

Essex County, NJ

2015-2019 Consolidated Plan 2018 Consolidated Annual Performance and Evaluation Report

CDBG – HOME – ESG



Putting Essex County First

Containing information of all programs and projects administered by:

The Department of Economic Development, Training & Employment
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive
Robert D. Jackson, County Administrator
Anibal Ramos, Jr., Department Director
George F. Serio, Jr., Division Director



County of Essex

New Jersey

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Essex County Executive

Robert D. Jackson
Essex County Administrator

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Table of Contents

CR-00 Administration

CR-05 Goals and Outcomes – 91.250(a)

CR-10 Racial and Ethnic Composition

CR-15 Resources and Investments 91.250(a)

CR-20 Affordable Housing 91.250(b)

CR-25 Homeless and Other Special Needs 91.220(d,e); 91.520(c)

CR-30 Public Housing 91.220(h); 91.320(j)

CR-35 Other Actions 91.220(d, e); 91.520(c)

CR-40 Monitoring 91.220(d,e); 91.520

CR-45 CDBG 91.520(c)

CR-50 HOME 91.520(d)

ESG

CR-60 Subrecipient Information

CR-65 Persons Assisted ESG 91.520(g)

CR-70 Assistance Provided and Outcomes

CR-75 Expenditures

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Essex County Division of Housing and Community Development's major accomplishment this program year was successfully completing three large public works activities that enabled the county to meet its timeliness test in April. The County recaptured funds from slow moving activities and reprogrammed those funds to the reconstruction of Scotland Road in the City of Orange Township and Riverbank Park Facility improvements. The total amount allocated and expended for these two activities (\$821,440) along with increased sub-recipient oversight contributed to the county effectively meeting its goals in 2018. The county will continue to employ this management tool in future program years to ensure timely completion of CDBG funded activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	18	10	55.56%	16	10	62.50%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	3	0	0.00%

Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	0		0	3	
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	15	5	33.33%	15	5	33.33%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	4	3	75.00%			
Economic Development	Business Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	275	398	144.73%	62	0	0.00%
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12190	6719	55.12%	474	0	0.00%
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		300	0	0.00%
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Homelessness Prevention	Persons Assisted	160	153	95.63%	47	0	0.00%

Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26366	47491	180.12%			
Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13651	4979	36.47%			
Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			

Public Facilities Creation and Retention	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15244	50661	332.33%	11522	3170	27.51%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11122	19745	177.53%	16444	675	4.10%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13651	10108	74.05%	8700	5129	58.95%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%	823	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County through its CDBG program completed various public facility and public improvement projects that benefitted communities throughout the County. Public services were provided to 5,129 people through various non-profit sub-recipients for a myriad of services including after school, mental health, senior wellness and educational programs. Nearly all service agencies exceeded their target goals but the overall performance of the service agencies was negatively impacted by the cancellation of two activities early in the program year. The actual results from public improvement and public facility projects are lower than expected, due in part to the time required to complete capital

intensive projects. It is noted that the actual results reported by IDIS do not include the benefits of projects from prior program years that were completed during PY 2018 (10 road projects impacting 11,202 persons and 1 public facility impacting 2000 persons), as well as several activities that were physically completed during PY 2018 but not listed as completed until recently (2 facility activities impacting 3312 persons, 2 park projects impacting 10,000 residents, and 5 road projects impacting 10,350 persons).

The chart indicates that public services for housing benefit did not meet its goal, but the primary agency responsible for managing this program is focused on addressing issues that delay the delivery of his service. In addition to the CDBG Home Improvement Program, which rehabilitated 5 homes in 2018, the HOME program assisted three low income homebuyers to purchase their first homes, as well as assisting in the new construction of 10 units of rental housing. The ESG program continues to assist several agencies to address homelessness throughout the County. This report indicates the ESG program provided rapid re-housing assistance to 398 people, provided 6,719 overnight shelter to homeless people and provided 153 people with homeless prevention assistance. Additional Data regarding persons serviced by ESG and the COC is attached.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,163	2	408
Black or African American	4,981	10	2,205
Asian	100	5	6
American Indian or American Native	0	0	27
Native Hawaiian or Other Pacific Islander	6	0	7
Total	8,250	17	2,653
Hispanic	0	0	452
Not Hispanic	8,250	17	2,184

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Division is collecting data re the Hispanic population serviced by the organizations receiving CDBG funds. However the IDIS system is failing to register the inputted values. The total number of Hispanics serviced by CDBG award recipients that were service agencies during PY 2018 totaled 2,466. See attached table for a breakdown of this data. In addition various road projects serviced communities with Hispanic populations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,336,236	5,846,175
HOME	public - federal	1,295,280	825,619
ESG	public - federal	423,923	441,356

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Essex County HOME Consortium	100	100	Essex County geographic area
Essex Urban County	100	100	18 Communities within the Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For the single HOME project completed during PY 2018, New Community Corporation leveraged County HOME funds with a HOME loan from the City of Newark, a loan through the FHLB, tax credit investors and the HMFA for both construction and permanent financing. Matching requirements for this project will be generated by foregone interest yielded by the FHLB and HMFA construction loan.

