

Essex County, NJ

2020-2024 Consolidated Plan 2020 Consolidated Annual Performance and Evaluation Report



Putting Essex County First

Containing information of all programs and projects administered by:

The Department of Economic Development, Training & Employment
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive
Robert D. Jackson, County Administrator
Anibal Ramos, Jr., Department Director
Craig Lombardi, Program Coordinator
John Soares, Finance Director



County of Essex New Jersey

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Essex County Executive

Robert D. Jackson
Essex County Administrator

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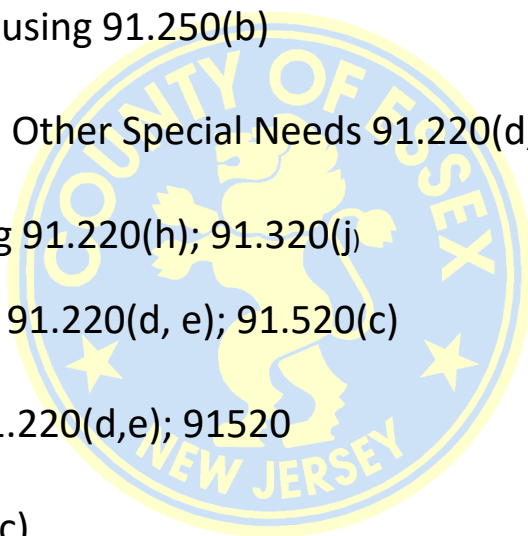
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Putting Essex County First

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During PY 2020, the Essex County Division of Housing and Community Development was impacted by the Covid pandemic, the unexpected passing of a key staffer who compiled and submitted data for IDIS, the unexpected departure of its long time Director, a late change in CDBG/HOME allocations which ultimately delayed the final approval of funding and the executing of contracts, and various health issues that impacted the availability and performance of certain staff persons. Regarding the pandemic, it slowed the participation of home owners with the agency's Home Improvement Program, negatively impacted the staff presence for certain municipalities that had been awarded CDBG funds, necessitated creative monitoring practices, and required in house attention that would have been focused on traditional activities in a non-pandemic year. Despite these obstacles, our public service agencies expended their funds expediently to address the needs of a covid impacted population, construction activities cranked up after the initial shock of the pandemic such that several projects were completed or underway by the end of PY 2020, the HIP program regained momentum at the end of the program year, new programs were set in place and tweaked to deliver assistance to those impacted by Covid and to prepare for the significant demand for rental assistance once the state's eviction moratorium is lifted, and new strategies were enacted that should reinvigorate HIP applications, enhance monitoring effectiveness, improve timeliness of construction projects, and support agencies delivering critical services to persons impacted by Covid, including the homeless. At year end the County also identified projects from which funds will be recaptured and reutilized for shovel ready projects. The County also added its ESG and HOME applications to its existing online portal for CDBG applications, which significantly improved our ability to assess applications off site during the pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	66	22	33.33%	15	22	146.67%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	2	0	0.00%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	6	13.33%			
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				

Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	212	18	8.49%	212	18	8.49%
Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	801	232	28.96%	801	229	28.59%
Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	153	4	2.61%	148	4	2.70%
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57162	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3253	0	0.00%			

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	190	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	42	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	160	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	30	0	0.00%			
Public Facility Sustainability	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	205810	13341	6.48%	10000	13341	133.41%

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	13040	16.30%	13000	13040	100.31%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			0	0	
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16269	20081	123.43%	12000	20051	167.09%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	950	0	0.00%	60	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

See attached beneficiary summary for CDBG activities completed in PY 2020 and narrative for reconciling outcome projections for CAPER and 2020 Con Plan.

For PY 2020, completed 2 HOME New Construction projects (Valley Road Residential, 22-24 Central Avenue, West Orange; 100 units, 55 affordable; 11 County HOME assisted units and RPM White Rock, Hilltop Drive, North Caldwell, 50 affordable units, 11 County HOME units) which reflect our commitment to provide affordable housing throughout County. No rental rehab HOME projects completed, but we expended \$82,099 to date for Project Live, 75 Lincoln Av, Newark (10 units, 3 County HOME SRO units). Covid concerns for site residents derailed final completion, which will be in PY 2021. No new home construction. We did not fund First Time Home Buyer program during PY 2020 due to recent history of slow activity, but we will provide \$100,000 for FTHB in PY 2021 based on recent queries.

The CDBG Home Improvement Program (HIP) finished 6 projects for \$82,325 (3 West Orange, 2 Nutley, 1 Verona). A low volume is due in part to pandemic as homeowners were reluctant to meet inspectors and cost estimators. Demand for HIP is picking up and we anticipate PY 2021 to yield 15 projects. HIP applications will be stimulated by greater use of online application and proposed area workshops. All HIP drawdowns were covered by program income of prior years. No CDBG funds for Economic Development as other public/private funding is more effective for assisting businesses.

CDBG public facility/improvement projects reflected our focus to enhance ADA accessibility, improve road infrastructures, and fund water main improvements to deliver cleaner water for area residents. Despite pandemic, Non Profit agencies adapted strategies to optimize services, expend funds, and assist over 20,000 low/mod income persons, with many achieving target goals. Counselors for mental health, domestic violence victims, and housing agencies were taxed by increased demand for services. Agencies mentoring children or delivering non Covid health services reported lower participation. The County is committed to supporting agencies that help residents address pandemic related issues. CDBG expenditures were \$2,092,938 for improvements/facilities (vs. PR 23 = \$2,121,738) and \$ 831,882 for public service activities (vs. PR 23 = \$803,082). A \$28,800 discrepancy is due to erroneous IDIS posting of Family Connections as a Public Facility vs. a Public Service project. Expenditures lower than expected due to slow capital projects hampered by Covid issues (i.e. town officials not working onsite, delayed deliveries of ADA/Senior vehicles, etc.); the County is working with towns to resolve these delays.

To address homelessness, the County allocated \$282,589 of ESG funds to agencies that assisted 229 unduplicated persons and 18 households. Homeless prevention slowed when eviction moratorium often prevented ESG assistance as the consumer was not at risk of being evicted. The County will aggressively utilize existing ESG CV and CDBG CV funds to assist shelters who incur higher costs in trying to assist a rising homeless population, and support area residents with depleted incomes when the NJ eviction moratorium is lifted January 1, 2022.

CDBG CV and ESG CV expenditures were nominal due primarily to certain regs and the accessibility of alternative funds that diminished demand.

However based on recent events we anticipate significant allocation of these funds in PY 2021.

SUMMARY OF BENEFICIARIES FOR CDBG PY 2020

	# Extremely Low	# Low	# Mod	# Non-Low/Mod	Total	Total Low Mod	TARGET
PI	0	9195	3845	7180	20220	13040	20220
PS	6988	10375	2688	690	20741	20051	22176
PF	429	12121	891	825	14266	13441	14258
	7417	31691	7424	8695	55227	46532	56654

RECONCILIATION OF BENEFICIARIES FOR CONSOLIDATED PLAN 2020 AND CAPER 2020

HOME PROGRAM RENTAL REHAB & NEW CONSTRUCTION

- Con Plan: Strategic Plan should report objectives over 5 years but reported only one year.
- Annual Plan should report obligations for one year but reported total for 5 years.
- Reported total of 126 for 5 years is correct, but breakdown should be 76 new construction (vs 66 in Con Plan) and 50 Rehab rehab projects (vs. 60 in Con Plan)
- Single year combined total for rehab and new construction should be 25 for year one, but Con Plan erroneously posted 25 for new construction and 25 for rehab

HOME First Time Home Buyer (FTHB)

- Con Plan: Strategic Plan should report objectives over 5 years but reported only one year.
- Annual Plan should report obligations for one year but reported total for 5 years.
- Total of 5 is correct over 5 years but 2020 needed to be changed from 1 to 0 because we did not allocate funds for FTHB in 2020

ESG PROJECTIONS

- Strategic Plan projected one year but should have been for 5 years. One year projection was accurate based on projections for ESG awardees for PY 2020.
- Annual Plan suggests the numbers provided represent 5 times annual projections, but numbers presented represent one year, not a 5 year projection. Therefore corrected strategic plan 5 year projections should be 5 times the one year numbers

CDBG PROJECTIONS

- Annual Plan from Con Plan posts 13,000 served for Public Infrastructure, 10,000 for Public facilities and 12,000 for Public Service but target numbers for the projects that were completed during PY 2020 were 20,220, 14,258, and 22,176 respectively.
- Strategic Plan does reflect 5 year objectives based on single year projections of approximately

CDBG beneficiaries with narrative

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	16,225	2	19
Black or African American	12,306	7	150
Asian	974	0	0
American Indian or American Native	104	0	0
Native Hawaiian or Other Pacific Islander	36	0	0
Total	29,645	9	169
Hispanic	4,063	0	19
Not Hispanic	29,444	16	153

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic data is available for CDBG activities that provide a direct benefit to limited clientele as well as for ADA activities carried out by local municipalities. However, for area benefit activities that serviced 1,669 persons, we have income data but no demographics. For HOME 5 of the units were vacant at the end of PY 2020 for Valley Road Residential, and therefore there is no racial info for those units as of the end of PY 2020.

It is noted that we collect data on multi racial persons, a category for which the CAPER does not provide. Adding that category would identify 3,860 persons assisted through CDBG as multi racial and 2 HOME tenants would also be classified as multi racial.

See attached chart for a more detailed break down of Racial and Ethnic Compositions.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,625,014	3,628,124
HOME	public - federal	1,352,953	77,658
ESG	public - federal	456,588	282,589

Table 3 - Resources Made Available

Narrative

CDBG resources = final amended award of \$5,469,919 (original less 537) + 155,095 defined for HIP PI = 5,625,014

CDBG expenditures includes PI 1,201,693 + PF 891,246 + PS 831,882 + ADMIN 703,304 = 3,628,124

HOME resources = amended allocation \$1,209,604 + PI 143,349 as calculated for year = 1,352,953

HOME expenditures = \$77,658 per PR 05 report. For HOME, we also have access to \$2,832,598 in uncommitted entitlement funds from previous years.

ESG Resources = PY 2020 award = \$456,588

ESG expenditures = \$282,589, including admin of \$20,389

Some of the funds expended for CDBG, ESG and HOME activities during PY 2020 include allocations drawn for activities approved in previous Program Years but still open in PY 2020.

No PY 2020 HIP funds were drawn down because expenditures for the year were covered by existing accumulations of program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Essex County HOME Consortium	100	100	Essex County geographic area
Essex Urban County	100	100	18 Communities within the Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG program activities must service residents in the 18 municipalities of the Essex County Consortium (Bloomfield, East Orange, Irvington and Newark receive CDBG entitlements independent of the consortium). ESG funding can be used throughout the County. HOME program is focused on consortium towns plus Bloomfield which has signed on with the Consortium for HOME activities. However the County may collaborate with the other three towns to expend HOME funds in those locations subject to various criteria and a commitment to making any and all affordable housing units available to residents throughout the County.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching contributions for PY 2020 are posted below and represent foregone interest on other loans that helped support two development projects for Valley Road Residential and RPM White Rock URA.

Historically, HOME matching contributions generally result from lower than market rate loans, property tax savings via PILOTs, and housing funds contributed by local municipalities.

HOME funded projects are generally leveraged with Housing Trust funds from municipalities, LIHTC investment by tax credit investors, NJ HMFA loans, and private sector lenders.

For ESG, matching contributions of up to 100% are requested and generally consist of agency operating funds, donations, and state funds

CDBG activities are generally leveraged with capital contributions from municipalities, and operating funds, donations or non CDBG grants for public service agencies.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,770,646
2. Match contributed during current Federal fiscal year	417,573
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,188,219
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,188,219

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2566 VRR TD Bank	08/23/2020	0	41,672	0	0	0	0	41,672
2566 VRR West Orange	06/05/2020	0	263,348	0	0	0	0	263,348
2599 White Rock No Caldwell	04/19/2021	0	72,771	0	0	0	0	72,771
2599 White Rock SNB	04/19/2021	0	39,782	0	0	0	0	39,782

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
19,468	0	0	0	19,648

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	32,328,210	0	0	0	0	32,328,210
Number	2	0	0	0	0	2
Sub-Contracts						
Number	10	10	0	0	0	0
Dollar Amount	6,902,478	0	0	0	3,715,254	3,187,224
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	0	0	2
Dollar Amount	1,530,000	0	0	0	0	1,530,000

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		2		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	22	22
Number of Special-Needs households to be provided affordable housing units	3	0
Total	25	22

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	22	22
Number of households supported through Rehab of Existing Units	10	6
Number of households supported through Acquisition of Existing Units	1	0
Total	33	28

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the HOME program, both the Valley Road Residential and White Rock new construction projects yielded 11 HOME assisted units each; in total the Valley Road project produced 55 affordable units plus 45 market rate units, and the White Rock project created 50 affordable units, It is noted the rehabilitation project for Project Live was unexpectedly delayed due to the COVID pandemic which compelled the contractor to postpone finishing the project. if the Project Live activity

had stayed on schedule, then 3 additional HOME assisted units would be recognized; it is noted this activity recently restarted and should be completed in the near future.

