMC
The project involves the creation of an ADA compliant curbs & sidewalk extension Knoll Rd & section of Long Acres Rd that connects Knoll Rd to Hollywood Ave.	03L	Sidewalks	Open	LMC
Roadway resurfacing on Gless Avenue from Harrison Street to Belleville Municipal border	03K	Street Improvements	Open	LMA
ADA compliant rest rooms & entry door at recreation building located at Memorial Park, 10 Fairmont Rd., West Caldwell	03E	Neighborhood Facilities	Open	LMC
Installation of new ADA elevator & restrooms at the Health & Human Services building located at 14 Park Ave., Caldwell, NJ	03E	Neighborhood Facilities	Open	LMC
Road Rehabilitation of Stuyvesant Ave from South Orange Ave intersection in Newark down through Irvington to Union County border	03K	Street Improvements	Open	LMA

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Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3	City	State
1	8 Marcella Ave			West Orange	NJ
1	230 Fairfield Rd			Fairfield	NJ
1	1 Kennedy Dr			Nutley	NJ
1	30 Clinton Rd			West Caldwell	NJ
1	1 Provost Sq			Caldwell	NJ
1	900 Bloomfield Ave			Verona	NJ

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Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted
07052	4164	02/02/2022	05/31/2022	05/25/2022	\$25,000.00	\$25,000.00	\$0.00	247
07004	2425	07/19/2022			\$95,000.00	\$0.00	\$95,000.00	
07110	2786	07/19/2022			\$107,066.00	\$0.00	\$107,066.00	
07006	6704	07/19/2022			\$156,000.00	\$0.00	\$156,000.00	
07006	5103	07/19/2022			\$324,000.00	\$0.00	\$324,000.00	
07044	1381	07/27/2022			\$2,057,064.00	\$0.00	\$2,057,064.00	

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Number of Households	FTE Jobs Created Retained	Actual Units



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/1991

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,176,870.91	\$0.00	\$0.00
		1986	B86UC340101		\$0.00	\$5,125,000.00
		1989	B89UC340101		\$0.00	\$5,037,000.00
		1990	B90UC340101		\$0.00	\$4,824,000.00
		1991	B91UC340101		\$0.00	\$5,402,000.00
		1992	B92UC340101		\$0.00	\$6,053,000.00
		1993	B93UC340101		\$0.00	\$6,830,000.00
		1994	B94UC340101		\$0.00	\$7,504,000.00
		1995	B95UC340101		\$0.00	\$6,401,870.91
		2000	B00UC340101		\$0.00	\$0.00
		2006	B06UC340101		\$0.00	\$0.00
		2007	B07UC340101		\$0.00	\$0.00
		2008	B08UC340101		\$0.00	\$219,834.04
		2009	B09UC340101		\$0.00	(\$219,834.04)
Total	Total			\$47,176,870.91	\$0.00	\$47,176,870.91

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1994		



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PGM Year: 2004
Project: 0021 - HOME IMPROVEMENT PROGRAM
IDIS Activity: 1326 - HOME IMPROVEMENT PROGRAM

Status: Completed 12/1/2995 12:00:00 AM
Location: COUNTYWIDE
ESSEX COUNTY, NJ 07018

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/23/2004

Description:

THIS ACTIVITY PROVIDES DEFERRED LOANS FOR NECESSARY HOMEIMPROVEMENTS TO QUALIFIED LOWMODERATE INCOME HOME OWNERS OCCUPYING 1-3 FAMILY RESIDENCES.
MAXIMUM LOAN IS \$32,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$916,859.70	\$0.00	\$0.00
		2002	B02UC340101		\$0.00	\$15,898.46
		2003	B03UC340101		\$0.00	\$900,961.24
	PI			\$18,720.00	\$0.00	\$18,720.00
Total	Total			\$935,579.70	\$0.00	\$935,579.70

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	19	0	0	0	19	0	0	0
Black/African American:	4	0	4	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	1	4	0	28	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	4	9	0
Low Mod	11	0	11	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	24	4	28	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005		



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PGM Year: 2009
Project: 0001 - HOUSING REHABILITATION/COUNSELING
IDIS Activity: 1932 - HIP W/OORP Repayment Funds

Status: Open
Location: Division of Housing & Community Dev. 20 Crestmont
Avenue Verona, NJ 07044

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2010

Description:

This activity supplements the consortium's CDBG entitlement HIP program by utilizing Home Improvement Repayment funds to broaden its program. This activity is completed as of final drawdown on 06/19/2014.

\$ 28.81 of the activity's funds were released to CDBG PI for future reprogramming on 3/4/2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$490,167.00	\$0.00	\$490,167.00
Total	Total			\$490,167.00	\$0.00	\$490,167.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	This activity is completed as of final drawdown on 06/19/2014. \$ 28.81 of the activity's funds were released to CDBG PI for future reprogramming on 03/04/2016.	



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PGM Year:	2014				
Project:	0005 - Planning and Administration				
IDIS Activity:	2323 - COUNTYWIDE: Home Improvement Loan Program Delivery Costs				
Status:	Open	Objective:	Create suitable living environments		
Location:	20 Crestmont Rd Verona, NJ 07044-2902	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2015

Description:

This activity entails delivery costs (including loan review, in sections, environmental reviews, loan servicing) swell as staff, other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0054 - Essex County Home Improvement Program
IDIS Activity: 2395 - COUNTYWIDE: Home Improvement Program

Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2016

Description:

The activity provides deferred loans for eligible HOME Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is as follows; single family - \$ 25,000, 2 - family \$ 28,500, 3 - family \$ 32,000. Selection is based upon the order the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340101	\$83,107.73	\$75,332.57	\$83,107.73
Total	Total			\$83,107.73	\$75,332.57	\$83,107.73

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0056 - Program Delivery Costs - Home Improvement Program
IDIS Activity: 2397 - COUNTYWIDE: Home Improvement Loan Program Delivery Costs

Status: Open Objective: Create economic opportunities
Location: 20 Crestmont Rd Verona, NJ 07044-2902 Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2016

Description:

This activity encompasses the delivery costs (including loan review, inspections, environmental reviews, loan servicing) as well as staff, other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340101	\$193,196.00	\$0.00	\$193,196.00
Total	Total			\$193,196.00	\$0.00	\$193,196.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0066 - CDBG Program Income - Economic Development
IDIS Activity: 2404 - HIP W/OORP Repayment Funds

Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2016

Description:

This activity represents the amount of program income receipted in that was generated by the repayment of loans from the Home Improvement Program.

This program income (\$182,228.00) was generated from 112015 through 12312015.

In addition, the amount of \$ 28.81, from activity # 1932, will also be added to the funding amount of this activity as per request from memo received from J. Soares on 1272016, subj: CDBG - Program Income OORP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$182,256.81	\$0.00	\$182,256.81
Total	Total			\$182,256.81	\$0.00	\$182,256.81

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0054 - Home Improvement Program
IDIS Activity: 2408 - COUNTYWIDE: Home Improvement Program

Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2017

Description:

This activity provides deferred loans for eligible Home Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is ; 1 family (single \$ 25,000.00) , 2 family (\$ 28,000.00) , 3 family (\$ 32,000.00).Selction is based upon the order the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340101	\$400,000.00	\$177,769.43	\$177,769.43
Total	Total			\$400,000.00	\$177,769.43	\$177,769.43

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2016		
Project:	0055 - Home Improvement Program Delivery Costs		
IDIS Activity:	2409 - COUNTYWIDE: Home Improvement Loan Program Delivery Costs		
Status:	Open	Objective:	Create suitable living environments
Location:	20 Crestmont Rd Verona, NJ 07044-2902	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2017

Description:

This activity entails the delivery costs (including loan review, inspections, environmental reviews, and loan servicing) as well as staff, other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340101	\$185,000.00	\$0.00	\$160,239.44
Total	Total			\$185,000.00	\$0.00	\$160,239.44

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2016					
Project:	0054 - Home Improvement Program					
IDIS Activity:	2473 - HIP OORP PI/PY16					
Status:	Open	Objective:	Create suitable living environments			
Location:	20 Crestmont Rd Verona, NJ 07044-2902	Outcome:	Availability/accessibility			
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2017

Description:

Program income generated during PY 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$165,494.61	\$0.00	\$165,494.61
Total	Total			\$165,494.61	\$0.00	\$165,494.61

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016		



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PGM Year: 2017
Project: 0049 - Home Improvement Program
IDIS Activity: 2474 - COUNTYWIDE: Home Improvement Program

Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2018

Description:

This activity provides deferred loans for eligible Home Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is: 1 family (\$25,000.00), 2 family (\$ 28,000.00), 3 family (\$ 30,000.00). Selection is based on the order that the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340101	\$675,131.00	\$0.00	\$0.00
Total	Total			\$675,131.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017

Project: 0049 - Home Improvement Program

IDIS Activity: 2537 - HIP OORP PI/PY17

Status: Open

Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/27/2018

Description:

This activity entails covering costs of HIP activities using this program income generated during PY2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$84,398.53	\$0.00	\$84,398.53
Total	Total			\$84,398.53	\$0.00	\$84,398.53

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0046 - Home Improvement Program
IDIS Activity: 2589 - COUNTYWIDE: Home Improvement Program

Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2018

Description:

This activity provides deferred loans for eligible Home Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is :1 family\$ 25,000.002 family\$ 28,000.003 family\$ 30,000.00Selection is based on the order that the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$432,933.00	\$0.00	\$0.00
Total	Total			\$432,933.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2018				
Project:	0047 - Home Improvement: Program Delivery Costs				
IDIS Activity:	2590 - COUNTYWIDE: Home Improvement Loan delivery Costs Program				
Status:	Open	Objective:	Create suitable living environments		
Location:	20 Crestmont Rd Verona, NJ 07044-2902	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2018