For the three First Time HOME Buyer projects that closed during PY 2018, the County allocated its designated first time homebuyer funds with loans from private banks and mortgage lenders. Matching requirements will be yielded by the foregone interest resulting from favorable mortgage interest rates.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,904,275
2. Match contributed during current Federal fiscal year	242,891
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,147,166
4. Match liability for current Federal fiscal year	192,912
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,954,254

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2394 NCC	12/17/2018	0	192,812	0	0	0	0	192,812
2536 FTHB BIJO	07/16/2018	0	45,983	0	0	0	0	45,983
2587 FTHB BERARDO	09/28/2018	0	4,096	0	0	0	0	4,096

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
194,685	0	100,000	0	94,685

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	1	0	0	1	0	0
Dollar Amount	70,000	0	0	70,000	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	5,237,397	0	5,237,397			
Number	1	0	1			
Sub-Contracts						
Number	5	4	1			
Dollar Amount	1,682,000	1,612,000	70,000			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		3	623,206			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	10
Number of Non-Homeless households to be provided affordable housing units	31	8
Number of Special-Needs households to be provided affordable housing units	3	0
Total	34	18

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	16	10
Number of households supported through Rehab of Existing Units	18	5
Number of households supported through Acquisition of Existing Units	0	3
Total	34	18

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For PY 18, the Home Improvement Program completed five home rehabilitation activities versus, a projected goal of 15 homes. During PY 2018 the county's home improvement program conducted 89 intakes of interested homeowners. The loan advisor's role is to review all submissions and determine eligibility for the CDBG funded program. 75 of the initial intakes did not submit requested financial documentation to make a determination, 3 were over income and rejected and 5 cases were completed. The program did not achieve its goals identified in the action plan for a number of

reasons. Three cases involved disputes between homeowners and their contractors which were referred for mediation and chaired by county counsel. Two of the three cases were closed and the third is ongoing, however work is 90% complete on the home. In addition, one of the program's inspectors was injured on a job site and has been out half the year due to the injury which compromised the division's ability to review work requests, conduct inspections and monitor ongoing projects. The short staffing also created a backlog and three homeowners had to re-certify their income since their eligibility period expired.

For the HOME program, differences between the goals and outcomes for a given year are most likely due to an unexpected delay in construction or in finalizing the loan commitments of all potential lenders. As a result, there may be year to year variations between predictions and actual results. However, despite certain projects being delayed, every project for which a commitment was extended in the past several years has been completed, or is near completion, and delivered housing units that are very much appreciated by consumers. During PY 18, the HOME program produced 10 new rental units and 3 first time buyer activities, vs. projections of 15 new and rehabilitated units and 1 first time homebuyer.

Discuss how these outcomes will impact future annual action plans.

The division hired a new inspector to fill the void left by the injured employee and will monitor the program to ensure goals are achieved.

Re the HOME program, greater than historical activity for the First Time Home Buyer program during PY 2018 motivated the agency to propose an additional allocation of FTHB funds for the 2019 Action Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	10
Low-income	1	3
Moderate-income	2	0
Total	5	13

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC and the County utilizes street outreach agencies and programs to make sure that the largest congregation locations by volume are constantly canvassed, and ensure that persons in need either participate in our programs or access the various available services. The County also has WAVE vans that conduct pickups at certain locations so that people can be brought to social service agencies at certain times for low, or no cost. The County also has its Point in Time and Homeless Connect Day in order to have another opportunity for people to come out and voice their needs and access basic services on the spot. The County and CoC have both utilized it's local HMIS system to analyze and prioritize agencies for funding and other resources who have been able to demonstrate reductions and ending of homelessness throughout the County. These evidence based methods have shifted the focus of all funding opportunities to ensure that these dollars are not only spent efficiently but that collaboration leads to effective outcomes for the people that we serve. These programs are required to have a component where they can either reach out and locate homeless persons on their own or they are required to integrate with the Essex County Coordinated Assessment system to ensure that no matter where a homeless individual or family presents themselves, they receive the full gamut of resources that the County has available.