The CDBG funded Home Improvement program rehabilitated 6 homes for income eligible residents during PY 2020 but should generate more projects during PY 2021.

As described in Sections 60 thru 75, the County also provides rental assistance to homeless persons to retain or relocate to affordable rental units.

Originally, we intended to set aside funds in PY 2020 for First Time Home Buyers but elected to postpone that allocation until PY 2021 in the event funds were needed for supporting affordable rental housing during the pandemic

Discuss how these outcomes will impact future annual action plans.

We have several HOME projects under consideration and hope to sustain the production of affordable housing. For ESG, activity should ramp up once the eviction moratorium expires in January, 2022. For CDBG, we are focused on raising the efficiency and productivity of the HIP program

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7,417	10
Low-income	31,691	12
Moderate-income	7,424	0
Total	46,532	22

Table 13 – Number of Households Served

Narrative Information

For CDBG, numbers based on income breakdowns for completed projects only.

HOME numbers based on income surveys, and match up with the income restrictions for the designated County HOME assisted units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC and the County utilize street outreach agencies and programs to ensure that the largest congregation locations by volume are constantly canvassed, and ensure that persons in need either participate in our programs or access the various available services; the urgency for identifying and assisting the homeless is ratcheted up by the impact of the pandemic. The County and CoC utilize their local HMIS system to assess the capability and performance of participating agencies in order to prioritize funding and other resources for those agencies which demonstrate the capability to reduce and/or eliminate homelessness throughout the County. These evidence based methods have helped enhance the efficiency of spending allocations and fostered a collaboration that delivers positive outcomes for the homeless population – participating agencies are required to have a component whereby they can reach out and locate homeless persons on their own, or integrate with the Essex County Coordinated Assessment system to ensure that no matter where a homeless individual or family presents themselves, they receive the full gamut of resources that the County has available. The County also has WAVE vans that conduct pickups at certain locations so that people can be brought to social service agencies at certain times for low, or no cost. And the County annually conducts its Point in Time and Homeless Connect Day in order to provide another opportunity for people to come out and voice their needs and access basic services on the spot

Addressing the emergency shelter and transitional housing needs of homeless persons

Shelters and transitional locations receive walk-ins and assess their needs on the spot. This does not always lead to being entered into their own agency roster or shelter, as they may be referred out to another agency that can better address their needs. The County also coordinates with partner agencies such as welfare offices, state and local funding sources, private non and for profit agencies and churches who also accommodate homeless persons and families in. Once a client is sheltered, the County will utilize all of its funds, whether it's CDBG, WIB, Senior Services, etc in order to service the needs of the client beyond sheltering. More specifically, we focus on case management, not just temporary housing of these individuals, as data shows that these efforts lead to more positive and permanent housing outcomes post sheltering. Relevant and timely case management is also a cost effective way to utilize services that are already funded through other sources. Through HMIS and other reporting, we ensure there is no duplication of service or service delivery. It is noted that the County set up various CDBG CV and ESG CV programs during PY 2020 that are now ready to actively deliver rental assistance to area families impacted by the pandemic, as well as cover a portion of the expenditures incurred by agencies as they worked to assist those individuals and families who became homeless or who are now at risk of homelessness due to the economic impact of Covid 19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC and the County have established relationships with institutions and systems of care, and implement a coordinated assessment process that ensures that people and families are quickly assessed and then referred to the proper agency that can address their particular need. This streamlined process eliminates the daunting number of points of entry into the system and uniformly evolves the homeless management throughout the County into one that can address the needs of those most vulnerable in an expedient manner and without multiple referrals or confusion for the client. Representatives from each of these systems are members of our local CoC body (the Comprehensive Emergency Assistance System or CEAS for short) to ensure that we are up to date on referral processes, coordination efforts, further brainstorming and policy creation and whatever needs are required to ensure that we do not miss any homeless individuals or families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC in conjunction with the County is preparing a master list which will prioritize those who are chronically homeless and those who are of the most vulnerable subpopulations, as well as ensuring that the coordinated assessment ranking reflects and coincides with the master list to streamline service delivery. The County also is looking to prioritize those projects that help out those in immediate crisis (through HP or RRH components) as well as priority for projects that have a "housing first" model of permanent housing. While we understand that we cannot immediately eliminate shelters and transitional housing without eliminating their need and role in the community - the outcomes for "housing first" permanent housing are much more promising and cost-effective. The CoC and the County have agreed to evaluate projects based on these criteria going forward and only award funds to those that can demonstrate a model that puts the concerns and barriers involved with the clients first, and to put clients in the best position to avoid future homeless crises and achieve sustainability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Essex works with local PHAs to develop affordable housing whenever the opportunity arises to join together. The local PHA's generally provide tenant based rental assistance, and in those instances the County is simply the housing provider - along with the developer. The PHA's role in that situation is limited - ensuring that eligible tenants remain stable in the units in which Essex County helps develop through direct subsidy to the client. Less frequently, the PHA's help create project based rental properties, and the County lends its support in a more symbiotic fashion with the PHA (including a sharing of the affordable housing responsibilities). In this instance the PHA and the County both have a share in the underwriting and subsidy layering analysis. The projects tend to be more complex, because the subsidy is identified and applied regardless of which clients will be moving into the units. The County understands its responsibility vis a vis these types of PHA projects - most PHA's happen to be outside of the County Consortium so it makes it difficult to identify PHA project based developments with which the County can work in conjunction.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

For PY 2021, PHA residents can apply for funding through the County's First Time Homebuyers program if they are prepared for all of the facets and challenges of homeownership. This program is available for any resident of the eighteen (18) consortium communities and gives people who are in affordable housing units or are formerly in affordable housing units an opportunity to purchase a residential property via downpayment assistance or the buy-down of their initial loan principal. It is noted that the County funded a few First Time Home Buyers in the recent past which depleted the resources available through the FTHB program, but funds will be reallocated to this program for PY 2021. As part of this program, consumers are required to participate in a financial counseling program designed to help them manage home expenses once they acquire a property.

Actions taken to provide assistance to troubled PHAs

Essex County, through its Continuum of Care has extended the opportunity to foster Memorandum of Understanding agreements between service providers/case managers in order for the PHA to ensure that their specialized population unit vouchers receive the necessary services. It is envisioned that through this partnership, PHA's will be able to apply for and request more vouchers per community, and apply for more special project set-aside vouchers (for those with disabilities/mental health/homeless). We started this process with Irvington Housing Authority last year and the organization is now a participating member of the COC. We will continue to recruit other Consortium PHA's to participate in our programs. The County has not taken action to provide federally funded assistance to the PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County remains committed to taking action to remove barriers to affordable housing via various activities that include:

The County has established a homelessness trust fund through the collection of additional fees through its Division of Deeds and Mortgages;

The County collaborates with affordable housing providers, advocates and stakeholders to identify barriers and develop policies to remove those barriers;

The County participates in the Continuum of Care / Essex County CEAS committee to address housing needs for homeless and special needs populations

The County works with affordable housing developers to identify private, other public including state and federal funds to subsidize affordable housing as well as consider activities in opportunity zones;

The County will give preference to developers creating housing units for people below 30% of the area median income.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County of Essex is committed to allocating funds to low and moderate income people particularly those households with incomes at or below 50% of the area median income. As in prior years, individuals with special needs, including the elderly, chronic homeless and persons with disabilities including mental health have been identified as a priority for receiving federal funds.

The public service sub-recipients receiving CDBG funds are required to attend annual technical assistance workshops at the office of the Division of Housing and Community Development. The workshops are administered by the program monitors who review the requirements of the CDBG subrecipient agreement which includes regulatory requirements, insurance, audits and reporting. The public service agencies are required to submit monthly reports in addition to their reimbursement

vouchers which must include appropriate supporting documentation for all expenses incurred. The program monitors conduct on-site monitoring visits at least once during the program year to review the files of the sub-recipient.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County implements an owner occupied housing rehabilitation program as well as an affordable development program utilizing HOME Program funds. The County had entered into a contract with Mandell Lead Inspectors to conduct inspections for the existence of lead paint hazards in all assisted housing units. Lead- Safe work practices were used on all assisted housing rehabilitation projects. Upon completion of all work the lead inspector conducted an assessment and a clearance report was issued. In those cases where a home did not pass inspection, the contractor was responsible for addressing all issues and was not paid until the home passed inspection. All risk assessments and clearance were conducted by Mandell Lead Inspectors.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County of Essex funds a wide array of public non-profit social service agencies. These agencies provide a wide range of services to County residents. The services range from after school programs designed to increase learning aptitude, recreational programs, mental health services, food pantries, HIV testing and counseling for victims of domestic violence to name a few. The anti-poverty initiatives of the Urban County towns include financial literacy and homebuyer counseling services. The county utilizes its ESG program to fund non-profit agencies to address homelessness in the county. The funding of homeless prevention and rapid re-housing programs has contributed to the reduction of poverty-level families through the provision of stable housing. Agencies such as Newark YMCA and Vicinity work closely with poverty level families to provide case management services for long term solutions to prevent future homelessness as well as support services to ultimately achieve housing/economic stability and increased skills and education. National Council of Jewish Women provides job counseling services that help women achieve economic empowerment through job skills training.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has been working continuously with the consortium to address the revenue shortfalls due to the COVID-19 Pandemic. The 18 municipalities in Essex as with the entire State of New Jersey experienced unprecedented economic hardships with the onset of the pandemic and the shutdown to the local economies were particularly hard on low income households. As this document was being prepared, the County was simultaneously putting a plan to address low and moderate income households negatively impacted by the COVID-19 pandemic. The County was notified by HUD that it would receive funding through the CARES Act in three tranches. The county focused on creating programs that assist households overcome financial shortfalls while maintaining current services all of

which have been impacted by the economy and the State of New Jersey's adverse financial situation.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County holds monthly community development meetings, public hearings as well as annual technical assistance workshops that serve to educate as well to offer opportunities for coordination among funding agencies including housing developers and social service agencies.

In addition, the County has provided funding through its HOME program to non-profit developers who have created units for those with special needs as well as formerly homeless families. These non-profit affordable housing developers had helped identify housing needs in the County which were subsequently incorporated in the Strategic Plan and ultimately received funding for the development of affordable housing units.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County updated its Analysis of Impediments to Fair Housing (AI) for the County Consortium in 2015 and submitted it as an amendment to the 2015-2019 Consolidated Five Year Plan. The 2015 Analysis of Impediments to Fair Housing identified twenty three (23) impediments. In 2015 the County began implementing the recommendations made in the AI to address the identified impediments including:

Redlining: The County has lobbied for an increased minimum wage with formal action taken by the Essex County Board of Chosen Freeholders in September 2015 to increase the minimum wage to \$15.00 an hour, making Essex County the first in the State to endorse an increase.

Linguistic Isolation: The County continued its bi-lingual efforts and employs bi-lingual staff to assist non-english speaking residents. The County updated its LEP for compliance.

Building Codes and Enforcement: The County provides assistance to disabled homeowners and occupants for accessibility improvements through its Home Improvement Program. The County's Home Improvement Program staff hold workshops throughout the County and encourage participating municipalities to advertise the program and educate their code enforcement staff about the program so that low and moderate income people can be made aware and therefore utilize the program before a violation is issued.

Lack of Decent Affordable Housing: The County continued to support basic home improvements for homeowner households through the CDBG funded Home Improvement Program.

Transportation and Employee Access: The County provided assistance to the development of an affordable housing project near the transit station in Orange. This development represents the transit

oriented development which improves the quality of life by reducing commute time and costs as well as increased access to job opportunities for lower income persons that are located outside their neighborhood.

Neighborhood Revitalization: The County continued to expand the variety of available housing types by funding a wide array of housing developments in PY 2015 including housing for homeless families, senior citizens, special needs individuals with developmental disabilities.

Public Housing and Hope Vi: The AI contained a recommendation to promote new affordable housing developments to strengthen existing neighborhood assets. The County has continued to support such developments and has focused affordable housing funding in the City of Orange neighborhoods greatly affected by the foreclosure crisis. The County previously utilized the NSP 3 program to fund the Orange

The Davis Bacon Act: The County through its Office of Purchasing monitors all procurement practices. The County's Office of Small Business Development and Affirmative Action provides seminars and workshops to female and minority business enterprises to educate businesses on the procurement process and requirements to submit a successful bid or response to a request for proposal.

Outreach to persons with Limited English Proficiency: The Division has staff that are bi-lingual and are available to present information on programs in Spanish. The County also provides translations of public notices on the County web site. Through much of the Program year the County continued to outreach to the Spanish speaking community through the Spanish speaking newspaper El Coqui. However by the end of the program year this newspaper operation closed down due to the pandemic and we are efforting to partner with another Spanish paper that is delivered to our communities.