Description:

This activity entails the delivery costs (including loan review, inspections, environmental reviews, loan servicing) as well as staff. other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$280,000.00	\$0.00	\$119,116.83
Total	Total			\$280,000.00	\$0.00	\$119,116.83

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0053 - Planning & Administration
IDIS Activity: 2624 - COUNTYWIDE: CDBG Planning and Administration

Status: Completed 7/28/2021 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2020

Description:

This activity encompasses the planning and execution of the projects, program coordination, evaluation and monitoring, provision of technical assistance and the dissemination of information to municipal officials and the general public.
This year, \$ 1,039,263.00 is being recommended for allocation under this category.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$1,039,263.00	\$0.00	\$1,039,263.00
Total	Total			\$1,039,263.00	\$0.00	\$1,039,263.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2014		
Project:	0011 - Reprogramming: Township of Montclair- Fire Station Barrier Free Improvements		
IDIS Activity:	2625 - MONTCLAIR: ADA Improvements to Pine St. & Valley Rd. Fire Stations		
Status:	Completed 11/24/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	205 Claremont Ave Montclair, NJ 07042-3401	Outcome:	Availability/accessibility
		Matrix Code:	Fire Station/Equipment (03O)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2020

Description:

This activity entails installing new motion sensor door for the front entrance to Fire Headquarters at 1 Pine Street, plus two sets of new motion sensor doors on the second floor. The building has an elevator but the doors are not barrier free.

These improvements will provide unimpeded access into the building, to the elevator and to the second floor meeting room that is currently used for community events, meetings and as a pooling place.

In addition, a new barrier-free bathroom will be provided for the fire station at 588 Valley Road.

This fire station is used as a pooling place and this improvement will ensure that the bathroom facilities are barrier-free.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$28,000.00	\$28,000.00	\$28,000.00
Total	Total			\$28,000.00	\$28,000.00	\$28,000.00

Proposed Accomplishments

Public Facilities : 1,215

Total Population in Service Area: 1,590

Census Tract Percent Low / Mod: 68.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2020		
Project:	0013 - Montclair - Strategic Mentoring, Inc DBA Brother to Brother		
IDIS Activity:	2647 - Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20		
Status:	Completed 1/7/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	11 Pine St Montclair, NJ 07042-4346	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2021

Description:
Summer youth empowerment program to create suitable living environment for low-income disadvantaged youth in Montclair area.
Social activity goals include the development of higher self esteem, avoidance of substance abuse & to learn appropriate behavior in a variety of social situations

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$9,486.00	\$2,633.50	\$9,486.00
Total	Total			\$9,486.00	\$2,633.50	\$9,486.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 47 2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	19
Total	0	0	0	47
Percent Low/Mod				59.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year:	2020				
Project:	0051 - 1st Cerebral Palsy of NJ - Facility Expansion				
IDIS Activity:	2656 - CTWY First Cerebral Palsy of NJ - Upgrade HVAC System PY20				
Status:	Open	Objective:	Create suitable living environments		
Location:	9 Sanford Ave Belleville, NJ 07109-1221	Outcome:	Availability/accessibility		
		Matrix Code:	Services for Persons with Disabilities (05B)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

Expand existing facility to include new rooms for the adult day care program was indefinitely postponed. PY20 1st Cerebral Palsy was awarded \$300,000 to expand its facility.

Due to significantly higher than expected bid costs for this project, the agency has decided to indefinitely postpone this project.

Furthermore, the agency is requesting that the scope of this project be modified to include a major upgrade to an outdated HVAC system, an activity that will ensure the agency can continue to operate more efficiently in its current location and deliver services to a growing consumer base.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340101	\$106,540.09	\$0.00	\$0.00
		2017	B17UC340101	\$193,459.91	\$0.00	\$0.00
Total	Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020

Project: 0052 - Northwest Essex - Public Facility Improvement

IDIS Activity: 2663 - CTWY Northwest Essex - Public Facility Improvement PY20

Status: Canceled 1/25/2022 12:00:00 AM

Location: 570 Belleville Ave Belleville, NJ 07109-1308

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

Improve public facility with energy efficient fixtures.

This activity was canceled and funds were reallocated to PY19 ADA Ramps due to inflated costs necessary to complete the ADA Ramps project.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 897

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0053 - Wynona's House - Public Facility Improvement
IDIS Activity: 2668 - CTWY Wynona's House Public Facility Improvements PY20

Status: Open
Location: 185 Washington St Newark, NJ 07102-3011

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

Child Advocacy Center Accessible Entrance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$121,250.00	\$0.00	\$0.00
Total	Total			\$121,250.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 990

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0043 - CDBG Planning & Administration
IDIS Activity: 2669 - Countywide Planning & Administration PY20

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

This activity encompasses the planning & execution of the projects, program coordination, evaluation & monitoring, provision of technical assistance & the dissemination of information to municipal officials & the general public

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$1,093,983.00	\$71,813.93	\$775,117.61
Total	Total			\$1,093,983.00	\$71,813.93	\$775,117.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0006 - Montclair - Glenridge Avenue Streetscape Improvement Project		
IDIS Activity:	2680 - Mont-Glenridge Avenue Streetscape Improvement PY20		
Status:	Open	Objective:	Create suitable living environments
Location:	205 Claremont Ave Montclair, NJ 07042-3401	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/12/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$140,946.00	\$0.00	\$0.00
Total	Total			\$140,946.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,620
Total Population in Service Area: 1,100
Census Tract Percent Low / Mod: 60.00

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0007 - Montclair - Maple Avenue Sewer Repair - Phase 2
IDIS Activity: 2681 - Montclair-Maple/Woodland Ave. Sewer Repair PHII PY20

Status: Completed 5/25/2022 12:00:00 AM

Location: 205 Claremont Ave Montclair, NJ 07042-3401

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/26/2021

Description:

Water Main relining Phase II

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$52,927.20	\$52,927.20	\$52,927.20
Total	Total			\$52,927.20	\$52,927.20	\$52,927.20

Proposed Accomplishments

Total Population in Service Area: 2,250

Census Tract Percent Low / Mod: 46.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2019

Project: 0007 - Montclair - Maple & Woodland Avenue Sewer Improvement PHI

IDIS Activity: 2685 - Montclair-Maple/Woodland Ave. Sewer Repair PHI PY19

Status: Completed 6/15/2021 12:00:00 AM

Location: 205 Claremont Ave Montclair, NJ 07042-3401

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/26/2021

Description:

Flushing, scoping and lining of 1925 LF of a 24" sewer pipe.

This pipe is a major collection point for the sewer system that serves the neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$133,617.50	\$0.00	\$133,617.50
Total	Total			\$133,617.50	\$0.00	\$133,617.50

Proposed Accomplishments

Total Population in Service Area: 2,405

Census Tract Percent Low / Mod: 64.45

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0016 - Orange - Central Park Playground Improvements
IDIS Activity: 2687 - Orange-Central Park Playground Improvements PY19

Status: Completed 6/2/2021 12:00:00 AM

Location: 29 N Day St Orange, NJ 07050-3608

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

This activity entails implementing various improvements to the playground along the Central Avenue frontage that is very old and in need of replacement. Resurfacing the tennis courts and installation of a handball court will be part of this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$139,996.18	\$0.00	\$139,996.18
Total	Total			\$139,996.18	\$0.00	\$139,996.18

Proposed Accomplishments

Public Facilities : 8,250

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 71.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year: 2019
Project: 0017 - Orange - Colgate Park Pool Improvements
IDIS Activity: 2688 - Orange-Colgate Park Pool Improvements PY19

Status: Completed 10/8/2021 12:00:00 AM
Location: 29 N Day St Orange, NJ 07050-3608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

This activity entails rehabilitating the pool, which consists of sandblasting & resurfacing the granite pool, as well as upgrading all of the equipment plumbing & chemical tanks to the latest standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$115,000.00	\$115,000.00	\$115,000.00
Total	Total			\$115,000.00	\$115,000.00	\$115,000.00

Proposed Accomplishments

Public Facilities : 1,615
Total Population in Service Area: 2,275
Census Tract Percent Low / Mod: 70.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year: 2020
Project: 0016 - Orange - Central Playground Improvements PY20
IDIS Activity: 2689 - Orange-Central Park Play Ground Improvements PY20

Status: Open

Location: 29 N Day St Orange, NJ 07050-3608

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

this activity entails implementing various improvements to the play ground along the Central Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$140,000.00	\$0.00	\$0.00
Total	Total			\$140,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 4,500

Total Population in Service Area: 1,560

Census Tract Percent Low / Mod: 71.79

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0017 - Orange - Colgate Park Pool Improvements
IDIS Activity: 2691 - Orange-Colgate Park Pool PY20

Status: Open
Location: 29 N Day St Orange, NJ 07050-3608

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

This activity includes the purposed Colgate Park Pool improvements will be refurbishing the existing pool while improving the conditions of the plumbing and amenities for the community to use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$140,500.00	\$0.00	\$0.00
Total	Total			\$140,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 30,731
Total Population in Service Area: 2,275
Census Tract Percent Low / Mod: 70.99

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Belleville PY19 - Water Main Relining & Valve Replacement Project
IDIS Activity: 2692 - Belleville PY19 - Water Main Relining & Valve Replacement
Status: Completed 7/9/2021 12:00:00 AM **Objective:** Create suitable living environments
Location: 152 Washington Ave 152 Washington St. Belleville, NJ 07109-2589 **Outcome:** Sustainability
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2021

Description:

Relining existing water mains in the main area by cleaning the walls of the pipes & then relining them with a cement mortar lining mix.
All insufficient valves will be replaced as well as any deficient fire hydrants.
Where applicable, roadways are to be excavated for the project & then reconstructed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,300.00	\$0.00	\$0.00
		2014	B14UC340101		\$42,300.00	\$42,300.00
		2016	B16UC340101	\$7,700.00	\$7,700.00	\$7,700.00
		2018	B18UC340101	\$31,488.11	\$31,488.11	\$31,488.11
		2019	B19UC340101	\$253,271.89	\$253,271.89	\$253,271.89
Total	Total			\$334,760.00	\$334,760.00	\$334,760.00

Proposed Accomplishments

People (General) : 168
Total Population in Service Area: 2,345
Census Tract Percent Low / Mod: 44.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2019				
Project:	0027 - West Orange - Walkway Improvements				
IDIS Activity:	2694 - West Orange PY19 Walkway Improvements 34-38 Main St. Parking Yard				
Status:	Completed 7/8/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	66 Main St 66 Main Street West Orange, NJ 07052-5404	Outcome:	Availability/accessibility		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/07/2021

Description:

This activity entails replacing the deteriorated concrete walkway with a new brick paver walkway.
A new ADA compliant curb will be installed for handicap accessibility.
New parking signs and striping will be installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$64,600.00	\$64,600.00	\$64,600.00
Total	Total			\$64,600.00	\$64,600.00	\$64,600.00

Proposed Accomplishments

People (General) : 635
Total Population in Service Area: 810
Census Tract Percent Low / Mod: 83.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2019		
Project:	0021 - Verona - ADA & Pavement Improvements at Community Development Center		
IDIS Activity:	2695 - Verona ADA Improvement at Community Development Center PY19		
Status:	Completed 10/25/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	10 Commerce Ct 10 Commerce Court Verona, NJ 07044-1903	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2021

Description:

This activity entails bringing the sidewalks & crosswalks up to current ADA standards & ensure the accessible route is within the required grade.
This will provide a ramp to the field levels & lower level parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$55,020.00	\$55,020.00	\$55,020.00
Total	Total			\$55,020.00	\$55,020.00	\$55,020.00

Proposed Accomplishments

People (General) : 536

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	522	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 536 7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	536
Non Low Moderate	0	0	0	0
Total	0	0	0	536
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year:	2019		
Project:	0022 - Verona - ADA Ramps at Various Intersections PY19		
IDIS Activity:	2696 - Verona-ADA Ramps at Various Intersections PY19		
Status:	Completed 11/29/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	10 Commerce Ct 10 Commerce Court Verona, NJ 07044-1903	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2021

Description:

This activity entails installing ADA compliant curb ramps at various intersections throughout the township.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$49,412.00	\$49,412.00	\$49,412.00
Total	Total			\$49,412.00	\$49,412.00	\$49,412.00

Proposed Accomplishments

People (General) : 1,365

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,281	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	62	23
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	7
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,365	44



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,365
Non Low Moderate	0	0	0	0
Total	0	0	0	1,365
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2697 - Essex County Legal Aid Association PY20 CDBG-CV

Status: Open
Location: 465 Milk Jr Blvd Newark, NJ 07102-1735

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Non profit Agency for COVID related activities by providing legal aid for low income tenants facing potential eviction during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$45,000.00	\$0.00	\$0.00
Total	Total			\$45,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020					
Project:	0059 - CDBG-CV Public Services Non-Profit COVID Related Services					
IDIS Activity:	2698 - Family Connections - Counseling Services - PY20 CDBG-CV					
Status:	Open	Objective:	Create economic opportunities			
Location:	7 Glenwood Ave Ste 101 East Orange, NJ 07017-1041	Outcome:	Sustainability			
		Matrix Code:	Mental Health Services (050)		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Counseling services to low mod clientele due to COVID related issues during the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$45,000.00	\$30,600.00	\$30,600.00
Total	Total			\$45,000.00	\$30,600.00	\$30,600.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

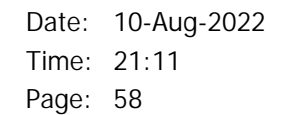
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Case management for homeless at risk of homelessness persons due to COVID related issues during the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$45,000.00	\$13,406.16	\$13,406.16
Total	Total			\$45,000.00	\$13,406.16	\$13,406.16

Proposed Accomplishments

Public Facilities : 60

Actual Accomplishments

Number assisted:

[illegible]



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2700 - Family Service League - counseling for domestic violence victims - PY20 CDBG-CV
Status: Open
Location: 440 Franklin St Ste 200 Suite 200 Bloomfield, NJ 07003-4379
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Non Profit CDBG-CV COVID related activity, Counseling for domestic violence victims due to the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$43,831.00	\$21,148.66	\$21,148.66
Total	Total			\$43,831.00	\$21,148.66	\$21,148.66

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2701 - Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV
Status: Open
Location: 15 S Essex Ave Orange, NJ 07050-2975
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Non Profit Covid related activity - Financial consulting for low income residents of the City of Orange due to the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$20,000.00	\$6,150.00	\$6,150.00
Total	Total			\$20,000.00	\$6,150.00	\$6,150.00

Proposed Accomplishments

Public Facilities : 137

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020					
Project:	0059 - CDBG-CV Public Services Non-Profit COVID Related Services					
IDIS Activity:	2702 - Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV					
Status:	Open	Objective:	Create suitable living environments			
Location:	238 N Munn Ave East Orange, NJ 07017-4208	Outcome:	Sustainability			
		Matrix Code:	Homeless Facilities (not operating costs) (03C)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit agency managing shelter during the Covid pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$42,000.00	\$0.00	\$0.00
Total	Total			\$42,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0059 - CDBG-CV Public Services Non-Profit COVID Related Services		
IDIS Activity:	2703 - Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV		
Status:	Completed 5/9/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	8 Marcella Ave West Orange, NJ 07052-4164	Outcome:	Sustainability
		Matrix Code:	Mental Health Services (05O)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG CV non profit counseling underserved Hispanic population dur COVID pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$42,000.00	\$42,000.00	\$42,000.00
Total	Total			\$42,000.00	\$42,000.00	\$42,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	123
Black/African American:	0	0	0	0	0	0	101	47
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	170



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	216
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	227
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project aligns with the public improvement need priority by removing barriers to mental health treatment for Low income, Hispanics/Latino residents of Essex County during and in the aftermath of the Pandemic. Also this project will provide immediate, accessible, individual & family counseling in our main facility in West Orange to help prepare, prevent & respond to the pandemic.	



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PGM Year:	2020				
Project:	0059 - CDBG-CV Public Services Non-Profit COVID Related Services				
IDIS Activity:	2704 - NJ Citizen Action Education Fund- Housing & Economic Security project-PY20 CDBG-CV				
Status:	Open	Objective:	Create economic opportunities		
Location:	625 Broad St Ste 270 Newark, NJ 07102-4418	Outcome:	Sustainability		
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related Housing & Economic Security Project due to pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$34,859.00	\$670.73	\$670.73
Total	Total			\$34,859.00	\$670.73	\$670.73

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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CDBG Activity Summary Report (GPR) for Program Year 2021
ESSEX COUNTY

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2705 - National Center for Civic Innovation-legal asst. persons re housing issues PY20 CDBG-CV
Status: Open
Location: 31 Green St Newark, NJ 07102-3614
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related legal assistance to low income persons re housing situations during the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$23,760.00	\$0.00	\$0.00
Total	Total			\$23,760.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020		
Project:	0059 - CDBG-CV Public Services Non-Profit COVID Related Services		
IDIS Activity:	2706 - NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV		
Status:	Open	Objective:	Create suitable living environments
Location:	570 Belleville Ave Belleville, NJ 07109-1308	Outcome:	Sustainability
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related counseling services to help persons with behavioral disabilities to address pandemic health issues

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$38,000.00	\$0.00	\$0.00
Total	Total			\$38,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

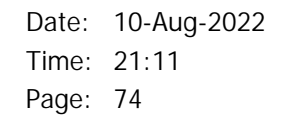
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	145
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This proposed project will help prevent, prepare and respond to our persons with disabilities, enhance and increase capability of the ARC to provide a consistent & qualified workforce on behalf of adults living with intellectual & developmental disabilities in their care. This will undoubtedly improve the quality of life for their consumers & provide an added layer of safety during the pandemic.	



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PGM Year:	2020		
Project:	0059 - CDBG-CV Public Services Non-Profit COVID Related Services		
IDIS Activity:	2708 - United Community Corp- servicing seniors during pandemic PY20-CDBGCV		
Status:	Open	Objective:	Create suitable living environments
Location:	31 Fulton St Newark, NJ 07102-4506	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related activity servicing senior citizens during the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$30,000.00	\$8,757.84	\$8,757.84
Total	Total			\$30,000.00	\$8,757.84	\$8,757.84

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0001 - Belleville - Water Main Relining & Valve Replacement Project 2021				
IDIS Activity:	2709 - Belleville PY21 Water Main Relining & Valve Replacement				
Status:	Open	Objective:	Create suitable living environments		
Location:	152 Washington Ave 152 Washington St. Belleville, NJ 07109-2589	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2022

Description:

Water Main Relining & Valve replacements for roads contained within Census Tract 147 that require water main rehabilitation, including sections along Newark Ave(Magnolia St. to Watsessing Av), Rocco St.

(Newark Ave to Newcomb St), Cuozzo St, Brighton Ave (Sanford Av to Newark Av), Watsessing Av (Newark Av to Sanford Av), Kimball St, Forest Ave & Highland Av.

Current water mains are experiencing a reduction in internal diameter due to various corrosion by products.