Addressing the emergency shelter and transitional housing needs of homeless persons

Shelters and transitional locations receive walk-ins and assess their needs on the spot. This does not always lead to being entered into their own agency roster, as they will be referred out to the proper agency that can address their needs. The County also coordinates with partner agencies such as welfare offices, state and local funding sources, and even private non and for profit agencies and churches who also take homeless persons and families in. From there the County utilizes all of its funds, whether it's CDBG, WIB, Senior Services, etc in order to serve all of the needs of the client - not just sheltering. Our focus is on the case management, not just temporary housing of these individuals. Data shows that these efforts lead to more positive and permanent housing outcomes post sheltering, and also is a cost effective way to utilize services that are already funded through other sources and ensuring that we have no duplication of service or service delivery.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC and the County has established relationships with institutions and systems of care and is formulating a coordinated assessment process that ensures that no matter where the point of origin may be that people and families are quickly assessed and then referred to the proper agency that can address their particular need. This streamlined process eliminates the daunting number of points of entry into the system and uniformly evolves the homeless management throughout the County into one that can address the needs of those most vulnerable in an expedient manner and without multiple referrals or confusion for the client. Representatives from each of these systems are members of our local CoC body (the Comprehensive Emergency Assistance System or CEAS for short) to ensure that we are up to date on referral processes, coordination efforts, further brainstorming and policy creation and whatever needs are required to ensure that we do not miss any homeless individuals or families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County in conjunction with the CoC is working on creating a master list which will prioritize those who are chronically homeless and those who are of the most vulnerable subpopulations, as well as ensuring that the coordinated assessment ranking reflects and coincides with the master list to streamline service delivery. The County also is looking to prioritize those projects that help out those in immediate crisis (through HP or RRH components) as well as priority for projects that have a "housing first" model of permanent housing. While we understand that we cannot immediately eliminate shelters and transitional housing without eliminating their need and role in the community - the outcomes for "housing first" permanent housing are much more promising and cost-effective. The CoC and the County has agreed to evaluate projects based on these criteria going forward and only award funds to those that can demonstrate a model that puts the concerns and barriers involved with the clients first, and to put clients in the best position to avoid future homeless crises and achieve sustainability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Essex works alongside our local PHAs to develop affordable housing whenever the opportunity arises to join together. The local PHA's more often than not provide tenant based rental assistance, and in those instances the County is simply the housing provider - along with the developer. The PHA's role in that situation is limited - ensuring that eligible tenants remain stable in the units in which Essex County helps develop through direct subsidy to the client. Less frequently, the PHA's help create project based rental properties, and the County lends its support in a more symbiotic fashion with the PHA (including a sharing of the affordable housing responsibilities). In this instance the PHA and the County both have a share in the underwriting and subsidy layering analysis. The projects tend to be more complex, because the subsidy is identified and applied regardless of which clients will be moving into the units. The County understands its responsibility vis a vis these types of PHA projects - most PHA's happen to be outside of the County Consortium so it makes it difficult to identify PHA project based developments with which the County can work in conjunction.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

PHA residents can apply for funding through the County's First Time Homebuyers program if they feel like they are ready for all of the facets and difficulties of homeownership. This program is available for any resident of the eighteen (18) consortium communities and gives people who are in affordable housing units or are formerly in affordable housing units an opportunity to purchase a residential property via downpayment assistance or the buy-down of their initial loan principal. It is noted that the County recently funded three First Time HOME Buys and plans to refund this program in PY 2019.

Actions taken to provide assistance to troubled PHAs

Essex County, through it's Continuum of Care has extended the opportunity to foster Memorandum of Understanding agreements between service providers/case managers in order for the PHA to ensure that their specialized population unit vouchers receive the necessary services. It is envisioned that through this partnership, PHA's will be able to apply for and request more vouchers per community, and apply for more special project set-aside vouchers (for those with disabilities/mental health/homeless). We started this process with Irvington Housing Authority last year and the organization is now a participating member of the COC. We will continue to recruit other Consortium PHA's to participate in our programs.