Sensitivity training is regularly provided at least annually to County employees by trainers from the Office of Personnel. This training instructs staff on the proper language and behavior when interacting with the public, co-workers and those groups with special needs.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities are reviewed and carried out with the applicable monitoring and compliance standards highlighted and made part of any financing agreement. The County's strategy for monitoring is to collect and assess the data as early and efficiently as possible so that any issues or concerns can be addressed immediately and ensure that performance goals will be achieved. The Division consists of staff experienced in the various programs and activities. Projects funded through various programs are monitored as follows in accordance with the nature of the activity:

1. Compliance with National Objectives: Benefit to low and moderate income persons, Elimination of slums and blight, or Urgent need (never been used by the County)
2. Compliance with federal, state and local procurement standards.
3. Compliance with the Davis-Bacon Prevailing Wage Act and applicable state requirements.
4. Compliance with Federal OMB financial management guidelines.

Compliance in these areas is verified through (a) Receipt and review of monthly service provider clientele reports for CDBG and annual tenant certifications for HOME funded projects (b) A minimum of one) on site monitoring visit for each CDBG project per program year. Most construction activities require multiple visits depending on their complexity. (c) Inspections of HOME projects are to be conducted within one year after the project is completed and at least once every three years thereafter. (d) Monthly distribution of a financial summary to each municipality. (e) Annual review of the Single Audits conducted for funded projects. (f) Constant interaction with the primary project contact person and municipal representatives. (g) Use of explanatory and comprehensive grants and loans agreements. (h) The filing of mortgage liens and/or deed restrictions on applicable projects.

Using these strategies, the county strives to maximize the efficiency and impact of its programs and achieve the short term objectives outlined in the One Year Action Plan. For the CDBG program, despite our best efforts, there are a number of capital projects that have been delayed due to a myriad of factors. Upon further review of these projects, the Division will recapture CDBG funds from those non starting activities and reprogrammed those funds for shovel ready projects. For ongoing projects from prior program years that are expected to finish in the near future, the County extended certain sub-

recipient agreements until June 30, 2021. To expedite the completion of proposed activities, we have diligently following up with sub recipients to get projects out to bid as soon as possible and to help where we can.

For HOME, staff monitors the HOME assisted properties to ensure that the income status of the tenants occupying the HOME assisted units, the rents charged for these units, and the physical condition of these units are in compliance with HUD HOME standards. On an annual basis, the staff collects certification statements from the building owners. Once a building obtains its CO and the HOME units are occupied, the County reviews the eligibility of tenants and rent limits, and subsequently conducts onsite visits to review tenant project files every three years thereafter to ensure that the data is being maintained correctly and that source documentation is collected by the building owner at least once every six years for continuous tenants and/or immediately when a new tenant occupies a residential unit.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the National Affordable Housing Act of 1992, the Division of Housing and Community Development considers the Citizen Participation component to be integral to the Consolidated Planning process. Although the County focuses on serving residents of low and moderate-income areas, the programs and activities that are identified in the Consolidated Plan benefit all County residents, and all citizens were therefore encouraged to participate in developing the 2020 One Year Action Plan. Bloomfield also participates in this process because the town signed on with the HOME consortium. The Division issued public notices to advertise public hearings. Due to the pandemic, nearly all hearings were conducted virtually; non virtual hearings were staged in a safe, ADA compliant facility. As per the Citizen Participation plan, the County accommodates citizens with disabilities for meetings and public hearings. As the Division's current LEP research indicates 23.8% of the County's population is Hispanic, and that the Spanish speaking LEP population is 8% of the population, notices are translated into Spanish when posted on the County website. For many years we published in El Nuevo Coqui, a Spanish newspaper delivered throughout the County. However El Quevo closed in late October 2020 due to pandemic related losses and does not plan to reopen. Since November, we have maintained notices on the County web site and initiated a search for alternative regional Spanish papers. Our online program applications can be automatically translated into various languages by the applicant.

To ensure compliance with the CPP regs, the Division of Housing and Community Development is guided by a Citizen Participation Plan outlining the Division's objectives and actions to achieve these objectives.

I. Objective: Provide citizens with information concerning eligible activities, applications, and program requirements.

1. Week of November 4, 2019: notification for submission of applications was initiated for:

a. All Community Development Representatives designated by the participating municipalities via email and telephone.

b. To the public via advertizements for applications that were published on the County website, the Star Ledger, and El Nuevo Coqui (Spanish paper) in accordance with its LEP plan.

c. To the public via a public hearing on November 4, 2019 at The Salvation Army complex in Montclair, NJ

d. Submission deadline for 2020 applications was 4:00 PM on January 6, 2020.

2. Citizens were invited to comment on the proposed Action Plan PY 2020 via a public release dated May 28, 2020, and a virtual Public Hearing on June 15, 2020. When HUD amended the award to the County, the County hosted a second virtual public hearing on the revision to the 2020-2024 Five Year Consolidated Plan on November 25, 2020. No comments were received.

3. The County held a virtual public hearing on July 8, 2021 to provide citizens with an opportunity to comment on the County's performance as per the PY 2019 CAPER report; on June 22, 2021, we announced that the CAPER was available for review and comment, displayed on the County's website and comments would be accepted. No comments were received. A public hearing for the PY 2020 CAPER is anticipated for early October.

It is noted that due to the Covid 19 pandemic, beginning in March 2020, meetings were conducted virtually and/or attendance at public hearings was scheduled by appointment.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County annually reevaluates its objectives during the application process for grant awards. Utilizing multiple sources of data such as Census, AFFI tools and reports, monitoring reports, independent studies and other appropriate data, we reassess our priorities. For example, if the consortium members present data showing that their needs have shifted to needing more after school enrichment programs as a function of not only their educational performance but as a matter of public safety and police resource management then we can retool the way we evaluate and score those programs during the RFP process. Those programs may now function as satisfying multiple program objectives, and enable the County to utilize these grant funds more efficiently. Given the impact of the Covid pandemic, the allocation of funds for certain activities that addressed Covid related concerns likely increased vs. PY 2019 allocations.

The County is continuing to address a consistent issue of late finishing capital projects by local municipalities. It appears we need to be more aggressive in reprogramming funds so that the Division can fund shovel ready projects and/or roadway reconstruction activities to help the County achieve its timeliness test. We are also considering alternative allocation practices to help minimize the number of unfinished projects.

The County is also assessing if and to what extent we need to modify historical practices should the Covid pandemic continue to impact the population at large.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The County's efforts to physically monitor properties during PY 2020 was significantly diminished by the reluctance of owners and residents to welcome inspectors during the pandemic. Furthermore our staff was depleted by the retirement of one inspector due to a disabling injury, and a delay in replacing a second effective monitor/inspector who had been reassigned by the County. That being said, we recognize the need to revamp our system and have been working to do more with existing staff.

Despite the pandemic, the County continued to collect annual certifications for its HOME assisted units and conduct virtual monitorings. More specifically, we started during the second half of PY 2020 to aggressively collect and compile the necessary data from applicable property managers virtually. This strategy has been sustained through PY 2021 such that we expect to be on schedule with monitorings during PY 2021.

As for physical site inspections, for PY 2020 we inspected just two sites that were cycled to be up for inspection. No major issues were identified and the sites were generally determined to be in compliance with HOME Housing Quality Standards (HQS). However, the surge of the Covid variant has slowed momentum for visiting sites but we plan to visit more sites in a safe manner..

As the current COVID-19 pandemic becomes less dangerous, we will begin to schedule inspections of sites that were previously inspected at the beginning of the current year cycle, subject to the safety of both inspectors and property owners/residents.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative marketing efforts appear to be effective as completed projects are filling units in a timely manner for a diversified ethnic base. Furthermore, developers and agencies have cooperated with the County to ensure they meet the affirmative action Essex County will sustain its commitment to affirmatively further fair housing and alleviate any impediments to fair housing choices, and continue to promote public hearings, Citizen Action, and public notices released in various Spanish and English media.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

During PY 2020, the HOME Program expended \$0 of Program Income.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During PY 2020 the County completed two HOME assisted residential projects in West Orange and North Caldwell that were primarily financed with LIHTC investments, as well as with funding from the participating municipalities. Based on recent experience, it appears that other County municipalities, after reviewing the success of projects in nearby towns, are much more enthusiastic about working to provide state of the art affordable housing in their communities.

At this time we are actively working on an activity which include funding from a hospital development pilot program. A key to sustaining success in this field is to partner with creative investors.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ESSEX COUNTY
Organizational DUNS Number	133334586
EIN/TIN Number	226002433
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Newark/Essex County CoC

ESG Contact Name

Prefix	Mr
First Name	Craig
Middle Name	0
Last Name	Lombardi

CAPER

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Suffix	0
Title	Project Coordinator

ESG Contact Address

Street Address 1	20 Crestmont Road
Street Address 2	Kips Castle
City	Verona
State	NJ
ZIP Code	07044-
Phone Number	9736550200
Extension	323
Fax Number	0
Email Address	clombardi@hcd.essexcountynj.org

ESG Secondary Contact

Prefix	Mr
First Name	John (Joao)
Last Name	Soares
Suffix	0
Title	Finance Director
Phone Number	9734648673
Extension	318
Email Address	Jsoar22@aol.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	06/01/2020
Program Year End Date	05/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ISAIAH HOUSE
City: East Orange
State: NJ
Zip Code: 07017, 4208
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: The Salvation Army

City: Montclair

State: NJ

Zip Code: 07042, 2706

DUNS Number: 062517941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60000

Subrecipient or Contractor Name: United Community Corporation

City: Newark

State: NJ

Zip Code: 07102, 4506

DUNS Number: 030251185

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Apostle's House

City: Newark

State: NJ

Zip Code: 07104, 3708

DUNS Number: 166465476

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: Newark Emergency Services for Families, Inc.

City: Newark

State: NJ

Zip Code: 07102, 2503

DUNS Number: 094969201

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: Integrity, Inc. - Homeless Prevention Services
City: Newark
State: NJ
Zip Code: 07102, 2388
DUNS Number: 006579400
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: YMCA of Newark
City: Newark
State: NJ
Zip Code: 07102, 4504
DUNS Number: 751138552
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 106844

Subrecipient or Contractor Name: Turning Point Community Services, Inc.
City: Irvington
State: NJ
Zip Code: 07111, 4221
DUNS Number: 142889310
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 23800

Subrecipient or Contractor Name: Family Promise of Essex County
City: Montclair
State: NJ
Zip Code: 07042, 3441
DUNS Number: 833225238
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 96500

Subrecipient or Contractor Name: Covenant House New Jersey

City: Newark

State: NJ

Zip Code: 07102, 2630

DUNS Number: 0215712

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 19000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	91,896
Total Number of bed-nights provided	71,988
Capacity Utilization	78.34%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In PY 2019 the number of bed nights available was 52,437 and the number of bed nights provided was 42,473 (81% Capacity Utilization).

ESG data collected and compiled via the SAGE HMIS reporting system is attached. Also attached to this section is a table showing the data compiled by the County based on vouchers processed during the Program Year. It is noted that the HMIS report from Integrity for Shelter Operations that assisted 43 persons was not available at the time the HMIS based excel data was generated. Therefore the attached spreadsheet does not include 43 persons assisted by Integrity.

It appears the agencies funded by the County may need to improve the accuracy of data downloaded to HMIS because HMIS reports of 216 unduplicated total persons (173 report + 43 from Integrity) serviced is less than the 233 persons tabulated by the County based on its records.

Compared to PY 2019, the number of persons served dropped 10% from PY 2019 to PY 2020. Although more households struggled financially during the pandemic, it is not necessarily surprising the numbers dropped because shelters and agencies had to set aside more space per sheltered guest, and homeless prevention expenditures were diminished by the eviction moratorium which effectively eliminated the need for covering back rents.