This improvement will improve the water quality, increase the water system's resiliency & longevity of the aging pipes, decrease the likelihood of future water main breaks & improve the overall water system maintenance.

There will be an improvement in the hydraulic capacity of the distribution system which improves flow to fire hydrants & overall water quality & reliability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$335,000.00	\$0.00	\$0.00
Total	Total			\$335,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 535

Total Population in Service Area: 6,205

Census Tract Percent Low / Mod: 51.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021					
Project:	0016 - Countywide Montclair Shared Housing Association patio reconstruction senior housing complex					
IDIS Activity:	2710 - Montclair Shared Housing Association PY21					
Status:	Open	Objective:	Create suitable living environments			
Location:	27 Hillside Ave Montclair, NJ 07042-2164	Outcome:	Availability/accessibility			
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2022

Description:
Reconstruction outdoor patio for senior residential home at 27 Hillside Ave., Montclair; current patio is in major disrepair and is not accommodating for senior residents.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$8,000.00	\$0.00	\$0.00
Total	Total			\$8,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0030 - Countywide ARC of Essex - ADA Accessible Vehicle
IDIS Activity: 2711 - CTWY ARC of Essex County - Vehicle Acquisition PY21

Status: Completed 5/31/2022 12:00:00 AM

Objective: Create suitable living environments

Location: 123 Naylor Ave Livingston, NJ 07039-1005

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2022

Description:

Purchase ADA 12 passenger handicap accessible vehicle to transport its day program clients who have intellectual & developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 115

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	115	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	115
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0031 - Countywide Big Brothers Big Sisters of Essex , Hudson and Union		
IDIS Activity:	2712 - CTWY- Big Brother Big Sisters Mentoring Program PY21		
Status:	Open	Objective:	Create suitable living environments
Location:	500 Broad St Newark, NJ 07102-3112	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Mentoring Program for youths aged 5 to 18 from low to moderate income families.

Program will serve 30 youths in mentoring relationships & their parent/guardian who meet CDBG income eligibility & reside in Essex County and are struggling with various risk factors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$10,000.00	\$4,700.85	\$4,700.85
Total	Total			\$10,000.00	\$4,700.85	\$4,700.85

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0012 - County DPW roadway reconstruction So Orange Avenue from Speedway to Stuyvesant		
IDIS Activity:	2713 - CTWY-Essex County DPW Road Reconst. So Orange Av from Speedway to Stuyvesant PY21		
Status:	Open	Objective:	Create suitable living environments
Location:	900 Bloomfield Ave Verona, NJ 07044-1381	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Mill & pave various E.C. roads, replacing existing pavement markings, sidewalk & curb work necessary for installation of handicap ramps & detectable warning surfaces, loop detector work, sawing & sealing of joints in Hot Mix Asphalt overlay, drainage improvements including but not limited to reset, repair & reconstruct inlets & manholes, cleaning of drainage structures & other incidental improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$1,200,000.00	\$0.00	\$0.00
Total	Total			\$1,200,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 6,870
Total Population in Service Area: 9,415
Census Tract Percent Low / Mod: 72.90

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0032 - Countywide Family Connections Mental Health Services
IDIS Activity: 2714 - CTWY-Family Connections -Mental Health Services PY21

Status: Completed 5/10/2022 12:00:00 AM

Location: 395 S Center St Orange, NJ 07050-3205

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Provide access to licensed psychiatrics care which is fundamental to outpatient services.

Provide services & counseling to low to moderate income residents countywide via its psychiatric outpatient program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$29,000.00	\$29,000.00	\$29,000.00
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

People (General) : 98

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	5
Black/African American:	0	0	0	0	0	0	60	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 98 18

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	21
Total	0	0	0	98
Percent Low/Mod				78.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year: 2021
Project: 0033 - Countywide Family Service League
IDIS Activity: 2715 - CTWY Family Service League - Rape Victim Service & Family Counseling PY21

Status: Completed 5/31/2022 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Family Service League consists of 2 programs; Counseling Program & SAVE of Essex County Program, the State of NJ designated sexual violence program for Essex County. SAVE provides a 24 hr. emergency hotline, victim accompaniments, counseling for sexual domestic violence survivors & their significant others. Crisis intervention services will also be provided to victims via a 24 hour emergency hotline & victim accompaniments at hospitals & police departments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

People (General) : 395

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	244	153
Black/African American:	0	0	0	0	0	0	146	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	406
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	277			
Low Mod	0	0	0	102			
Moderate	0	0	0	27			
Non Low Moderate	0	0	0	0			
Total	0	0	0	406			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0034 - Countywide Jewish Family Service of MetroWest NJ: House Calls Service for Frail Homebound Adults		
IDIS Activity:	2716 - CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	219 S Orange Ave South Orange, NJ 07079-2200	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:
House Calls is an integrated approach to the provisions of case management, mental health, health education & healthcare services for frail, homebound older adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 166

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	0
Black/African American:	0	0	0	0	0	0	18	13
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	19
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0035 - Countywide Jewish Vocational Services of MetroWest		
IDIS Activity:	2717 - CTWY-Jewish Vocational Services of MetroWest - Vocational Rehab Services PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	83 Walnut St Montclair, NJ 07042-4026	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

JVS provides vocational rehabilitation services to help adults who have physical, intellectual and/or developmental disabilities prepare for, searchfindgetkeep and excel in a job.
At least 75% of our program participants are low-income & 90% are residents of Essex County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 347

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	246	86
Black/African American:	0	0	0	0	0	0	99	8
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	141	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 491 111

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	352
Low Mod	0	0	0	104
Moderate	0	0	0	23
Non Low Moderate	0	0	0	12
Total	0	0	0	491
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year:	2021		
Project:	0036 - Countywide Mental Health Association ADA Vehicle Purchase		
IDIS Activity:	2718 - CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	33 S Fullerton Ave Montclair, NJ 07042-3358	Outcome:	Availability/accessibility
		Matrix Code:	Transportation Services (05E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Vehicle replacement will assure the sustainability of critical transportation needs for those with severe and persistent mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$2,000.00	\$2,000.00	\$2,000.00
		2019	B19UC340101	\$27,000.00	\$27,000.00	\$27,000.00
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

People (General) : 668

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	257	67
Black/African American:	0	0	0	0	0	0	314	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	38	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	644	67
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	644
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	644
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021				
Project:	0037 - Countywide National Council of Jewish Women: Job Readiness				
IDIS Activity:	2719 - CTWY National Council of Jewish Women - Job Readiness PY21				
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create economic opportunities		
Location:	70 S Orange Ave Ste 120 Livingston, NJ 07039-4917	Outcome:	Sustainability		
		Matrix Code:	Employment Training (05H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

NCJW provides job readiness, career planning & job training to lower income displaced homemakers & their families throughout Essex County. Most clients are single heads of households and are raising their families without any spousal support. They must improve their skills in order to find adequate employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 69

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	11
Black/African American:	0	0	0	0	0	0	81	17
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 132 29

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	25
Moderate	0	0	0	11
Non Low Moderate	0	0	0	9
Total	0	0	0	132
Percent Low/Mod				93.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0038 - Countywide NJ Citizen Action Education Fund: Housing & Foreclosure Prevention & Counseling		
IDIS Activity:	2720 - CTWY NJCAEF Housing & Foreclosure Prevention Education PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	625 Broad St Ste 270 Newark, NJ 07102-4418	Outcome:	Affordability
		Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

NJCAEF Housing & Foreclosure prevention education, outreach & counseling project for Essex County Residents provides free direct housing & foreclosure education, outreach & counseling services to promote & help LMI renters, homebuyers & homeowners get access fair & affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	13
Black/African American:	0	0	0	0	0	0	130	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 175 38

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	61
Moderate	0	0	0	60
Non Low Moderate	0	0	0	18
Total	0	0	0	175
Percent Low/Mod				89.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0039 - Countywide North Ward Center - Casa Israel Adult Medical Daycare		
IDIS Activity:	2721 - CTWY North Ward Center dba Casa Israel Medical Day Program PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	346 Mount Prospect Ave Newark, NJ 07104-5788	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/01/2022

Description:

Medical Day Program based on individual's medicalhealth condition is designed to meet the needs of the population served.
The ongoing monitoring of our nursing staff insures that medicalclinical needs of our elderlydisabled clients are met.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

People (General) : 232

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	118
Black/African American:	0	0	0	0	0	0	26	13
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	153	131
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	153
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Medical Day Program based on individual's medical/health condition is designed to meet the needs of the population served. The ongoing monitoring of our nursing staff insures that medical/clinical needs of our elderly/disabled clients are met.	