The County has not taken action to provide federally funded assistance to the PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County has undertaken a number of steps to remove barriers to affordable housing:

The County has established a homelessness trust fund through the collection of additional fees through its Division of Deeds and Mortgages;

The County will continue to collaborate with affordable housing providers, advocates and stakeholders to identify barriers and develop policies to remove those barriers;

The County will continue to participate in the Continuum of Care / Essex County CEAS committee to address housing needs for homeless and special needs populations;

The County previously increased the subsidy to \$50,000 for first time homebuyers in order to increase purchase options within the HOME Consortium First Time Home Buyers program. The county exhausted these funds during PY 2018 but will allocate PY 2019 funds to continue to provide assistance to homebuyers;

The County will continue to work with affordable housing developers to identify private, other public including state and federal funds to subsidize affordable housing as well as consider activities in opportunity zones;

The County will give preference to developers creating housing units for people below 30% of the area median income.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County of Essex is committed to allocating funds to low and moderate income people particularly those households with incomes at or below 50% of the area median income. As in prior years, individuals with special needs, including the elderly, chronic homeless and persons with disabilities including mental health have been identified as a priority for receiving federal funds.

The public service sub-recipients receiving CDBG funds are required to attend annual technical assistance workshops at the office of the Division of Housing and Community Development. The workshops are administered by the program monitors who review the requirements of the CDBG subrecipient agreement which includes regulatory requirements, insurance, audits and reporting. The public service agencies are required to submit monthly reports in addition to their reimbursement vouchers which must include appropriate supporting documentation for all expenses incurred. The

program monitors conduct on-site monitoring visits at least once during the program year to review the files of the sub-recipient.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County implements an owner occupied housing rehabilitation program as well as an affordable development program utilizing HOME Program funds. The County had entered into a contract with Mandell Lead Inspectors to conduct inspections for the existence of lead paint hazards in all assisted housing units. Lead- Safe work practices were used on all assisted housing rehabilitation projects. Upon completion of all work the lead inspector conducted an assessment and a clearance report was issued. In those cases where a home did not pass inspection, the contractor was responsible for addressing all issues and was not paid until the home passed inspection. All risk assessments and clearance were conducted by Mandell Lead Inspectors. The county did submit an application to HUD for a lead safe housing grant which was not funded in 2018.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County of Essex funds a wide array of public non-profit social service agencies. These agencies provide a wide range of services to County residents. The services range from after school programs designed to increase learning aptitude, recreational programs, mental health services, food pantries, HIV testing to name a few. The anti-poverty initiatives of the Urban County towns include financial literacy and homebuyer counseling services. The county utilizes its ESG program to fund non-profit agencies to address homelessness in the county. The funding of homeless prevention and rapid re-housing programs has contributed to the reduction of poverty-level families through the provision of stable housing. Agencies such as Interfaith Hospitality Network work closely with poverty level families to provide case management services for long term solutions to prevent future homelessness as well as support services to ultimately achieve housing/economic stability and increased skills and education. National Council of Jewish Women provides job counseling services that help women achieve economic empowerment through job skills training.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has been working continuously with the consortium to address the budget cuts they continue to face especially with the State cuts that have severely affected the 18 municipalities in Essex and how CDBG funds can be better used to assist their low-moderate income residents. Coordination and streamlining of programs are essential to overcoming financial shortfalls while maintaining current services all of which have been impacted by the economy and the State of New Jersey's adverse financial situation.

The County continues to cultivate relationships with affordable housing developers, special needs servicer providers, social service providers, community development organizations and other units of government. The County, through its Continuum of Care and CEAS committee works with homeless

service providers to improve the services and shelter for homeless populations. The County looks forward to the state's recently passed bill to increase minimum wage to provide a more sustainable income for its residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County holds monthly community development meetings, public hearings as well as annual technical assistance workshops that serve to educate as well to offer opportunities for coordination among funding agencies including housing developers and social service agencies.

In addition, the County has provided funding through its HOME program to non-profit developers who have created units for those with special needs as well as formerly homeless families. These non-profit affordable housing developers had helped identify housing needs in the County which were subsequently incorporated in the Strategic Plan and ultimately received funding for the development of affordable housing units.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County updated its Analysis of Impediments to Fair Housing (AI) for the County Consortium in 2015 and submitted it as an amendment to the 2015-2019 Consolidated Five Year Plan. The 2015 Analysis of Impediments to Fair Housing identified twenty three (23) impediments. In 2015 the County began implementing the recommendations made in the AI to address the identified impediments including:

Redlining: The County has lobbied for an increased minimum wage with formal action taken by the Essex County Board of Chosen Freeholders in September 2015 to increase the minimum wage to \$15.00 an hour, making Essex County the first in the State to endorse an increase.