SUMMARY OF ESG SERVICE DATA

	COUNTY DATA	HMIS DATA
EMERGENCY SHELTER – ESO (PERSONS)	163	
STREET OUTREACH - SO (PERSONS)	66	
HOMELESS PREVENTION – HP (PERSONS)	4	
SUB TOTAL ESO, SO, HP	233	216 ***
RAPID REHOUSING (HOUSEHOLDS)	18	28
WHITE	19	19
AFRICAN AMERICAN	150	150
MULTI Racial	3	3
Unknown/data not collected	61	44

*** includes 43 persons serviced by Integrity that were downloaded to HMIS after the HMIS report was generated; the attached HMIS report (ex Integrity) reports 173 persons served

ESG Outcomes County and HMIS data

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	45,402	12,252
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	4,031	585
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	49,433	12,837

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	13,078	165,272	34,847
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	1,593	16,558	14,015
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	14,671	181,830	48,862

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	2,608
Operations	68,958	196,653	167,893
Renovation	0	18,500	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	68,958	215,153	170,501

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	16,666	71,880	30,000
HMIS	0	0	0
Administration	11,607	0	20,389

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	111,902	518,296	282,589

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	15,000	0	13,659
Other Federal Funds	69,567	13,826	6,341
State Government	0	209,811	103,845
Local Government	0	0	0

Private Funds	0	130,590	78,439
Other	0	164,069	49,116
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	84,567	518,296	251,400

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	196,469	1,036,592	533,989

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Cover Page Essex County CAPER 2020

Essex County, NJ

2020-2024 Consolidated Plan 2020 Consolidated Annual Performance and Evaluation Report



Putting Essex County First

Containing information of all programs and projects administered by:

The Department of Economic Development, Training & Employment
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive
Robert D. Jackson, County Administrator
Anibal Ramos, Jr., Department Director
Craig Lombardi, Program Coordinator
John Soares, Finance Director



County of Essex New Jersey

Joseph N. Di Vincenzo, Jr.
Essex County Executive

Robert D. Jackson
Essex County Administrator

Board of County Commissioners

Wayne L. Richardson, President – Commissioner, District 2

Carlos M. Pomares, Vice President – Commissioner, District 5

Patricia Sebold – Commissioner At-Large

Rufus I. Johnson – Commissioner At-Large

Romaine Graham – Commissioner At Large

Brendan W. Gill – Commissioner At-Large

Robert Mercado – Commissioner, District 1

Tyshammie L. Cooper – Commissioner, District 3

Leonard M. Luciano – Commissioner, District 4

Deborah Davis Ford – Clerk of the Board

Department of Economic Development Training & Employment

Anibal Ramos, Jr., Department Director

Division of Housing and Community Development

Craig Lombardi, Program Coordinator

John Soares, Finance Director

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CR-25 Homeless and Other Special Needs 91.220(d,e); 91.520(c)

CR-30 Public Housing 91.220(h); 91.320(j)

CR-35 Other Actions 91.220(d, e); 91.520(c)

CR-40 Monitoring 91.220(d,e); 91.520

CR-45 CDBG 91.520(c)

CR-50 HOME 91.520(d)

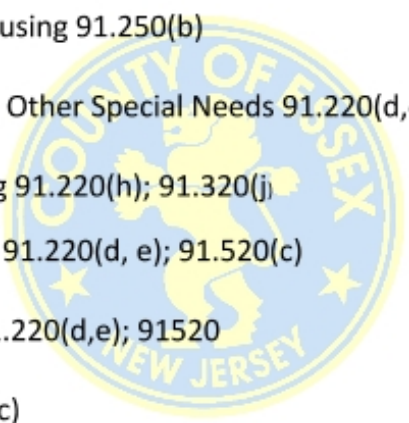
ESG

CR-60 Subrecipient Information

CR-65 Persons Assisted ESG 91.520(g)

CR-70 Assistance Provided and Outcomes

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Putting Essex County First

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab: Single-Unit Residential (14A)	1	\$0.00	1	\$0.00	2	\$0.00
	Rehab: Multi-Unit Residential (14B)	7	\$0.00	1	\$0.00	8	\$0.00
	Rehabilitation Administration (14H)	4	\$0.00	0	\$0.00	4	\$0.00
	Total Housing	12	\$0.00	2	\$0.00	14	\$0.00
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	\$0.00	3	\$178,035.27	5	\$178,035.27
	Parks, Recreational Facilities (03F)	1	\$0.00	3	\$263,612.68	4	\$263,612.68
	Water/Sewer Improvements (03J)	1	\$0.00	1	\$133,617.50	2	\$133,617.50
	Street Improvements (03K)	1	\$0.00	9	\$1,204,686.73	10	\$1,204,686.73
	Sidewalks (03L)	0	\$0.00	5	\$234,386.31	5	\$234,386.31
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	1	\$0.00	3	\$65,600.00	4	\$65,600.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	1	\$41,800.00	2	\$41,800.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$0.00	25	\$2,121,738.49	34	\$2,121,738.49
Public Services	Senior Services (05A)	0	\$0.00	4	\$157,817.00	4	\$157,817.00
	Services for Persons with Disabilities (05B)	1	\$0.00	1	\$2,627.50	2	\$2,627.50
	Youth Services (05D)	1	\$6,852.50	6	\$104,741.64	7	\$111,594.14
	Transportation Services (05E)	0	\$0.00	4	\$189,718.95	4	\$189,718.95
	Substance Abuse Services (05F)	0	\$0.00	1	\$5,375.00	1	\$5,375.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$59,000.00	2	\$59,000.00
	Employment Training (05H)	0	\$0.00	1	\$9,700.00	1	\$9,700.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$103,975.00	2	\$103,975.00
	Health Services (05M)	0	\$0.00	4	\$55,274.00	4	\$55,274.00
	Mental Health Services (05O)	0	\$0.00	4	\$78,000.00	4	\$78,000.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Total Public Services	2	\$6,852.50	30	\$796,229.09	32	\$803,081.59



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	2	\$703,303.68	0	\$0.00	2	\$703,303.68
	Total General Administration and Planning	2	\$703,303.68	0	\$0.00	2	\$703,303.68
Grand Total		25	\$710,156.18	57	\$2,917,967.58	82	\$3,628,123.76



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	28	28
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	14	14
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	42	42
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	5,375	5,375
	Parks, Recreational Facilities (03F)	Public Facilities	0	3,510	3,510
	Water/Sewer Improvements (03J)	Persons	950	0	950
	Street Improvements (03K)	Persons	0	13,791	13,791
	Sidewalks (03L)	Persons	0	4,085	4,085
	Fire Station/Equipment (03O)	Public Facilities	0	0	0
	Health Facilities (03P)	Public Facilities	0	1,360	1,360
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	2,439	2,439
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Total Public Facilities and Improvements		950	30,560	31,510
Public Services	Senior Services (05A)	Persons	0	4,220	4,220
	Services for Persons with Disabilities (05B)	Persons	0	67	67
	Youth Services (05D)	Persons	0	1,034	1,034
	Transportation Services (05E)	Persons	0	4,392	4,392
	Substance Abuse Services (05F)	Persons	0	31	31
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,343	1,343
	Employment Training (05H)	Persons	0	303	303
	Tenant/Landlord Counseling (05K)	Persons	0	564	564
	Health Services (05M)	Persons	0	7,363	7,363
	Mental Health Services (05O)	Persons	0	467	467
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	232	232
	Total Public Services		0	20,016	20,016
Grand Total			950	50,618	51,568



ESSEX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	31	0
	Black/African American	0	0	9	0
	Other multi-racial	0	0	2	1
	Total Housing	0	0	42	1
Non Housing	White	15,664	3,750	0	0
	Black/African American	13,773	540	0	0
	Asian	927	42	0	0
	American Indian/Alaskan Native	102	1	0	0
	Native Hawaiian/Other Pacific Islander	46	6	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	9	0	0	0
	Black/African American & White	1,021	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	2	0	0
	Other multi-racial	3,356	396	0	0
	Total Non Housing	34,908	4,742	0	0
Grand Total	White	15,664	3,750	31	0
	Black/African American	13,773	540	9	0
	Asian	927	42	0	0
	American Indian/Alaskan Native	102	1	0	0
	Native Hawaiian/Other Pacific Islander	46	6	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	9	0	0	0
	Black/African American & White	1,021	5	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	2	0	0
	Other multi-racial	3,356	396	2	1
	Total Grand Total	34,908	4,742	42	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	4,359
	Low (>30% and <=50%)	0	0	4,971
	Mod (>50% and <=80%)	0	0	1,251
	Total Low-Mod	0	0	10,581
	Non Low-Mod (>80%)	0	0	671
	Total Beneficiaries	0	0	11,252



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,469,919.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	211,863.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,681,782.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,924,820.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,924,820.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	703,303.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,628,123.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,053,658.24
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,924,820.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,924,820.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	803,081.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	803,081.59
32 ENTITLEMENT GRANT	5,469,919.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,469,919.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.68%