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PGM Year: 2021
Project: 0017 - Countywide Northwest Essex Community Healthcare Roof Rehabilitation
IDIS Activity: 2722 - CTWY-Northwest Essex Community Healthcare-Roof Rehabilitation PY21

Status: Open
Location: 570 Belleville Ave Belleville, NJ 07109-1308

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Rehabilitate roof to seal and eliminate water leaks for the Northwest Essex Community Healthcare facility Belleville site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 950

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021				
Project:	0040 - Countywide Opportunity project Pre Vocational Program				
IDIS Activity:	2723 - CTWY Opportunity Project, Inc. Pre-Vocational Program PY21				
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create economic opportunities		
Location:	60 E Willow St Millburn, NJ 07041-1438	Outcome:	Availability/accessibility		
		Matrix Code:	Mental Health Services (050)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Serving those with brain injuries.
Individuals with such disabilities are in great need of repetition, high level of individual support and structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General) : 62

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	9
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 45 9

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0041 - Countywide Planned Parenthood HIV Prevention, Testing & Counseling		
IDIS Activity:	2724 - CTWY Planned Parenthood HIV Testing PY21		
Status:	Completed 3/29/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	29 N Fullerton Ave Montclair, NJ 07042-3464	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

STI or HIV testing for patients who do not have access to these types of testing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$9,800.00	\$9,800.00	\$9,800.00
Total	Total			\$9,800.00	\$9,800.00	\$9,800.00

Proposed Accomplishments

People (General) : 4,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	677	293
Black/African American:	0	0	0	0	0	0	703	22
Asian:	0	0	0	0	0	0	51	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	177	104
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,613	420



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	795
Low Mod	0	0	0	353
Moderate	0	0	0	193
Non Low Moderate	0	0	0	272
Total	0	0	0	1,613
Percent Low/Mod				83.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021				
Project:	0044 - Countywide Tenant Resource Center				
IDIS Activity:	2725 - CTWY- Tenant Resource Center - Tenant Landlord Counseling PY21				
Status:	Completed 5/31/2022 12:00:00 AM		Objective:	Create suitable living environments	
Location:	50 S Clinton St East Orange, NJ 07018-3120		Outcome:	Availability/accessibility	
			Matrix Code:	Tenant/Landlord Counseling (05K)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Provides information, counseling & referrals to consumers as to their rights, and establishing workable relationships between tenants and landlords.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	12
Black/African American:	0	0	0	0	0	0	340	32
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	359	49



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	180
Low Mod	0	0	0	85
Moderate	0	0	0	69
Non Low Moderate	0	0	0	25
Total	0	0	0	359
Percent Low/Mod				93.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0042 - Countywide The Bridge, Inc: Behavioral Health Counseling		
IDIS Activity:	2726 - CTWY-The Bridge, Inc - Behavioral Health Counseling PY21		
Status:	Completed 3/29/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	860 Bloomfield Ave West Caldwell, NJ 07006-7106	Outcome:	Affordability
		Matrix Code:	Mental Health Services (05O)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

The Bridge delivers mental health services for Essex County residents with low to moderate income that have no insurance or other funding source.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	13
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	18



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2021
Project: 0018 - Countywide - Wynona's House: Family Resource Center Masonry 2021
IDIS Activity: 2727 - Countywide - Wynonas House - Family Resource Center Masonry PY21

Status: Open
Location: 185 Washington St Newark, NJ 07102-3011

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Abused and Neglected Children Facilities (03Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Rehabilitation of masonry along West & South sides of facility at 185 Washington St.
to mitigate water intrusion at Wynona's Child Advocacy Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2019		
Project:	0041 - COUNTYWIDE - Northwest Essex Community Healthcare: ADA Ramp at Entrance		
IDIS Activity:	2728 - CTWY- Northwest Essex ADA Ramp at Entrance (Belleville site) PY19		
Status:	Open	Objective:	Create suitable living environments
Location:	570 Belleville Ave Belleville, NJ 07109-1308	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Northwest Essex Community Healthcare facility ADA Ramp & railing replacement to the entrance of the Belleville Ave site to ensure stairs & ramp remain fully functional & safety compliant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$65,000.00	\$0.00	\$0.00
Total	Total			\$65,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0020 - Montclair MNDC Project Oasis Youth Empowerment		
IDIS Activity:	2729 - Mont-MNDC OASIS Youth Empowerment Project PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create economic opportunities
Location:	228 Bloomfield Ave Montclair, NJ 07042-4702	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Project Oasis Youth Empowerment Projects targets the youth ages 13-21 years of age.
Programs are designed to develop our youth through classroom instruction, internships, employment, recreation, education & cultural awareness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	14
Black/African American:	0	0	0	0	0	0	59	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	75	22
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	46				
Low Mod	0	0	0	18				
Moderate	0	0	0	11				
Non Low Moderate	0	0	0	0				
Total	0	0	0	75				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0022 - Montclair COPE Center aka Oaks: Families Empowered Counseling Program Positive Hope		
IDIS Activity:	2730 - Mont- Oaks Integrated Care, Inc.- Families Empowered Counseling Program PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	104 Bloomfield Ave Montclair, NJ 07042-4723	Outcome:	Sustainability
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Cope was merged into Oaks Intergrated Care, Inc after the application was submittedapproved.Counseling program is an intense targeted intervention and support program for extremely low and low income Montclair residents who are homeless or at risk of becoming homeless who are struggling with substance abuse & mental health issues which interfere with their ability to function effectively consistently.

The goal is to strengthen family stability and reduce the risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$19,600.00	\$19,600.00	\$19,600.00
Total	Total			\$19,600.00	\$19,600.00	\$19,600.00

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	39
Black/African American:	0	0	0	0	0	0	91	46
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	97			
Low Mod	0	0	0	36			
Moderate	0	0	0	29			
Non Low Moderate	0	0	0	0			
Total	0	0	0	162			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0023 - Montclair Family Promise Transitional Housing Service (2021)		
IDIS Activity:	2731 - Montclair-Family Promise of Essex County -Transitional Housing PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	46 Park St Montclair, NJ 07042-3441	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Having lost their home, parents & children com to Family Promise in crisis needing a safe place to sleep, meals to eat and compassion.

Their network provides resources so that families can focus on moving forward.

Case management team works with families to set milestones & connect them with the resources they need to get back on their feet such as job referral, housing assistance, budget workshop or counseling.

The goal is to help families find a home as quickly as possible while providing the services they need to become stable enough to secure and maintain it.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$24,500.00	\$24,500.00	\$24,500.00
Total	Total			\$24,500.00	\$24,500.00	\$24,500.00

Proposed Accomplishments

People (General) : 117

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	18
Black/African American:	0	0	0	0	0	0	228	26
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	44
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	87
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0024 - Montclair Start Out Fresh Intervention Services (SOFIA)		
IDIS Activity:	2732 - Mont- Start Out Fresh (SOFIA) PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	11 Pine St Montclair, NJ 07042-4346	Outcome:	Availability/accessibility
		Matrix Code:	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Sofia's Soar to Success Program provides free workshops to Domestic Violence victims & survivors to help in the process of emotional healing & building financial independence. Motivational & Financial Independence speakers help clients in building self esteem & to stimulate creativity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	395	159
Black/African American:	0	0	0	0	0	0	506	58
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	901	217
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	76				
Low Mod	0	0	0	198				
Moderate	0	0	0	461				
Non Low Moderate	0	0	0	166				
Total	0	0	0	901				
Percent Low/Mod					81.6%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0025 - Montclair Strategic Mentoring Brother to Brother		
IDIS Activity:	2733 - Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	11 Pine St Montclair, NJ 07042-4346	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Provides a Youth Mentoring & Enrichment program for disadvantaged youths providing them opportunities to obtain life skills that will enable them to become productive members of society and improve their lives.

Success of the program will be measured by improvement in graduation rates, grades & behavior.

Additional measures of success will include improved self esteem, healthier relationships and life choices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	10			
Low Mod	0	0	0	11			
Moderate	0	0	0	7			
Non Low Moderate	0	0	0	10			
Total	0	0	0	38			
Percent Low/Mod	73.7%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2021		
Project:	0026 - Montclair Succeed2gether After School Tutoring Program		
IDIS Activity:	2734 - Mont-Succeed2gether After School Tutoring Program PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	11 Pine St Montclair, NJ 07042-4346	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:
Academic Recovery After Pandemic program includes after school Tutoring and both after school & summer enrichment programs for students from low income families

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 297

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	51
Black/African American:	0	0	0	0	0	0	86	11
Asian:	0	0	0	0	0	0	34	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	50	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	307	104



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	50
Moderate	0	0	0	21
Non Low Moderate	0	0	0	140
Total	0	0	0	307
Percent Low/Mod				54.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Academic Recovery After Pandemic program includes after school Tutoring and both after school & summer enrichment programs for students from low income families	



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PGM Year: 2021
Project: 0028 - West Orange Bethany Center: Outreach for At-Risk Youth Academic Assistance
IDIS Activity: 2735 - West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY21

Status: Completed 5/31/2022 12:00:00 AM Objective: Create suitable living environments
Location: 30 Ashwood Ter West Orange, NJ 07052-5902 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

The Bethany Center is starting a formal academic assistance program that can effectively improve the reading, language arts and mathematic standing of at-risk students in the urban rim of West Orange. Pre and post program skills assessments and self reported information help to evaluate youth's behavior & success.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$49,000.00	\$49,000.00	\$49,000.00
Total	Total			\$49,000.00	\$49,000.00	\$49,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 16 5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	16
Percent Low/Mod				93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The Bethany Center is starting a formal academic assistance program that can effectively improve the reading, language arts and mathematic standing of at-risk students in the urban rim of West Orange. Pre and post program skills assessments and self reported information help to evaluate youth's behavior & success.	



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PGM Year:	2021		
Project:	0029 - West Orange Main Street Counseling - Expanding Mental Health Services		
IDIS Activity:	2736 - West Orange-Main Street Counseling-Mental Health Services PY21		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	8 Marcella Ave West Orange, NJ 07052-4164	Outcome:	Availability/accessibility
		Matrix Code:	Mental Health Services (050)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:
Main Street Counseling delivers accessible mental health services for low income residents from West Orange who are connected with main facility, the James A. Degnan Senior House & Valley Settlement House a social service agency

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 209

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	97
Black/African American:	0	0	0	0	0	0	138	81
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 247 178

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	231
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	247
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year:	2020		
Project:	0054 - Millburn - ADA Improvements Curb Cuts		
IDIS Activity:	2737 - Millburn-ADA Curb Cuts Various Intersections (Wyoming St. Area) PY20		
Status:	Completed 2/10/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	375 Millburn Ave Millburn, NJ 07041-1377	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

ADA Curb cuts along the Wyoming St.
Area at various intersections.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$34,055.00	\$34,055.00	\$34,055.00
Total	Total			\$34,055.00	\$34,055.00	\$34,055.00

Proposed Accomplishments

People (General) : 891

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	259	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 272 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	272
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	272
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year:	2019		
Project:	0004 - Fairfield - Sand Road ADA Sidewalk Extension Section 3		
IDIS Activity:	2738 - FAIRFIELD: Sand Road ADA Sidewalk Extension Phase III PY19		
Status:	Completed 2/10/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	230 Fairfield Rd Fairfield, NJ 07004-2425	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

This activity encompasses the third phase of the extension of the existing sidewalk on Sand Road from the current terminus Charles St. to Shaw Ct.

located on the south side of Sand Road.