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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	703,303.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	703,303.68
42 ENTITLEMENT GRANT	5,469,919.00
43 CURRENT YEAR PROGRAM INCOME	211,863.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,681,782.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.38%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	12	2626	6493463	LIVINGSTON: ADA Improvements to the Municipal Building	03E	LMA	\$7,700.00
2017	24	2497	6411991	VERONA: Reconstruction of Linn Drive Section 1	03E	LMA	\$2,131.27
2018	6	2542	6473398	MAPLEWOOD: ADA Improvements to Various Municipal Facilities	03E	LMA	\$154,798.36
2018	6	2542	6499311	MAPLEWOOD: ADA Improvements to Various Municipal Facilities	03E	LMA	\$13,405.64
					03E	Matrix Code	\$178,035.27
2015	71	2627	6410997	COUNTYWIDE: Weequahic Park Perimeter Fencing Improvements and Restoration	03F	LMA	\$70,696.50
2018	3	2551	6473396	CEDAR GROVE: Playground Improvements at Community Park	03F	LMA	\$46,060.00
2018	3	2551	6475049	CEDAR GROVE: Playground Improvements at Community Park	03F	LMA	\$6,860.00
2019	16	2687	6500379	Orange-Central Park Playground Improvements PY19	03F	LMA	\$13,656.53
2019	16	2687	6500382	Orange-Central Park Playground Improvements PY19	03F	LMA	\$2,731.22
2019	16	2687	6500383	Orange-Central Park Playground Improvements PY19	03F	LMA	\$117,550.00
2019	16	2687	6500384	Orange-Central Park Playground Improvements PY19	03F	LMA	\$6,058.43
					03F	Matrix Code	\$263,612.68
2019	7	2685	6493941	Montclair-Maple/Woodland Ave. Sewer Repair PHI PY19	03J	LMA	\$133,617.50
					03J	Matrix Code	\$133,617.50
2018	4	2552	6413641	FAIRFIELD: Sand Road ADA Sidewalk Extension Phase II	03K	LMA	\$11,917.40
2018	23	2559	6411990	VERONA: Roadway Reconstruction of Linn Drive Section II	03K	LMA	\$2,131.25
2018	26	2560	6410996	WEST ORANGE: Roadway Improvements to Tompkins Street	03K	LMA	\$3,564.52
2018	27	2561	6410992	WEST ORANGE: Roadway Improvements to Stockman Street	03K	LMA	\$2,780.71
2019	2	2553	6500062	Cedar Grove-ADA Ramps Various Locations	03K	LMC	\$29,528.79
2019	2	2553	6500064	Cedar Grove-ADA Ramps Various Locations	03K	LMC	\$22,333.21
2019	15	2638	6470674	Nutley-Witherspoon Street Reconstruction	03K	LMA	\$91,926.32
2019	15	2638	6500387	Nutley-Witherspoon Street Reconstruction	03K	LMA	\$19,265.53
2019	45	2639	6470655	CTWY-Essex County DPW-Various Roads Reconstruction	03K	LMA	\$856,399.00
2019	46	2636	6475045	Maplewood-ADA Curb Ramps Various Sidewalks	03K	LMC	\$156,843.21
2019	46	2636	6500424	Maplewood-ADA Curb Ramps Various Sidewalks	03K	LMC	\$7,996.79
					03K	Matrix Code	\$1,204,686.73
2017	5	2490	6394439	FAIRFIELD: Sand Road ADA Sidewalk Extension	03L	LMA	\$46,305.00
2018	1	2549	6473395	BELLEVILLE: Roadway Reconstruction of Center Street	03L	LMC	\$89,876.78
2018	5	2684	6500073	Glen Ridge ADA St. Ramp Improvement Washington Street PY18	03L	LMC	\$39,200.00
2019	5	2671	6475037	Glen Ridge - ADA Ramps at Various Intersections PY19	03L	LMC	\$38,763.00
2019	14	2683	6494290	Nutley-ADA Pathway at Father Glotzbach Park PY19	03L	LMC	\$20,241.53
					03L	Matrix Code	\$234,386.31
2018	33	2546	6394441	COUNTYWIDE: Family Connections, Inc. - HVAC System Zone 1 Replacement	03P	LMC	\$18,400.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	40	2637	6493464	Countywide-Family Connections -HVAC System Zone B&D	03P	LMC	\$18,400.00
2020	29	2654	6493486	CTWY Family Connections - Psychiatric Services PY20	03P	LMC	\$28,800.00
					03P	Matrix Code	\$65,600.00
2019	37	2635	6470660	Countywide - Wynonas House	03Q	LMC	\$41,800.00
					03Q	Matrix Code	\$41,800.00
2019	18	2670	6473405	Orange Senior Transportation ADA Bus PY19	05A	LMC	\$69,817.00
2020	31	2657	6470972	CTWY Jewish Family Service of MetroWest NJ - Frail Adult Program	05A	LMC	\$10,000.00
2020	32	2658	6493461	CTWY Jewish Vocational Services of MetroWest - Vocational Rehab Services PY20	05A	LMC	\$30,000.00
2020	40	2662	6475018	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$20,290.13
2020	40	2662	6475022	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$8,116.14
2020	40	2662	6493468	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$5,410.76
2020	40	2662	6493469	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$5,410.76
2020	40	2662	6499307	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$1,352.69
2020	40	2662	6499308	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$2,008.54
2020	40	2662	6499309	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$5,410.76
2020	40	2662	6499310	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	05A	LMC	\$0.22
					05A	Matrix Code	\$157,817.00
2019	36	2610	6473403	COUNTYWIDE: 1st Cerebral Palsy of NJ - Early Intervention Therapy Group	05B	LMC	\$2,627.50
					05B	Matrix Code	\$2,627.50
2019	9	2605	6399644	MONTCLAIR: Strategic Mentoring - Youth Mentoring & Enrichment Program	05D	LMC	\$4,087.71
2019	9	2605	6473401	MONTCLAIR: Strategic Mentoring - Youth Mentoring & Enrichment Program	05D	LMC	\$1,231.16
2019	9	2605	6473402	MONTCLAIR: Strategic Mentoring - Youth Mentoring & Enrichment Program	05D	LMC	\$237.77
2019	13	2603	6399640	MONTCLAIR: MNDC - Project Oasis Youth Empowerment Program	05D	LMC	\$8,125.00
2020	10	2644	6493495	Montclair-Succeed2gether After School Tutoring & Summer Program PY20	05D	LMC	\$11,242.00
2020	10	2644	6499316	Montclair-Succeed2gether After School Tutoring & Summer Program PY20	05D	LMC	\$4,818.00
2020	12	2643	6493496	MNDC-Project Oasis PY20	05D	LMC	\$15,000.00
2020	13	2647	6499312	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	05D	LMC	\$1,950.00
2020	13	2647	6499313	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	05D	LMC	\$4,902.50
2020	21	2648	6499314	West Orange-Bethany Center for Champions - Outreach for At-Risk Youth PY20	05D	LMC	\$47,380.00
2020	21	2648	6500060	West Orange-Bethany Center for Champions - Outreach for At-Risk Youth PY20	05D	LMC	\$1,620.00
2020	26	2651	6499727	CTWY-Big Brothers Big Sisters of Essex , Hudson & Union Counties, Inc. PY20	05D	LMC	\$11,000.00
					05D	Matrix Code	\$111,594.14
2020	27	2652	6494294	CTWY-Essex County Community Transportation Vehicle PY20	05E	LMC	\$79,200.00
2020	33	2659	6493493	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY20	05E	LMC	\$28,678.95
2020	38	2653	6475025	CTWY ARC of Essex County - Vehicle Acquisition PY20	05E	LMC	\$32,340.00
2020	48	2686	6499725	Livingston-ADA Bus Acquisition PY20	05E	LMC	\$49,500.00
					05E	Matrix Code	\$189,718.95
2019	44	2619	6399908	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$2,240.00
2019	44	2619	6399910	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,135.00
					05F	Matrix Code	\$5,375.00
2020	8	2646	6493474	Montclair-S.O.F.I.A. Start Out Fresh Intervention Services PY20	05G	LMC	\$4,119.00
2020	8	2646	6493478	Montclair-S.O.F.I.A. Start Out Fresh Intervention Services PY20	05G	LMC	\$4,623.00
2020	8	2646	6499319	Montclair-S.O.F.I.A. Start Out Fresh Intervention Services PY20	05G	LMC	\$6,258.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	2655	6470676	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	05G	LMC	\$27,639.86
2020	30	2655	6493499	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	05G	LMC	\$3,759.86
2020	30	2655	6493500	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	05G	LMC	\$7,519.72
2020	30	2655	6499321	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	05G	LMC	\$5,080.56
					05G	Matrix Code	\$59,000.00
2020	34	2660	6493491	CTWY National Council of Jewish Women - Job Readiness PY20	05H	LMC	\$9,700.00
					05H	Matrix Code	\$9,700.00
2019	38	2623	6473407	COUNTYWIDE: Tenant Resource Center - Tenant/Landlord Counseling	05K	LMC	\$3,975.00
2020	28	2666	6493481	CTWY Tenant Resource Center PY20	05K	LMC	\$95,454.45
2020	28	2666	6493482	CTWY Tenant Resource Center PY20	05K	LMC	\$4,545.55
					05K	Matrix Code	\$103,975.00
2019	43	2618	6399646	COUNTYWIDE: Planned Parenthood - HIV Prevention, Testing & Counseling	05M	LMC	\$1,374.00
2020	9	2642	6493471	Montclair-Family Promise of Essex County	05M	LMC	\$24,500.00
2020	11	2641	6470677	COPE Center - Positive Hope PY20	05M	LMC	\$13,720.00
2020	11	2641	6494289	COPE Center - Positive Hope PY20	05M	LMC	\$5,880.00
2020	37	2665	6475033	CTWY Planned Parenthood HIV Testing PY20	05M	LMC	\$6,533.28
2020	37	2665	6499317	CTWY Planned Parenthood HIV Testing PY20	05M	LMC	\$3,266.72
					05M	Matrix Code	\$55,274.00
2020	20	2650	6493488	West Orange-Main Street Counseling - Mental Health Service PY20	05O	LMC	\$25,000.00
2020	36	2664	6470969	CTWY Opportunity Project, Inc. Pre-Vocational Program PY20	05O	LMC	\$7,252.00
2020	36	2664	6470970	CTWY Opportunity Project, Inc. Pre-Vocational Program PY20	05O	LMC	\$2,672.00
2020	36	2664	6493466	CTWY Opportunity Project, Inc. Pre-Vocational Program PY20	05O	LMC	\$4,076.00
2020	39	2667	6499315	CTWY The Bridge Mental Health Counseling Services PY20	05O	LMC	\$14,000.00
2020	50	2682	6493942	Orange-Main Street Counseling PY20 Expand Mental Health Services	05O	LMC	\$25,000.00
					05O	Matrix Code	\$78,000.00
2020	35	2661	6493473	CTWY NJCAEF Housing & Foreclosure Prevention Education PY20	05U	LMC	\$20,593.04
2020	35	2661	6499318	CTWY NJCAEF Housing & Foreclosure Prevention Education PY20	05U	LMC	\$9,406.96
					05U	Matrix Code	\$30,000.00
Total							\$2,924,820.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	18	2670	6473405	No	Orange Senior Transportation ADA Bus PY19	B18UC340101	EN	05A	LMC	\$69,817.00
2020	31	2657	6470972	No	CTWY Jewish Family Service of MetroWest NJ - Frail Adult Program	B20UC340101	EN	05A	LMC	\$10,000.00
2020	32	2658	6493461	No	CTWY Jewish Vocational Services of MetroWest - Vocational Rehab Services PY20	B20UC340101	EN	05A	LMC	\$30,000.00
2020	40	2662	6475018	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B17UC340101	EN	05A	LMC	\$20,290.13
2020	40	2662	6475022	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B17UC340101	EN	05A	LMC	\$8,116.14



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	40	2662	6493468	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B17UC340101	EN	05A	LMC	\$5,410.76
2020	40	2662	6493469	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B17UC340101	EN	05A	LMC	\$5,410.76
2020	40	2662	6499307	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B17UC340101	EN	05A	LMC	\$708.51
2020	40	2662	6499307	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B18UC340101	EN	05A	LMC	\$644.18
2020	40	2662	6499308	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B18UC340101	EN	05A	LMC	\$2,008.54
2020	40	2662	6499309	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B18UC340101	EN	05A	LMC	\$5,410.76
2020	40	2662	6499310	No	CTWY North Ward Center dba Casa Israel Medical Day Program PY20	B18UC340101	EN	05A	LMC	\$0.22
										\$157,817.00
2019	36	2610	6473403	No	COUNTYWIDE: 1st Cerebral Palsy of NJ - Early Intervention Therapy Group	B19UC340101	EN	05B	LMC	\$2,627.50
										\$2,627.50
2019	9	2605	6399644	No	MONTCLAIR: Strategic Mentoring - Youth Mentoring & Enrichment Program	B19UC340101	EN	05D	LMC	\$4,087.71
2019	9	2605	6473401	No	MONTCLAIR: Strategic Mentoring - Youth Mentoring & Enrichment Program	B19UC340101	EN	05D	LMC	\$1,231.16
2019	9	2605	6473402	No	MONTCLAIR: Strategic Mentoring - Youth Mentoring & Enrichment Program	B19UC340101	EN	05D	LMC	\$237.77
2019	13	2603	6399640	No	MONTCLAIR: MNDC - Project Oasis Youth Empowerment Program	B19UC340101	EN	05D	LMC	\$8,125.00
2020	10	2644	6493495	No	Montclair-Succeed2gether After School Tutoring & Summer Program PY20	B20UC340101	EN	05D	LMC	\$11,242.00
2020	10	2644	6499316	No	Montclair-Succeed2gether After School Tutoring & Summer Program PY20	B20UC340101	EN	05D	LMC	\$4,818.00
2020	12	2643	6493496	No	MNDC-Project Oasis PY20	B20UC340101	EN	05D	LMC	\$15,000.00
2020	13	2647	6499312	No	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	B20UC340101	EN	05D	LMC	\$1,950.00
2020	13	2647	6499313	No	Montclair-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY20	B20UC340101	EN	05D	LMC	\$4,902.50
2020	21	2648	6499314	No	West Orange-Bethany Center for Champions - Outreach for At-Risk Youth PY20	B20UC340101	EN	05D	LMC	\$47,380.00
2020	21	2648	6500060	No	West Orange-Bethany Center for Champions - Outreach for At-Risk Youth PY20	B20UC340101	EN	05D	LMC	\$1,620.00
2020	26	2651	6499727	No	CTWY-Big Brothers Big Sisters of Essex , Hudson & Union Counties, Inc. PY20	B20UC340101	EN	05D	LMC	\$11,000.00
										\$111,594.14
2020	27	2652	6494294	No	CTWY-Essex County Community Transportation Vehicle PY20	B20UC340101	EN	05E	LMC	\$79,200.00
2020	33	2659	6493493	No	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY20	B20UC340101	EN	05E	LMC	\$28,678.95
2020	38	2653	6475025	No	CTWY ARC of Essex County - Vehicle Acquisition PY20	B20UC340101	EN	05E	LMC	\$32,340.00
2020	48	2686	6499725	No	Livingston-ADA Bus Acquisition PY20	B19UC340101	EN	05E	LMC	\$49,500.00
										\$189,718.95
2019	44	2619	6399908	No	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	B19UC340101	EN	05F	LMC	\$2,240.00
2019	44	2619	6399910	No	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	B19UC340101	EN	05F	LMC	\$3,135.00
										\$5,375.00



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2020	8	2646	6493474	No	Montclair-S.O.F.I.A. Start Out Fresh Intervention Services PY20	B20UC340101	EN	05G	LMC	\$4,119.00
2020	8	2646	6493478	No	Montclair-S.O.F.I.A. Start Out Fresh Intervention Services PY20	B20UC340101	EN	05G	LMC	\$4,623.00
2020	8	2646	6499319	No	Montclair-S.O.F.I.A. Start Out Fresh Intervention Services PY20	B20UC340101	EN	05G	LMC	\$6,258.00
2020	30	2655	6470676	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	B20UC340101	EN	05G	LMC	\$27,639.86
2020	30	2655	6493499	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	B20UC340101	EN	05G	LMC	\$3,759.86
2020	30	2655	6493500	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	B20UC340101	EN	05G	LMC	\$7,519.72
2020	30	2655	6499321	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY20	B20UC340101	EN	05G	LMC	\$5,080.56
2020	34	2660	6493491	No	CTWY National Council of Jewish Women - Job Readiness PY20	B20UC340101	EN	05G	Matrix Code	\$59,000.00
								05H	LMC	\$9,700.00
								05H	Matrix Code	\$9,700.00
2019	38	2623	6473407	No	COUNTYWIDE: Tenant Resource Center - Tenant/Landlord Counseling	B19UC340101	EN	05K	LMC	\$3,975.00
2020	28	2666	6493481	No	CTWY Tenant Resource Center PY20	B18UC340101	EN	05K	LMC	\$95,454.45
2020	28	2666	6493482	No	CTWY Tenant Resource Center PY20	B18UC340101	EN	05K	LMC	\$4,545.55
2019	43	2618	6399646	No	COUNTYWIDE: Planned Parenthood - HIV Prevention, Testing & Counseling	B19UC340101	EN	05K	Matrix Code	\$103,975.00
								05M	LMC	\$1,374.00
								05M	Matrix Code	\$55,274.00
2020	9	2642	6493471	No	Montclair-Family Promise of Essex County	B20UC340101	EN	05M	LMC	\$24,500.00
2020	11	2641	6470677	No	COPE Center - Positive Hope PY20	B20UC340101	EN	05M	LMC	\$13,720.00
2020	11	2641	6494289	No	COPE Center - Positive Hope PY20	B20UC340101	EN	05M	LMC	\$5,880.00
2020	37	2665	6475033	No	CTWY Planned Parenthood HIV Testing PY20	B18UC340101	EN	05M	LMC	\$6,533.28
2020	37	2665	6499317	No	CTWY Planned Parenthood HIV Testing PY20	B18UC340101	EN	05M	LMC	\$3,266.72
2020	20	2650	6493488	No	West Orange-Main Street Counseling - Mental Health Service PY20	B20UC340101	EN	05O	LMC	\$25,000.00
								05O	LMC	\$7,252.00
								05O	LMC	\$2,672.00
2020	36	2664	6470969	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY20	B18UC340101	EN	05O	LMC	\$4,076.00
2020	36	2664	6470970	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY20	B18UC340101	EN	05O	LMC	\$14,000.00
2020	36	2664	6493466	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY20	B18UC340101	EN	05O	LMC	\$25,000.00
2020	39	2667	6499315	No	CTWY The Bridge Mental Health Counseling Services PY20	B18UC340101	EN	05O	LMC	\$14,000.00
2020	50	2682	6493942	No	Orange-Main Street Counseling PY20 Expand Mental Health Services	B18UC340101	EN	05O	LMC	\$25,000.00
2020	35	2661	6493473	No	CTWY NJCAEF Housing & Foreclosure Prevention Education PY20	B20UC340101	EN	05O	Matrix Code	\$78,000.00
								05U	LMC	\$20,593.04
								05U	LMC	\$9,406.96
2020	35	2661	6499318	No	CTWY NJCAEF Housing & Foreclosure Prevention Education PY20	B20UC340101	EN	05U	Matrix Code	\$30,000.00
										\$803,081.59
Total										\$803,081.59

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	2669	6500127	Countywide Planning & Administration PY20	21A		\$527.69
2020	43	2669	6500130	Countywide Planning & Administration PY20	21A		\$527.79
2020	43	2669	6500131	Countywide Planning & Administration PY20	21A		\$528.28
2020	43	2669	6500133	Countywide Planning & Administration PY20	21A		\$528.28
2020	43	2669	6500135	Countywide Planning & Administration PY20	21A		\$520.36
2020	43	2669	6500136	Countywide Planning & Administration PY20	21A		\$521.00
2020	43	2669	6500137	Countywide Planning & Administration PY20	21A		\$142.98
2020	43	2669	6500138	Countywide Planning & Administration PY20	21A		\$59.10
2020	43	2669	6500139	Countywide Planning & Administration PY20	21A		\$181.35
2020	43	2669	6500141	Countywide Planning & Administration PY20	21A		\$376.29
2020	43	2669	6500143	Countywide Planning & Administration PY20	21A		\$4.84
2020	43	2669	6500145	Countywide Planning & Administration PY20	21A		\$102.85
2020	43	2669	6500147	Countywide Planning & Administration PY20	21A		\$63.45
2020	43	2669	6500149	Countywide Planning & Administration PY20	21A		\$59.10
2020	43	2669	6500151	Countywide Planning & Administration PY20	21A		\$25.00
2020	43	2669	6500152	Countywide Planning & Administration PY20	21A		\$67.56
2020	43	2669	6500153	Countywide Planning & Administration PY20	21A		\$115.08
2020	43	2669	6500154	Countywide Planning & Administration PY20	21A		\$183.48
2020	43	2669	6500155	Countywide Planning & Administration PY20	21A		\$52.00
2020	43	2669	6500156	Countywide Planning & Administration PY20	21A		\$489.28
2020	43	2669	6500157	Countywide Planning & Administration PY20	21A		\$248.10
2020	43	2669	6500159	Countywide Planning & Administration PY20	21A		\$399.28
2020	43	2669	6500163	Countywide Planning & Administration PY20	21A		\$520.36
2020	43	2669	6500165	Countywide Planning & Administration PY20	21A		\$524.16
2020	43	2669	6500184	Countywide Planning & Administration PY20	21A		\$551.01
2020	43	2669	6500186	Countywide Planning & Administration PY20	21A		\$638.01
2020	43	2669	6500226	Countywide Planning & Administration PY20	21A		\$638.01
2020	43	2669	6500227	Countywide Planning & Administration PY20	21A		\$522.01
2020	43	2669	6500228	Countywide Planning & Administration PY20	21A		\$527.05
2020	43	2669	6500229	Countywide Planning & Administration PY20	21A		\$638.05
2020	43	2669	6500230	Countywide Planning & Administration PY20	21A		\$638.01
2020	43	2669	6500231	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500233	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500236	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500237	Countywide Planning & Administration PY20	21A		\$184.46
2020	43	2669	6500239	Countywide Planning & Administration PY20	21A		\$403.87
2020	43	2669	6500240	Countywide Planning & Administration PY20	21A		\$383.95
2020	43	2669	6500241	Countywide Planning & Administration PY20	21A		\$186.35
2020	43	2669	6500242	Countywide Planning & Administration PY20	21A		\$186.35
2020	43	2669	6500244	Countywide Planning & Administration PY20	21A		\$186.35
2020	43	2669	6500247	Countywide Planning & Administration PY20	21A		\$186.93
2020	43	2669	6500248	Countywide Planning & Administration PY20	21A		\$703.04
2020	43	2669	6500250	Countywide Planning & Administration PY20	21A		\$4,387.50
2020	43	2669	6500253	Countywide Planning & Administration PY20	21A		\$6,500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	2669	6500255	Countywide Planning & Administration PY20	21A		\$152.21
2020	43	2669	6500257	Countywide Planning & Administration PY20	21A		\$152.21
2020	43	2669	6500258	Countywide Planning & Administration PY20	21A		\$152.22
2020	43	2669	6500259	Countywide Planning & Administration PY20	21A		\$152.21
2020	43	2669	6500261	Countywide Planning & Administration PY20	21A		\$476.21
2020	43	2669	6500262	Countywide Planning & Administration PY20	21A		\$59.48
2020	43	2669	6500263	Countywide Planning & Administration PY20	21A		\$63.64
2020	43	2669	6500264	Countywide Planning & Administration PY20	21A		\$80.00
2020	43	2669	6500265	Countywide Planning & Administration PY20	21A		\$29.32
2020	43	2669	6500266	Countywide Planning & Administration PY20	21A		\$539.77
2020	43	2669	6500267	Countywide Planning & Administration PY20	21A		\$66.84
2020	43	2669	6500269	Countywide Planning & Administration PY20	21A		\$164.76
2020	43	2669	6500270	Countywide Planning & Administration PY20	21A		\$198.56
2020	43	2669	6500271	Countywide Planning & Administration PY20	21A		\$204.32
2020	43	2669	6500272	Countywide Planning & Administration PY20	21A		\$13.00
2020	43	2669	6500275	Countywide Planning & Administration PY20	21A		\$152.21
2020	43	2669	6500277	Countywide Planning & Administration PY20	21A		\$152.22
2020	43	2669	6500282	Countywide Planning & Administration PY20	21A		\$230.84
2020	43	2669	6500284	Countywide Planning & Administration PY20	21A		\$230.84
2020	43	2669	6500285	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500286	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500287	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500288	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500290	Countywide Planning & Administration PY20	21A		\$449.09
2020	43	2669	6500291	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500292	Countywide Planning & Administration PY20	21A		\$338.00
2020	43	2669	6500293	Countywide Planning & Administration PY20	21A		\$20.00
2020	43	2669	6500294	Countywide Planning & Administration PY20	21A		\$3,755.00
2020	43	2669	6500295	Countywide Planning & Administration PY20	21A		\$3,745.00
2020	43	2669	6500296	Countywide Planning & Administration PY20	21A		\$250.00
2020	43	2669	6500297	Countywide Planning & Administration PY20	21A		\$1,495.80
2020	43	2669	6500298	Countywide Planning & Administration PY20	21A		\$210.90
2020	43	2669	6500300	Countywide Planning & Administration PY20	21A		\$241.34
2020	43	2669	6500301	Countywide Planning & Administration PY20	21A		\$180.32
2020	43	2669	6500302	Countywide Planning & Administration PY20	21A		\$341.10
2020	43	2669	6500303	Countywide Planning & Administration PY20	21A		\$469.96
2020	43	2669	6500304	Countywide Planning & Administration PY20	21A		\$3,000.00
2020	43	2669	6500306	Countywide Planning & Administration PY20	21A		\$420.00
2020	43	2669	6500307	Countywide Planning & Administration PY20	21A		\$234.96
2020	43	2669	6500308	Countywide Planning & Administration PY20	21A		\$522.06
2020	43	2669	6500311	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500313	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500314	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500315	Countywide Planning & Administration PY20	21A		\$655.56



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2020	43	2669	6500316	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500317	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2669	6500322	Countywide Planning & Administration PY20	21A		\$50.46
2020	43	2669	6500324	Countywide Planning & Administration PY20	21A		\$12.24
2020	43	2669	6500326	Countywide Planning & Administration PY20	21A		\$186.93
2020	43	2669	6500329	Countywide Planning & Administration PY20	21A		\$1,850.00
2020	43	2669	6500330	Countywide Planning & Administration PY20	21A		\$45.00
2020	43	2669	6500331	Countywide Planning & Administration PY20	21A		\$232.96
2020	43	2669	6500332	Countywide Planning & Administration PY20	21A		\$1,560.08
2020	43	2669	6500334	Countywide Planning & Administration PY20	21A		\$314.60
2020	43	2669	6500335	Countywide Planning & Administration PY20	21A		\$152.22
2020	43	2669	6500338	Countywide Planning & Administration PY20	21A		\$611.09
2020	43	2669	6500341	Countywide Planning & Administration PY20	21A		\$369.49
2020	43	2669	6500343	Countywide Planning & Administration PY20	21A		\$369.49
2020	43	2669	6500344	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500345	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500346	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500349	Countywide Planning & Administration PY20	21A		\$380.84
2020	43	2669	6500351	Countywide Planning & Administration PY20	21A		\$35.00
2020	43	2669	6500352	Countywide Planning & Administration PY20	21A		\$90.00
2020	43	2669	6500353	Countywide Planning & Administration PY20	21A		\$434.54
2020	43	2669	6500416	Countywide Planning & Administration PY20	21A		\$237,452.55
2020	43	2669	6500417	Countywide Planning & Administration PY20	21A		\$407,036.43
Total					21A	Matrix Code	\$703,303.68



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
ESSEX COUNTY , NJ

DATE: 07-19-21
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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,218,062.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	3,218,062.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	3,218,062.00

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	3,218,062.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	3,218,062.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
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PR26 - CDBG-CV Financial Summary Report
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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 07-19-21
TIME: 17:52
PAGE: 1

Program Year: 2020
Start Date 01-Jun-2020 - End Date 31-May-2021
ESSEX COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,530,000.00	22	17
Total, Rentals and TBRA	\$1,530,000.00	22	17
Grand Total	\$1,530,000.00	22	17

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	10	6	1	17	17
Total, Rentals and TBRA	10	6	1	17	17
Grand Total	10	6	1	17	17

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	5
Total, Rentals and TBRA	5
Grand Total	5



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 07-19-21
TIME: 17:52
PAGE: 2

Program Year: 2020

Start Date 01-Jun-2020 - End Date 31-May-2021

ESSEX COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	2	0
Black/African American	13	0
Other multi-racial	2	2
Total	17	2

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	2	0
Black/African American	13	0	13	0
Other multi-racial	2	2	2	2
Total	17	2	17	2

CAPER PY 2020 ESG SAGE report

Emergency Solutions Grant
Consolidated Annual Performance and Evaluation
Report (RIG CAPER)
Custom Grouping: Evans County ESG Programs
for the Operating Year 06/01/2020 to
05/31/2021