The project involves new sidewalk constructed along with handicap curb ramps with detectable warning surfaces, landscaping and pavement markings. Project completed as of first week of December 2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$45,379.00	\$45,379.00	\$45,379.00
Total	Total			\$45,379.00	\$45,379.00	\$45,379.00

Proposed Accomplishments

People (General) : 1,895

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	781	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	822	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	822
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	822
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		



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PGM Year: 2020
Project: 0003 - Fairfield - Sand Road Sidewalks PH4
IDIS Activity: 2739 - Fairfield-Sand Rd PH4 ADA Sidewalks PY20

Status: Completed 2/10/2022 12:00:00 AM

Location: 230 Fairfield Rd Fairfield, NJ 07004-2425

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2022

Description:

This activity encompasses the Fourth phase of the extension of the existing sidewalk on Sand Road from the current terminus Bates Dr to Hollywood Ave located on the south side of Sand Road.

The project involves new sidewalk constructed along with handicap curb ramps with detectable warning surfaces, landscaping and pavement markings. Project completed as of first week of December 2021.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$45,379.00	\$45,379.00	\$45,379.00
Total	Total			\$45,379.00	\$45,379.00	\$45,379.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	781	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	822
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	822			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	822			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0015 - Nutley - Entwistle Street Reconstruction and Resurfacing
IDIS Activity: 2740 - Nutley-Entwistle Ave. Reconstruction & Resurfacing PY20

Status: Completed 3/25/2022 12:00:00 AM

Location: 1 Kennedy Dr Nutley, NJ 07110-2786

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2022

Description:

Reconstruction & roadway resurfacing of Entwistle Ave.
encompasses milling and paving and ADA curbcuts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$153,873.82	\$153,873.82	\$153,873.82
		2020	B20UC340101	\$3,140.28	\$3,140.28	\$3,140.28
Total	Total			\$157,014.10	\$157,014.10	\$157,014.10

Proposed Accomplishments

People (General) : 1,000

Total Population in Service Area: 370

Census Tract Percent Low / Mod: 52.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year:	2020		
Project:	0005 - Maplewood ADA-Compliant Curb Cuts		
IDIS Activity:	2741 - Maplewood-ADA Compliant Curb Cuts Various Sidewalks PY20		
Status:	Completed 5/31/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	574 Valley St Maplewood, NJ 07040-2669	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2022

Description:

ADA Compliant Curb Cut improvements various sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$214,292.00	\$214,292.00	\$214,292.00
Total	Total			\$214,292.00	\$214,292.00	\$214,292.00

Proposed Accomplishments

People (General) : 8,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,821	128
Black/African American:	0	0	0	0	0	0	954	0
Asian:	0	0	0	0	0	0	68	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	186	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,029	128



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,029
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,029
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2019
Project: 0019 - Roseland - ADA Ramp at First Aid Building
IDIS Activity: 2743 - Roseland - ADA Ramp at First Aid Building PY19

Status: Completed 5/13/2022 12:00:00 AM
Location: 300A Eagle Rock Ave Roseland, NJ 07068-1719

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:

This activity entails installing a new ADA compliant concrete access ramp to the main entry to the Roseland Volunteer First Aid Building. Approximately 5819 persons & 2415 households will benefit from this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$27,241.76	\$27,241.76	\$27,241.76
		2020	B20UC340101	\$22,758.24	\$22,758.24	\$22,758.24
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

Public Facilities : 5,819

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	477	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	513
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	0			
Moderate	0	0	0	513			
Non Low Moderate	0	0	0	0			
Total	0	0	0	513			
Percent Low/Mod	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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PGM Year: 2020
Project: 0002 - Cedar Grove - ADA Ramp Improvements
IDIS Activity: 2748 - PY20 Cedar Grove ADA Ramp Improvements

Status: Completed 5/11/2022 12:00:00 AM

Location: 525 Pompton Ave Cedar Grove, NJ 07009-1700

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/03/2022

Description:

This activity entails constructing ADA Ramps that will eliminate barriers and comply with current standards

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$51,862.00	\$51,862.00	\$51,862.00
Total	Total			\$51,862.00	\$51,862.00	\$51,862.00

Proposed Accomplishments

People (General) : 445

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	624	14
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	697	14



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	697
Non Low Moderate	0	0	0	0
Total	0	0	0	697
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year:	2020		
Project:	0004 - Glen Ridge - ADA Ramps Midland Ave.		
IDIS Activity:	2749 - Glen Ridge - ADA Street Ramp Improvement Midland Ave. PY20		
Status:	Completed 3/29/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	825 Bloomfield Ave Glen Ridge, NJ 07028-1333	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/25/2022

Description:

This Activity entails installation of ADA curb ramps at various intersections

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$38,763.00	\$38,763.00	\$38,763.00
Total	Total			\$38,763.00	\$38,763.00	\$38,763.00

Proposed Accomplishments

People (General) : 620

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	580	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	620	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	620
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	620
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2020
Project: 0049 - Orange-Senior Transportation Mini Bus
IDIS Activity: 2750 - PY20 Orange - Senior Transportation Bus

Status: Completed 5/31/2022 12:00:00 AM

Location: 29 N Day St Orange, NJ 07050-3608

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2022

Description:

This activity entails the purchase of an ADA Accessible Senior transportation Bus.
will

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

People (General) : 4,989

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,182	259
Black/African American:	0	0	0	0	0	0	5,671	410
Asian:	0	0	0	0	0	0	51	39
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	628	272
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 7,540 980

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,770
Low Mod	0	0	0	3,770
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,540
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		



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PGM Year:	2019				
Project:	0026 - West Orange - Roadway Reconstruction Watchung Avenue				
IDIS Activity:	2751 - PY19 West Orange - Roadway Reconstruction Watchung Ave.				
Status:	Completed 5/25/2022 12:00:00 AM	Objective:	Create suitable living environments		
Location:	66 Main St West Orange, NJ 07052-5404	Outcome:	Sustainability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2022

Description:

This project encompasses activities that replace, rehabilitate or reconstruct streets, sewers, drainage systems, roads, curbs & sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$164,415.79	\$164,415.79	\$164,415.79
Total	Total			\$164,415.79	\$164,415.79	\$164,415.79

Proposed Accomplishments

People (General) : 700

Total Population in Service Area: 1,265

Census Tract Percent Low / Mod: 55.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019		



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Total Funded Amount:	\$58,862,406.06
Total Drawn Thru Program Year:	\$54,199,890.61
Total Drawn In Program Year:	\$2,661,762.76

CAPER Aggregator 2.0

Uses data only from CAPER's submitted to HUD. Aggregates data from multiple CAPERs by selected criteria (project type and/or specific question).

If you attempt to pull an entire CAPER, especially aggregating over many ESGs, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

Report criteria

Year

2021 ▾

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Essex County - NJ

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Essex County - NJ

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

(all)
Day Shelter
Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ?

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Q05a: Report Validations Table

Total Number of Persons Served	1649
Number of Adults (Age 18 or Over)	1117
Number of Children (Under Age 18)	530
Number of Persons with Unknown Age	2
Number of Leavers	1016
Number of Adult Leavers	658
Number of Adult and Head of Household Leavers	659
Number of Stayers	633
Number of Adult Stayers	459
Number of Veterans	33
Number of Chronically Homeless Persons	110
Number of Youth Under Age 25	312
Number of Parenting Youth Under Age 25 with Children	63
Number of Adult Heads of Household	1023

Number of Child and Unknown-Age Heads of Household	4
Heads of Households and Adult Stayers in the Project 365 Days or More	97

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1121	765	356		0
Children	530		521	9	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1653	765	877	9	2
For PSH & RRH – the total persons served who moved into housing	1393	540	850	3	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1031	711	316	2	2
For PSH & RRH – the total households served who moved into housing	39	20	19	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	716	274	137	259	45	0	1
Female	916	254	193	437	31	0	1
No Single Gender	6	2	3	1	0	0	0
Questioning	0	0		0	0	0	0
Transgender	7	0	3	4	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	7	0	0	6	1	0	0
Total	1653	530	336	708	77	0	2
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	269	0	263	6	0
5 - 12	184	0	182	2	0
13 - 17	77	0	76	1	0
18 - 24	336	245	91	0	0
25 - 34	276	126	150	0	0
35 - 44	179	104	75	0	0
45 - 54	139	111	28	0	0
55 - 61	114	105	9	0	0
62+	77	74	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	1653	765	877	9	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	279	166	111	2	0
Black, African American, or African	1267	530	729	7	1
Asian or Asian American	7	7	0	0	0
American Indian, Alaska Native, or Indigenous	25	9	16	0	0
Native Hawaiian or Pacific Islander	7	7	0	0	0
Multiple Races	40	26	14	0	0
Client Doesn't Know/Client Refused	10	4	6	0	0
Data Not Collected	18	16	1	0	1
Total	1653	765	877	9	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1292	575	706	9	2
Hispanic/Latin(a)(o)(x)	312	145	167	0	0
Client Doesn't Know/Client Refused	6	5	1	0	0
Data Not Collected	43	40	3	0	0
Total	1653	765	877	9	2