04. HMS Information
Project Information in HMS

Organization Name	Organization ID	Project Name	Project ID	HMS Project Type	Method for Tracking CS	Affiliated with a residential project	Project ID of Affiliations	CoC Number	Geocode	Notes Service Provider	HMS Software Name	Report Start Date	Report End Date
Turning Point Community Services Inc. - Essex	603717636 8080C0880 DC140331A	TPCS - Servant's House - Essex	55d3cc852 b487f9a1a2 375ca02339	Emergency Shelter (1)	0	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Interfaith Corp. - Essex	05 05624788CF F4A8157803 1183033209	SA Cornerstone Shelter Female - Essex	c7f6a6d28f 624c249a15 903b387085	Emergency Shelter (1)	0	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Newark - Essex	06A626580 C0F87C818 DC1405042	NAS-ESG County Homeless Prevention-Exes	5f96c3a47 806895a0a 153ca0a83c	Homelessness Prevention (11)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
The Apostles' House	05 A607731A9 A83383F13 35463C030	The Apostles' House - County ESG - Homeless Prevention - Essex	W9a7d4728 054a1a0d9 67a55148c	Homelessness Prevention (11)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Interfaith Corp. - Essex	05 05624788CF F4A8157803 1183033209	SA Cornerstone Shelter Single Male - Essex	a4f6e8a79 3f954803f c38171239d	Emergency Shelter (1)	0	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Family Promise of Evans County	05 88AC2758AD C4B021059 96AC90209	FP - County ESG Rapid Re-Housing - Evans	8728a02a0 c08f133a15 876ca567a7	PH - Rapid Re-Housing (18)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Interfaith Corp. - Essex	05 05624788CF F4A8157803 1183033209	SA - County ESG Prevention - Essex	3a0d7c64e 84c376085 9528f5c0b7	Homelessness Prevention (11)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Family Promise of Evans County	05 88AC2758AD C4B021059 96AC90209	FP - Emergency shelter - Essex	1c78b7808 65a0a0f6c 4fa378a49	Emergency Shelter (1)	0	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Isiah's House	77 8118A6604 055A4802A 021877085	Isiah's House Emergency Shelter - Essex	1c8188183 94c5a8b41c b873f55a3	Emergency Shelter (1)	0	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Integrity Inc. - Essex	96 2878C4996 2948C75854 11D426A0F	Integrity - County ESG Homeless Prevention - Essex	c47c0a050 623475a2fa c	Homelessness Prevention (11)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
United Community Corporation	47 2878C4996 2948C75854 11D426A0F	UCC - County ESG CF RMH - Essex	c3b6c3a81 74a5a0275a 616a50398	PH - Rapid Re-Housing (18)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
United Community Corporation	47 2878C4996 2948C75854 11D426A0F	UCC - County ESG RH - Essex	a855903c7 c7a8578a5 a7831a29c3	Homelessness Prevention (11)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Integrity Inc. - Essex	96 05624788CF F4A8157803 1183033209	Integrity - County ESG RMH - Essex	9b4751285 95a3c3ba1 f486a2327a	PH - Rapid Re-Housing (18)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Interfaith Corp. - Essex	05 05624788CF F4A8157803 1183033209	SA - County ESG RMH - Essex	7580899a0f 5a4a3a5e9f 12788a4e0d	PH - Rapid Re-Housing (18)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Interfaith Corp. - Essex	05 05624788CF F4A8157803 1183033209	SA - County ESG Outreach - Essex	3f12aa1773 a441f55a41 5a5a07c78f	Street Outreach (4)	N/A	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Salvation Army Interfaith Corp. - Essex	05 05624788CF F4A8157803 1183033209	SA Cornerstone Shelter Family - Essex	7cc4c1a552 09a6788a41 12f3a5a4a8	Emergency Shelter (1)	0	N/A	N/A	HQ-504	349013	No (0)	AWAROS	6/1/20	5/31/21
Turning Point Community Services Inc. - Essex	46 603717636 8080C0880 DC140331A	TPCS - County ESG Case Management-Exes	8f0a05a5d1 18a4a9863a 348a8a8a0f	Services/Other (8)	N/A	No (1)	0	HQ-504	342190	No (0)	AWAROS	6/1/20	5/31/21

05. Report Validations

Total Number of Persons Served	167
Number of Adults (age 18 or over)	139
Number of Children Under age 18	48
Number of Persons with Unknown Age	8
Number of Leavers	88
Number of Adult Leavers	70
Number of Adult and Head of Household Leavers	70
Number of Stayers	68
Number of Adult Stayers	49
Number of Victims	8
Number of Chronically Homeless Persons	6
Number of Youth Under Age 25	9
Number of Parenting Youth Under Age 21 with Children	3
Number of Adult Heads of Household	139
Number of Child and Unknown Age Heads of Household	8
Number of Heads of Households and Adult Stayers in the project more than 365 days	24

06. Data Quality
a. Personally identifiable information

30+ Times	0	0	0	0
Total Persons Contacted	0	1	5	0

b. Number of Persons Engaged

	All Persons Contacted	First contact „A“ NOT rising on the Streets, CS, or SH	First contact „B“ WAS rising on Streets, CS, or SH	First contact „A“ Worker unable to determine
1 Contact	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
30+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0	0	0	0

Q10. Gender

a. Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	30	35	5	0
Female	85	57	28	0
Trans Female (FTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	116	93	33	0

b. Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	23	23	0	0
Female	25	24	1	0
Trans Female (FTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	48	47	1	0

c. Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (FTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	1	0	0	0	1

d. Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-41	Age 42 and Over	Client Doesn't Know/Client Refused	Series Not Collected
Male	61	24	7	30	0	0	0
Female	130	21	33	30	5	0	0
Trans Female (FTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	2	0	0	1	0	0	1
Subtotal	173	45	12	101	11	0	1

Q11. Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	11	0	11	0	0
5-14	26	0	25	1	0
15-17	11	0	11	0	0
18-24	13	30	2	0	0
25-34	42	29	13	0	0
35-44	31	26	5	0	0
45-54	18	23	5	0	0
55-64	10	30	0	0	0
65+	11	11	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	173	93	78	1	1

Q12. Race & Ethnicity

a. Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	19	38	1	0	0
Black or African American	150	74	76	1	1
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0

Client Doesn't Know/Client Refused	3	1	0	0	0
Data Not Collected	8	8	0	0	0
Total	178	93	78	1	1

b. Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Latino	153	79	72	1	1
Hispanic/Latino	19	13	6	0	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	3	1	0	0	0
Total	173	93	78	1	1

Q23. Physical and Mental Health Conditions

a1. Physical and Mental Health Conditions at Work

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problems	17	14	5	0	0	0
Alcohol Abuse	5	5	0	0	0	0
Drug Abuse	2	1	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0
Chronic Health Condition	12	11	1	0	0	0
HIV/AIDS	1	0	1	0	0	0
Developmental Disability	2	0	0	1	0	0
Physical Disability	26	25	1	0	0	0

a2. Physical and Mental Health Conditions at Leisure

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problems	11	10	1	0	0	0
Alcohol Abuse	2	2	0	0	0	0
Drug Abuse	1	1	0	0	0	0
Both Alcohol and Drug Abuse	1	1	0	0	0	0
Chronic Health Condition	9	8	1	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	2	0	0	2	0	0
Physical Disability	8	8	0	0	0	0

a3. Physical and Mental Health Conditions at School

	Total	Without Children	Adults in HH With Children and Adults	Children in HH With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problems	6	4	2	0	0	0
Alcohol Abuse	0	0	0	0	0	0
Drug Abuse	0	0	0	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0
HIV/AIDS	1	0	1	0	0	0
Developmental Disability	2	0	0	1	0	0
Physical Disability	8	7	1	0	0	0

Q24. Domestic Violence

a. Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	0	2	0	0
No	121	93	28	0	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	7	5	1	0	1
Total	125	93	31	0	1

b. Persons Experiencing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	8	0	0	0	0
No	7	5	2	0	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	8	6	0	0	0
Total	7	5	2	0	0

Q25. Prior Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency Shelter, Including Hotel or Motel Paid for With Emergency Shelter Voucher, or BOPV	19	11	8	0	0
Fostered Host Home Shelter	1	1	0	0	0
Transitional Housing for Homeless Persons (including transitional youth)	29	23	0	0	0
Placed into Shelters Post-Harassment	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel Room (non-stay)	0	0	0	0	0
RV/Trailer	40	37	3	0	0
Institutional Settings					
Psychiatric Hospital or Other Psychiatric Facility	2	2	0	0	0
Substance Abuse Treatment Facility or Detox Center	1	1	0	0	0
Hospital or Other Residential Non-Psychiatric Medical Facility	8	6	0	0	0
JAIL, Prison, or Juvenile Detention Facility	8	6	0	0	0

Foster Care Home or Foster Care Group Home	0	0	0	0	0
Long Term Care Facility or Nursing Home	0	0	0	0	0
Residential Project or halfway house with no					
Homeless Cohort	0	0	0	0	0
IS Subtotal	3	3	0	0	0
Other Locations					
Permanent Housing (other than sites) for					
Formerly Homeless Persons	0	0	0	0	0
Owned by Client, no Ongoing Housing Subsidy	3	3	0	0	0
Owned by Client, with Ongoing Housing Subsidy	0	0	0	0	0
Rental by Client, with RHA or Equivalent Subsidy	0	0	0	0	0
Rental by Client, with RCH Voucher (tenant or					
project based)	0	0	0	0	0
Rental by Client in a Public Housing Unit	0	0	0	0	0
Rental by Client, no Ongoing Housing Subsidy	27	29	0	0	0
Rental by Client, with VASH Subsidy	0	0	0	0	0
Rental by Client, with OPD TFP Subsidy	0	0	0	0	0
Rental by Client with Other Ongoing Housing					
Subsidy	0	0	0	0	0
Hotel or Motel paid for without Emergency					
Shelter Voucher	5	3	3	0	0
Sleeping or living in a Friend's Home, Apartment					
or House	23	23	0	0	0
Sleeping or living in a Family Member's Home,					
Apartment or House	10	20	0	0	0
Client, Donor's Home/Client Refused	0	0	0	0	0
Data Not Collected	0	1	2	0	1
IS Subtotal	77	80	33	0	1
Total	125	93	31	0	1

Q26. Cash Income – Ranges

	Income at Start	Income at Latest Annual Assessment for Stays	Income at Exit for Leavers
No Income	13	0	0
\$1 - \$150	3	0	1
\$151 - \$250	3	0	2
\$251 - \$500	23	3	14
\$501 - \$1,000	10	1	10
\$1,001 - \$1,500	24	0	15
\$1,501 - \$2,000	10	0	6
\$2,001 +	22	0	10
Client, Donor's Home/Client Refused	0	0	0
Data Not Collected	3	0	0
Number of adult stays not yet required to have an annual assessment		30	
Number of adult stays without required annual assessment		20	
Total	124	54	70

Q27. Cash Income – Sources

	Income at Start	Income at Latest Annual Assessment for Stays	Income at Exit for Leavers
Earned Income	53	0	29
Unemployment Insurance	12	0	0
Supplemental Security Income (SSI)	23	1	6
Social Security Disability Insurance (SSDI)	10	0	0
V/A Service - Connected Disability Compensation	0	0	0
V/A New Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	22	3	14
General Assistance (GA)	3	0	0
Retirement Income from Social Security	4	0	4
Pension or Retirement Income from a Former job	3	0	3
Child Support	6	0	3
Alimony and Other Spousal Support	0	0	0
Other Source	2	0	2
Adults with Income Information at Start and Annual Assessment/Exit		4	10

Q28. Disabling Conditions and Income for Adults at Exit

	AD's Adult with Disabling Condition	AD's Adult without Disabling Condition	AD: Total Adults	AD's with Disabling Condition by Source	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: Total Adults	AD's with Disabling Condition by Source	AD's Adult with Disabling Condition	AD's Adult without Disabling Condition	AD's Total Adults	AD's with Disabling Condition by Source
Earned Income	5	36	41	0.258	0	12	12	0	0	0	0	0
Supplemental Security Income (SSI)	3	3	6	0.5	0	0	0	0	0	0	0	0
Social Security Disability Insurance (SSDI)	0	0	0	0	0	0	0	0	0	0	0	0
V/A Service-Connected Disability Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	0	12	12	0	0	2	2	0	0	0	0	0
Retirement Income from Social Security	3	1	4	0.75	0	0	0	0	0	0	0	0
Pension or Retirement Income from a Former job	0	3	3	0	0	0	0	0	0	0	0	0
Child Support	0	2	2	0	0	1	1	0	0	0	0	0
Other Source	3	2	5	0.6	0	3	3	0	0	0	0	0
No Sources	0	3	3	0	0	3	3	0	0	0	0	0
Unduplicated Total Adults	20	37	57		0	30	30		0	0	0	

Q29. Non-Cash Benefits

a. Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stays	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamp)	0	4	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0

TAMH Child Care Services	0	0	0
TAMH Transportation Services	0	0	0
Other TAMH Funded Services	1	0	0
Other Source	0	0	0

Q21. Health Insurance

	at Start	at Latest Annual Assessment for Stayers	at Exit for Leavers
MEHCARE	131	4	50
MEHCARE	7	0	5
State Children's Health Insurance Program	13	0	9
Veterans Affairs Administration (VA) Medical Services	0	0	0
Employee - Provided Health Insurance	2	0	2
Health Insurance Obtained through CORRA	0	0	0
Private Pay Health Insurance	7	0	5
State Health Insurance for Adults	0	1	5
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	10	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	34	0
Number of stayers not yet required to have an annual assessment		36	
1 Source of Health Insurance	146	1	88
More than 1 Source of Health Insurance	11	1	9