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	260	212	40	6		1	1
Alcohol Use Disorder	29	27	2	0		0	0
Drug Use Disorder	66	54	11	0		1	0
Both Alcohol Use and Drug Use Disorders	41	36	4	0		0	1
Chronic Health Condition	108	90	16	2		0	0
HIV/AIDS	17	13	4	0		0	0
Developmental Disability	91	54	8	28		0	1
Physical Disability	87	73	7	6		0	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	150	122	22	6		0	0
Alcohol Use Disorder	14	14	0	0		0	0
Drug Use Disorder	33	25	8	0		0	0
Both Alcohol Use and Drug Use Disorders	12	10	2	0		0	0
Chronic Health Condition	49	38	9	2		0	0
HIV/AIDS	7	4	3	0		0	0
Developmental Disability	56	30	3	23		0	0
Physical Disability	35	28	4	3		0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	112	75	37	0	0
No	931	611	317	2	1
Client Doesn't Know/Client Refused	6	5	1	0	0
Data Not Collected	76	74	1	0	1
Total	1125	765	356	2	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	25	12	13	0	0
No	76	52	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	11	0	0	0
Total	112	75	37	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	32	30	2	0
Not a Veteran	1073	719	354	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	14	14	0	0
Total	1121	765	356	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	110	74	35	0	1
Not Chronically Homeless	1520	671	842	6	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1653	765	877	9	2

CAPER Aggregator 2.0

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"Year" means the year of the start date for the submission.

Report criteria

Year 2021 ▾

Recipient - ESG Grant
(1 selected)

Search this list:

Selected: ESG: Essex County - NJ

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

ESG: Essex County - NJ

CAPER Project Type
TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment Services Only

View report as ? ☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Q05a: Report Validations Table

Total Number of Persons Served	7
Number of Adults (Age 18 or Over)	7
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	0
Number of Adult Leavers	0
Number of Adult and Head of Household Leavers	0
Number of Stayers	7
Number of Adult Stayers	7
Number of Veterans	0
Number of Chronically Homeless Persons	0
Number of Youth Under Age 25	0
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	5

Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	7	7	0		0
Children	0		0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	5	5	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	4	0	0	3	1	0	0
Female	3	0	1	2	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	7	0	1	5	1	0	0
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	1	1	0	0	0
25 - 34	0	0	0	0	0
35 - 44	3	3	0	0	0
45 - 54	1	1	0	0	0
55 - 61	1	1	0	0	0
62+	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	0	0	0	0	0
Black, African American, or African	6	6	0	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	6	6	0	0	0
Hispanic/Latin(a)(o)(x)	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	1	1	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0		0	0
Alcohol Use Disorder	0	0	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	7	7	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	7	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	7	7	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	7	0	0	0

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Report criteria

Year

2021 ▾

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(all)
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Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ?

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Q05a: Report Validations Table

Total Number of Persons Served	281
Number of Adults (Age 18 or Over)	233
Number of Children (Under Age 18)	46
Number of Persons with Unknown Age	2
Number of Leavers	45
Number of Adult Leavers	28
Number of Adult and Head of Household Leavers	28
Number of Stayers	236
Number of Adult Stayers	205
Number of Veterans	14
Number of Chronically Homeless Persons	8
Number of Youth Under Age 25	17
Number of Parenting Youth Under Age 25 with Children	2
Number of Adult Heads of Household	220

Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	15

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	233	200	33		0
Children	46		42	4	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	281	200	75	4	2
For PSH & RRH – the total persons served who moved into housing	72	24	48	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	222	191	29	0	2
For PSH & RRH – the total households served who moved into housing	39	20	19	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	144	23	7	103	10	0	1
Female	127	23	13	83	7	0	1
No Single Gender	1	0	1	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	2	0	0	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	7	0	0	6	1	0	0
Total	281	46	21	194	18	0	2
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	17	0	15	2	0
5 - 12	13	0	12	1	0
13 - 17	16	0	15	1	0
18 - 24	21	13	8	0	0
25 - 34	66	54	12	0	0
35 - 44	49	40	9	0	0
45 - 54	42	39	3	0	0
55 - 61	37	36	1	0	0
62+	18	18	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	281	200	75	4	2

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	34	34	0	0	0
Black, African American, or African	209	131	73	4	1
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	7	7	0	0	0
Native Hawaiian or Pacific Islander	3	3	0	0	0
Multiple Races	7	6	1	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	18	16	1	0	1
Total	281	200	75	4	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	198	121	71	4	2
Hispanic/Latin(a)(o)(x)	39	35	4	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	40	40	0	0	0
Total	281	200	75	4	2

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	40	37	2	0		0	1
Alcohol Use Disorder	5	5	0	0		0	0
Drug Use Disorder	7	7	0	0		0	0
Both Alcohol Use and Drug Use Disorders	6	5	0	0		0	1
Chronic Health Condition	29	28	1	0		0	0
HIV/AIDS	2	2	0	0		0	0
Developmental Disability	22	18	1	2		0	1
Physical Disability	35	34	0	0		0	1

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	2	1	1	0		0	0
Alcohol Use Disorder	1	1	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	1	1	0	0		0	0
Physical Disability	1	1	0	0		0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	19	15	4	0	0
No	146	117	28	0	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	67	65	1	0	1
Total	235	200	33	0	2

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	3	2	1	0	0
No	5	2	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	11	0	0	0
Total	19	15	4	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	14	14	0	0
Not a Veteran	204	171	33	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	14	14	0	0
Total	233	200	33	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	8	7	0	0	1
Not Chronically Homeless	268	189	75	3	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	281	200	75	4	2

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Report criteria

Year

2021 ▾

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ESG: Essex County - NJ

CAPER Project Type

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(all)
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Emergency Shelter
Homelessness Prevention
PH - Rapid Re-Housing
Street Outreach
Transitional Housing
- archived -
Coordinated Assessment
Services Only

View report as ?

☒ Aggregate / summary ☐ Details / data ☐ Both aggregate and details

Q05a: Report Validations Table

Total Number of Persons Served	22
Number of Adults (Age 18 or Over)	22
Number of Children (Under Age 18)	0
Number of Persons with Unknown Age	0
Number of Leavers	2
Number of Adult Leavers	2
Number of Adult and Head of Household Leavers	2
Number of Stayers	20
Number of Adult Stayers	20
Number of Veterans	2
Number of Chronically Homeless Persons	3
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	22

Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	12

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	26	26	0		0
Children	0		0	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	26	26	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	23	0	1	16	6	0	0
Female	3	0	0	3	0	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0		0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	26	0	1	19	6	0	0
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

📌 Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5 - 12	0	0	0	0	0
13 - 17	0	0	0	0	0
18 - 24	1	1	0	0	0
25 - 34	2	2	0	0	0
35 - 44	5	5	0	0	0
45 - 54	4	4	0	0	0
55 - 61	8	8	0	0	0
62+	6	6	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	9	9	0	0	0
Black, African American, or African	16	16	0	0	0
Asian or Asian American	1	1	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	24	24	0	0	0
Hispanic/Latin(a)(o)(x)	1	1	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Disorder	8	8	0	0		0	0
Alcohol Use Disorder	3	3	0	0		0	0
Drug Use Disorder	1	1	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	1	1	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	1	1	0	0		0	0
Physical Disability	4	4	0	0		0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	1	1	0	0		0	0
Alcohol Use Disorder	1	1	0	0		0	0
Drug Use Disorder	0	0	0	0		0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0		0	0
Chronic Health Condition	0	0	0	0		0	0
HIV/AIDS	0	0	0	0		0	0
Developmental Disability	0	0	0	0		0	0
Physical Disability	0	0	0	0		0	0

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Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	16	16	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	9	0	0	0
Total	26	26	0	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	2	2	0	0
Not a Veteran	24	24	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	26	26	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	3	0	0	0
Not Chronically Homeless	23	23	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	26	26	0	0	0

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View report as

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Q05a: Report Validations Table

Total Number of Persons Served	1339
Number of Adults (Age 18 or Over)	855
Number of Children (Under Age 18)	484
Number of Persons with Unknown Age	0
Number of Leavers	969
Number of Adult Leavers	628
Number of Adult and Head of Household Leavers	629
Number of Stayers	370
Number of Adult Stayers	227
Number of Veterans	17
Number of Chronically Homeless Persons	99
Number of Youth Under Age 25	294
Number of Parenting Youth Under Age 25 with Children	61
Number of Adult Heads of Household	776
Number of Child and Unknown-Age Heads of Household	2
Heads of Households and Adult Stayers in the Project 365 Days or More	68

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	855	532	323		0
Children	484		479	5	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1339	532	802	5	0
For PSH & RRH – the total persons served who moved into housing	1321	516	802	3	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	778	489	287	2	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know// Client Refused	Data Not Collected
Male	545	251	129	137	28	0	0
Female	783	231	179	349	24	0	0
No Single Gender	5	2	2	1	0	0	0
Questioning	0	0		0	0	0	0
Transgender	5	0	3	2	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	1339	484	313	490	52	0	0
Trans Female (MTF or Male to Female) ☹							
Trans Male (FTM or Female to Male) ☹							