Q22. Length of Participation

a. Length of Participation - CSG projects	Total	Leavers	Stayers
0-7 days	6	4	2
8-14 days	0	0	0
15-21 days	3	1	0
22-30 days	0	7	1
31 to 60 days	10	11	4
61 to 90 days	10	14	5
91 to 180 days	30	20	13
181 to 365 days	35	21	14
366 to 730 days (2-2 yrs)	43	15	30
731 to 1,095 days (2-3 yrs)	3	0	1
1,096 to 1,460 days (3-4 yrs)	3	0	1
1,461 to 1,825 days (4-5 yrs)	0	0	0
More than 1,825 days (5+ yrs)	0	0	0
Data Not Collected	0	0	0
Total	179	89	19

c. Length of Time between Project Start Date and Residential Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	23	1	22	0	0
8 to 14 days	1	1	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	3	0	3	0	0
31 to 60 days	3	1	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366-730 days (2-2 years)	0	0	0	0	0
731-1095 days (2-3 years)	0	0	0	0	0
Total (persons moved into housing)	26	3	25	0	0
Average length of time to housing	4.5	15.67	0.16	0	0
Persons who were exited without move-in	1	0	0	0	0
Total persons	31	0	25	0	0

d. Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	15	0	7	0	0
61 to 90 days	10	30	9	0	0
91 to 180 days	30	29	11	0	0
181 to 365 days	35	25	19	0	1
366-730 days (2-2 years)	43	20	22	1	0
731-1095 days (2-3 years)	3	1	0	0	0
1096-1460 days (3-4 years)	3	1	0	0	0
1461-1825 days (4-5 years)	0	0	0	0	0
More than 1825 days (5+ years)	0	0	0	0	0
Information Missing	0	0	0	0	0
Total	178	81	128	1	1

e. Length of Time Prior to Housing - based on 3.017 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	13	3	11	0	0
181 to 365 days	7	1	6	0	0
366-730 days (2-2 years)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total (persons moved into housing)	20	4	16	0	0
Not yet moved into housing	0	1	0	0	0
Data not collected	73	0	18	0	0
Total persons	103	44	61	0	0

Q23. Full Destinations

a. Full Destinations – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA Funded project to HOPWA PH	8	8	0	0	0
Owned by Client, no Ongoing Housing Subsidy	8	8	0	0	0
Owned by Client, with Ongoing Housing Subsidy	2	0	2	0	0
Rental by Client, no Ongoing Housing Subsidy	39	31	38	0	0
Rental by Client, with HASH subsidy	2	2	0	0	0
Rental by Client, with SPD TIF Subsidy	3	3	0	0	0
Rental by Client, with Other Ongoing Housing Subsidy	2	3	0	0	0
Permanent Housing Involvement (PH) for formerly homeless persons	8	8	0	0	0
Staying or living with family, Permanent Tenure	3	3	0	0	0
Staying or living with friends, Permanent Tenure	2	2	0	0	0
Rental by client, with RPH or equivalent subsidy	3	0	1	0	0
Rental by client, with HCV Voucher (tenant or resident owned)	8	0	0	0	0
Rental by client in a Public Housing Unit	8	0	0	0	0
PO Subtotal	53	21	34	0	0
Temporary Destinations					
Emergency Shelter, including Hotel or Motel Paid for with Emergency Shelter Voucher, or RPH-funded Host Home holder	3	3	0	0	0
Moved from one HOPWA Funded project to HOPWA PH	8	8	0	0	0
Transitional Housing for Homeless Persons (including homeless youth)	2	0	2	0	0
Staying or living with family, Temporary Tenure (e.g. room, apartment or house)	13	7	6	0	0
Staying or living with friends, Temporary Tenure (e.g. room, apartment or house)	11	7	6	0	0
Place Not Meant for Habitation (e.g., a vehicle, an abandoned building, bus/train's driver station/cabaret or anywhere outside)	10	10	0	0	0
Safe Haven	8	0	0	0	0
Hotel or Motel Paid for Without Emergency Shelter Voucher	8	0	0	0	0
Host Home (non-child)	8	0	0	0	0
TO Subtotal	39	27	12	0	0
Institutional Settings					
Foster Care Home or Group Care Home	8	0	0	0	0
Psychiatric Hospital or Other Psychiatric Facility	2	2	0	0	0
Substance Abuse Treatment Facility or Detox Center	8	0	0	0	0
Hospital or Other Residential Non-Psychiatric Medical Facility	3	3	0	0	0
Jail, Prison, or Juvenile Detention Facility	8	0	0	0	0
Long Term Care Facility or Nursing Home	3	3	0	0	0
IS Subtotal	4	4	0	0	0
Other Destinations					
Residential Project or halfway house With No Homeless Criteria	8	0	0	0	0
Deceased	8	0	0	0	0
Other	2	0	2	0	0
Client Doesn't know/Client Refused	8	0	0	0	0
Data Not Collected (no exit interview completed)	2	0	2	0	0
DD Subtotal	4	0	4	0	0
Totals					
Total	99	52	47	0	0
Total persons exiting to positive housing destinations	52	21	31	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0
Percentage	53.61%	42%	65.96%	0%	0%

Q24. Homeless Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project entry - Without a subsidy	3	3	0	0	0
Able to maintain the housing they had at project entry - With the subsidy they had at project entry	8	6	0	0	0
Able to maintain the housing they had at project entry - With an on-going subsidy acquired since project entry	8	6	0	0	0
Able to maintain the housing they had at project entry - Only with financial assistance other than a subsidy	8	6	0	0	0
Moved to new housing unit - With on-going subsidy	8	6	0	0	0
Moved to new housing unit - Without an on-going subsidy	8	6	0	0	0
Moved in with family/friends on a temporary basis	8	6	0	0	0
Moved in with family/friends on a permanent basis	8	6	0	0	0
Moved to a transitional or temporary housing facility or program	8	6	0	0	0
Client becomes homeless - moving to a shelter or other place until for human habitation	8	0	0	0	0
Client went to jail/prison	8	0	0	0	0
Client died	8	0	0	0	0
Client Doesn't know/Client Refused	8	0	0	0	0
Data Not Collected (no exit interview completed)	96	51	47	0	0
Total	99	52	47	0	0

Q25. Veterans' Questions

a. Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veterans	0	0	0	0
Non-Chronically Homeless Veterans	2	1	0	0
Not a Veteran	128	82	31	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	134	83	31	0

Q35. Chronically Homeless Questions
b. Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	2	2	0	0	0
Not Chronically Homeless	166	85	28	0	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	170	87	28	1	1

public notice CAPER 2020 and Hearing minutes (post oct 12)

NOTICE OF PUBLIC HEARING

ESSEX COUNTY DIVISION OF HOUSING AND COMMUNITY DEVELOPMENT PUBLIC NOTICE COUNTYWIDE PUBLIC HEARING ON THE 2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

In accordance with the U.S. Department of Housing and Urban Development regulations governing the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant (ESG), the County of Essex hereby notifies the public of its intent to make the PY 2020 CAPER available for review. Citizens of Essex County are invited to review the CAPER, which is the Essex County Division of Housing & Community Development's annual report to the U.S. Department of Housing and Urban Development for the Community Development Block Grant, HOME Investment Partnerships and the Emergency Solutions Grant Programs.

A draft copy of the CAPER will be made available for public comment at the County Office of the Division of Housing & Community Development, 20 Crestmont Road, Verona, NJ 07044 on September 23, 2021 and via the Essex County Website at www.essexcountynj.org. Citizens of Essex County are also invited to attend a public hearing on October 12, 2021 at 2:30 PM to review and provide comments regarding the programs administered by the Essex County Division of Housing & Community Development and the outcomes of these funded activities. Due to public health concerns this public hearing will be conducted virtually. To register for the virtual hearing and obtain access instructions, attendees should contact Toni Rodriguez at 973-655-0200 or at trodriguez@hcd.essexcountynj.org. All comments will be included with the submission of the CAPER to the U.S. Department of Housing and Urban Development on or about October 26, 2021. Persons unable to attend the Hearing may request a copy of the 2020 CAPER by contacting the Division of Housing and Community Development in writing at 20 Crestmont Road, Verona, NJ, 07044 or at (973) 655 0200. The Division staff will review all comments and respond to each commentator in a timely manner. The Division of Housing & Community Development will be accepting public comments for a period of thirty two (32) days until October 25, 2021.

All program and project records are available for inspection at the Division of Housing & Community Development, 20 Crestmont Road, Verona, NJ during the office hours of 8:30 a.m. to 4:30 p.m., Monday through Friday. Interested citizens should contact the Division at (973) 655-0200.

JOSEPH N. DI VINCENZO, JR.
COUNTY EXECUTIVE

CRAIG LOMBARDI
PROGRAM COORDINATOR

HOME site inspections PY 2020

HOME PROJECT SITES INSPECTED DURING PY 2020

PROJECT NAME	STREET/NO.	TOWN
RPM White Rock	Hilltop Drive 52	North Caldwell
Valley Road Residential	Central Av 22 - 24	West Orange

PY 2020 HOME PROJECT SITE INSPECTIONS POSTPONED DUE TO COVID

PROJECT NAME	STREET/NO.	TOWN
AIDS Resource Foundation	Roseville Av 176	Newark
ARC 21 Beechtree	Beechtree 21	W Caldwell
ARC 160 Bloomfield Av	Bloomfield Av 160	Verona
ARC 155 Sunrise	Sunrise Terrace 155	Cedar Grove
ARC 19 Terrace Av	Terrace Av 19	West Or
ARC 434 Washington Av	Washington Av 434	Montclair
Hampton Valley Urban Renewal LP	Elizabeth Av 106	Newark
ALPERT Harvard Development URA	440 Central Av	Orange
High St Heights/ACON	MLK Blvd 577	Newark
HMEC 43 Glenridge	Glenridge Av 43	Montclair
HMEC 55 Glenridge Av	Glenridge Av 55	Montclair

HMEC 9 Miller	Miller St 9	Montclair
HMEC 10 Miller	Miller St 10	Montclair
HMEC 11 Miller	Miller St 11	Montclair
Homes of Montclair Ecumenical Corp 12 Miller St	Miller St 12	Montclair
HMEC 87 Mission	Mission St 87	Montclair
HMEC Pine/Washington Streets	Washington St 4	Montclair
Integrity House	MLK Blvd 667	Newark
JESPY 102 Connett Place	Connet Place 182	South Or
JESPY 343 Academy St	Academy St 343	South Or
JESPY 65 Academy	Academy St 65	South Or
Jewish Service for the Developmentally Disabled of Metrowest - Burnett	Burnett 141	Maplewood

JSDD 151 E Northfield Rd Liv	Northfield Av 151	Livingston
JSDD 85 Undercliff Rd	Undercliff Rd 85	Millburn
JSDD 26 Wedgewood	Wedgewood 26	Verona
JSDD 43 Wedgewood	Wedgewood 43	Verona
JSDD 60 Glenview Drive	Glenview Drive 60	West Or
LUA Homes LLP (BROAD ST) Harmony Apts	Broad St 98	Newark
MHAEC No 16th ST Bloomfield	16th St North 99	Bloomfield
MHAEC 134 Bay Av Bloomfield	Bay Av 134	Bloomfield
MH Association of Essex County (KINGSLAND)	Kingsland 184	Nutley
MHAEC 354 OR RD 1829	Orange Rd 354	Orange
Mill Street Development URA	Mill Street	Belleville
NCC 101 14th Av LLC (A BETTER LIFE)	14th St 101	Newark

NJ Association on Correction Inc Jennies Place	30 Hunter St	Newark
Nutley Episcopal Senior Housing Inc	VINCENT PLACE 47	Nutley
PROJECT LIVE INC 305 NO 11TH	11th St No 305	Newark
PL 537 So 16th St	16th St So 537	Newark
PL XIII 475 Broadway	Broadway 475	Newark
PL 225 Centre St	Centre St 225	Nutley
PL 75K 225 Centre St	Centre St 225	Nutley
PL 19 Dogwood Dr West Or	Dogwood Dr 19	West Or
PL 97 Edgewood Av	Edgewood 97	West Or
PL 75 225 Gardner St So Or	Gardner AVE 255	Orange
PI 56 - 62 Halleck St	Halleck St 56	Newark
PL 21 Jeraldo	Jeraldo 21	Belleville

PL XII INC King ST	King Street 82	Nutley
PL Liberty Av	Liberty Av 121	Bloomfield
PL 534 Lincoln Av	Lincoln Av 534	Orange
PL 75 Lincoln Av Nwk	Lincoln Av 76	Newark
PL 26 Mt Prospect Av	Mt Prospect 26	Verona
PL 70 Osborne St	Osborne St 70	Glen Ridge
PL NO. V INC So Pierson Rd 43	Pierson Rd So 43	Maplewood
PL 682 Ridge St	Ridge St 682	Newark
PL 180 Ridgewood Av Newark	Ridgewood 180	Newark
PL 381 Roseville Av	Roseville Av 381	Newark
PL 30 Rutgers St	Rutgers St 30	Maplewood
PL 61 Smith St	Smith St 61	Belleville

PL 7 Walnut St	Walnut St 7	Livingston
Reformed Church of Highland Park Affordable Housing Corp	Brill St 134	Newark
RPM Cherry Tree Village URA LP (2002)	6th Av West 351	Newark
RPM Downtown Partners Mixed Income LP (BROAD ST)	Broad St 999	Newark
RPM Grand Central Senior Housing LP	Center St SO 219	Orange
RPM Station Partners Urban Renewal LP (GALENT/LINC 32)	Lincoln Av 32	Orange
RPM 651 Lincoln Av Associates	Lincoln Av 651	Orange
RPM Dr King Plaza URA II LP (BRICK CHURCH)	LINCOLN ST 17	East Or
RPM DR KING PLAZA URA LP (560 King)	MLK BLVD 560	East Or
Senior Citizen Building Natl Church Residences	Woodland Av 115	West Or
NJCC formerly Start Easy Eagle Development (SEED) Corp -	Liberty St 571	Orange