❗ Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with ☹.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	252	0	248	4	0
5 - 12	171	0	170	1	0
13 - 17	61	0	61	0	0
18 - 24	313	230	83	0	0
25 - 34	208	70	138	0	0
35 - 44	122	56	66	0	0
45 - 54	92	67	25	0	0
55 - 61	68	60	8	0	0
62+	52	49	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1339	532	802	5	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	236	123	111	2	0
Black, African American, or African	1036	377	656	3	0
Asian or Asian American	6	6	0	0	0
American Indian, Alaska Native, or Indigenous	18	2	16	0	0
Native Hawaiian or Pacific Islander	4	4	0	0	0
Multiple Races	33	20	13	0	0
Client Doesn't Know/Client Refused	6	0	6	0	0
Data Not Collected	0	0	0	0	0
Total	1339	532	802	5	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	1064	424	635	5	0
Hispanic/Latin(a)(o)(x)	271	108	163	0	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	3	0	3	0	0
Total	1339	532	802	5	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	211	166	38	6		1	0
Alcohol Use Disorder	21	19	2	0		0	0
Drug Use Disorder	58	46	11	0		1	0
Both Alcohol Use and Drug Use Disorders	35	31	4	0		0	0
Chronic Health Condition	77	60	15	2		0	0
HIV/AIDS	15	11	4	0		0	0
Developmental Disability	68	35	7	26		0	0
Physical Disability	48	35	7	6		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	147	120	21	6		0	0
Alcohol Use Disorder	12	12	0	0		0	0
Drug Use Disorder	33	25	8	0		0	0
Both Alcohol Use and Drug Use Disorders	12	10	2	0		0	0
Chronic Health Condition	49	38	9	2		0	0
HIV/AIDS	7	4	3	0		0	0
Developmental Disability	55	29	3	23		0	0
Physical Disability	34	27	4	3		0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Disorder	66	51	14	0		1	0
Alcohol Use Disorder	8	6	2	0		0	0
Drug Use Disorder	25	22	2	0		1	0
Both Alcohol Use and Drug Use Disorders	23	21	2	0		0	0
Chronic Health Condition	18	14	4	0		0	0
HIV/AIDS	8	7	1	0		0	0
Developmental Disability	14	5	4	5		0	0
Physical Disability	14	8	3	3		0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	93	60	33	0	0
No	762	471	289	2	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	0	0	0	0	0
Total	857	532	323	2	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	22	10	12	0	0
No	71	50	21	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	93	60	33	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	16	14	2	0
Not a Veteran	838	517	321	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	855	532	323	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	99	64	35	0	0
Not Chronically Homeless	1223	453	767	3	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1339	532	802	5	0

NOTES FOR ESG RESULTS AND SAGE REPORTS

Regarding a sharp increase in the number of beds available compared to 2020 reflect the need to create more shelter space during the Covid pandemic, including the expansion of certain existing sites and the utilization of hotels/motels. Higher numbers are also attribute din part to better reporting by service providers as well as the longer stays generally required for persons seeking shelter during the pandemic.

Starting with all 2021 CAPER submissions, CR-70 and CR-75 CAPER screen questions are reported in Sage, and not directly into the CAPER report as in past years. CR 65 continues to be reported in Sage and not on the CAPER template.

See attached for reports on ESG activities compiled via the SAGE HMIS reporting system. These reports include an aggregate summary as well as breakdowns for each individual activity. Note that persons served totaled 7 for Homeless prevention, 22 for Street Outreach, 1242 for Emergency Shelter Operations, and 282 for Rapid rehousing.

Comparisons to the numbers reported for PY 2020 indicate that Homeless Prevention activities funded with ESG monies is still low but more than in 2020, the number of persons reported for shelter operations and street outreach by 15% (representing an increase of 181 persons), and persons assisted with Rapid Rehousing jumped significantly from 69 up to 281. As referenced in other sections of this report, Homeless prevention activities through ESG have been tempered by the backlog of tenant – landlord cases. the availability of alternative ERAP funding that can be used to address slate rent payments in an expedient manner, and a reluctance by some landlords to accept late payments because they would prefer to rent their units at prevailing market rates that have measurably increased in the past year.

HOME ACTIVITIES INSPECTED DURING PY 2021

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
Childrens Aid and Family Services	161 Pleasant Valley Way	West Orange	5
HMEC Pine/Washington Streets	Washington St 4	Montclair	9
PL (Project Live) 21 Jeraldo St	Jeraldo 21	Belleville	3
PL 225 Centre St	Centre St 225	Nutley	3
PL 26 Mt Prospect Av	Mt Prospect 26	Verona	3
PL 61 Smith St	Smith St 61	Belleville	3
PL 682 Ridge St	Ridge St 682	Newark	5
PL XII INC King ST	King Street 82	Nutley	3
PL 305 NO 11TH	11th St No 305	Newark	3

HOME ACTIVITIES SCHEDULED FOR INSPECTION

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
AIDS Resource Foundation	ROSEVILLE AV 176	Newark	11
ALPERT Harvard Development URA	440 Central Av	Orange	8
ARC 10 Belmont Dr II	Belmont Dr 10	Livingston	6
ARC 10 Mt Pleasant Av	Mt Pleasant Av 10	Belleville	3
ARC 130 Boyden Av	Boyden Av 130	Maplewood	2
ARC 160 Bloomfield Av	Bloomfield Av 160	Verona	6
ARC 18 Prospect St	Propsect St 18	South Or	2
ARC 32 Green Av Roseland	Green Av 32	Roseland	4
ARC 434 Washington Av	Washington Av 434	Montclair	6
ARC 44 Maple	Maple 44	Belleville	5
ARC 5 Linden Av Bloomfield	Linden Av 5	Bloomfield	6
ARC 51 Oakwood Av Liv	Oakwood Av 51	Livingston	5
ARC 539 Mt Prospect Av	Mt Prospect 539	Newark	8
ARC 7 Ashwood Av	Ashwood Av 7	Livingston	6
ARC 705 Irvington Av	Irvington Av 705	Maplewood	16
ARC 81 Willow	Willow 81	Millburn	4
ARC Livingston Beacon Av	Beacon Av 7	Livingston	4
ARC Marmon Terrace	Marmon Terrace	Orange	6
Hampton Valley Urban Renewal LP	Elizabeth Av 106	Newark	20
HANDS 400 So Jefferson	So Jefferson 400	Orange	5
High St Heights/ACON	MLK Blvd 577	Newark	6
HMEC 10 Miller	Miller St 10	Montclair	1
HMEC 43 Glenridge	Glenridge Av 43	Montclair	4

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
HMEC 55 Glenridge Av	Glenridge Av 55	Montclair	6
HMEC 87 Mission	Mission St 87	Montclair	2
Integrity House	MLK Blvd 667	Newark	8
JESPY 102 Connett Place	Connet Place 182	South Or	6
JESPY 343 Academy St	Academy St 343	South Or	4
JESPY 65 Academy	Academy St 65	South Or	5
JSDD 151 E Northfield Rd Liv	Northfield Av 151	Livingston	4
JSDD 26 Wedgewood	Wedgewood 26	Verona	1
JSDD 43 Wedgewood	Wedgewood 43	Verona	1
JSDD 60 Glenview Drive	Glenview Drive 60	West Or	1
JSDD 85 Undercliff Rd	Undercliff Rd 85	Millburn	6
JSDD Maplewood Supervised	Burnett 141	Maplewood	5
LUA Homes LLP (BROAD ST) Harmony Apts	Broad St 98	Newark	10
MH Association of Essex County (KINGSLAND)	Kingland 184	Nutley	7
MHAEC 134 Bay Av Bloomfield	Bay Av 134	Bloomfield	3
MHAEC 354 OR RD 1829	Orange Rd 354	Orange	11
MHAEC No 16th ST Bloomfield	16th St North 99	Bloomfield	3
Mill Street Development URA	Mill Street	Belleville	20
NCC 101 14th Av LLC (A BETTER LIFE)	14th St 101	Newark	10
NJ Association on Correction - Jennies Place	30 Hunter St	Newark	8
Nutley Episcopal Senior Housing Inc	VINCENT PLACE 47	Nutley	71
PL 180 Ridgewood Av Newark	Ridgewood 180	Newark	7
PL 30 Rutgers St	Rutgers St 30	Maplewood	3

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
PL 381 Roseville Av	Roseville Av 381	Newark	6
PL 534 Lincoln Av	Lincoln Av 534	Orange	3
PL 537 So 16th St	16th St So 537	Newark	11
PL 56 - 62 Halleck St	Halleck St 56	Newark	10
PL 7 Walnut St	Walnut St 7	Livingston	5
PL 70 Osbourne St	Osborne St 70	Glen Ridge	3
PL 75 Lincoln Av Nwk	Lincoln Av 76	Newark	3
PL 225 Centre St	Centre St 225	Nutley	3
PL 97 Edgewood Av	Edgewood 97	West Or	5
PL Liberty Av	Liberty Av 121	Bloomfield	5
PL NO. V INC So Pierson Rd 43	Pierson Rd So 43	Maplewood	3
PL XIII 475 Broadway	Broadway 475	Newark	5
Reformed Church of Highland Park Affordable Housing Corp	Brill St 134	Newark	5
RPM 651 Lincoln Av Associates	Lincoln Av 651	Orange	68
RPM Cherry Tree Village URA LP (2002)	6th Av West 351	Newark	11
RPM Downtown Partners Mixed Income LP (BROAD ST)	BROAD ST 999	Newark	6
RPM Dr King Plaza URA II LP (BRICK CHURCH)	LINCOLN ST 17	East Or	7
RPM DR KING PLAZA URA LP (560 King)	MLK BLVD 560	East Or	8
RPM Grand Central Senior Housing LP	Center St SO 219	Orange	11
RPM Station Partners Urban Renewal LP (GALENT0/LINC 32)	Lincoln Av 32	Orange	11
RPM White Rock	Hilltop Drive 52	North Caldwell	11
Start Easy Eagle Development (SEED) Corp - Liberty St	Liberty St 571	Orange	4