Linguistic Isolation: The County continued its bi-lingual efforts and employs bi-lingual staff to assist non-english speaking residents. The County updated its LEP for compliance.

Building Codes and Enforcement: The County provides assistance to disabled homeowners and occupants for accessibility improvements through its Home Improvement Program. The County's Home Improvement Program staff hold workshops throughout the County and encourage participating municipalities to advertise the program and educate their code enforcement staff about the program so that low and moderate income people can be made aware and therefore utilize the program before a violation is issued.

Lack of Decent Affordable Housing: The County continued to support basic home improvements for homeowner households through the CDBG funded Home Improvement Program.

Transportation and Employee Access: The County provided assistance to the development of an affordable housing project near the transit station in Orange. This development represents the transit oriented development which improves the quality of life by reducing commute time and costs as well as increased access to job opportunities for lower income persons that are located outside their neighborhood.

Neighborhood Revitalization: The County continued to expand the variety of available housing types by funding a wide array of housing developments in PY 2015 including housing for homeless families, senior citizens, special needs individuals with developmental disabilities.

Public Housing and Hope Vi: The AI contained a recommendation to promote new affordable housing developments to strengthen existing neighborhood assets. The County has continued to support such developments and has focused affordable housing funding in the City of Orange neighborhoods greatly affected by the foreclosure crisis. The County previously utilized the NSP 3 program to fund the Orange

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Activities are reviewed and implemented with the proper monitoring and compliance standards in place. The County progressively reviews each priority during the project implementation phase. The County's strategy for monitoring employs continuous quality improvement measures that consistently monitor projects to ensure that short term and long term goals are being met. The Division consists of staff experienced in the various program and project type areas. Projects funded through various programs are monitored in the following areas:

1. Compliance with the following National Objectives: Benefit to low and moderate income persons, Elimination of slums and blight, Urgent need (has never been used by the County) 2. Compliance with federal, state and local procurement standards. 3. Compliance with the Davis-Bacon Prevailing Wage Act and similar state requirements. 4. Compliance with Federal OMB financial management guidelines.

Compliance in these areas is verified through the following processes:

- Receipt and review of monthly service provider clientele reports and for HOME funded projects, annual tenant certifications. A minimum of one (1) on site monitoring visits for each CDBG project per program year. Most construction activities require multiple visits depending on their complexity. Inspections of HOME projects are to be conducted within one year after the project is completed and at least once every three years thereafter. Monthly distribution of a financial summary by municipality. Annual review of the Single Audits conducted for funded projects. Constant interaction with the primary project contact person and municipal representatives. The use of explanatory and comprehensive grants and loans agreements. The filing of mortgage liens and/or deed restrictions on capital projects.

Using these strategies, the county has maximized the efficiency and impact of each of its programs and achieved the short term goals outlined in the One Year Action Plan. A Program Performance sub-committee determined that the County needed to incorporate monitoring strategies that would ensure greater compliance for grantees. The result of the committee's analysis yielded a more efficient reporting system, more clearly defined program benchmarks and more accountability for grantees. This system provided the County with the tools necessary to ensure that programs are meeting HUD's goals and that funds are being spent in a timely manner. For the CDBG program, despite our best efforts, there are a number of capital projects that have been delayed due to a myriad of factors. Upon a review of these projects, The Division has recaptured CDBG funds from those activities that were never started

and reprogrammed those funds to activities that were shovel ready. For ongoing projects that are expected to finish in the near future, the County extended certain sub-recipient agreements until December 31, 2019. For the HOME program, staff is responsible for monitoring the HOME assisted properties to ensure that the income status of the tenants occupying the HOME assisted units, the rents charged for these units, and the physical condition of these units are in compliance with HUD HOME standards. On an annual basis, the staff collects certification statements from the building owners. Once a building obtains its CO and the HOME units are occupied, the County reviews the eligibility of tenants and rent limits, and subsequently conducts onsite visits to review tenant project files every three years thereafter to ensure that the data is being maintained correctly and that source documentation is collected by the building owner at least once every six years for continuous tenants and/or immediately when a new tenant occupies a residential unit.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the National Affordable Housing Act of 1992, the Division of Housing and Community Development consider the Citizen Participation component to be integral to the Consolidated Planning process. Although the County places particular emphasis on participation from residents of low and moderate-income areas, the programs and projects that are initiated as a result of the Consolidated Plan benefit all County residents. Therefore, all citizens are encouraged to participate in the development of the 2018 One Year Action Plan. Additionally, the County includes the Township of Bloomfield in this process because of their involvement in the HOME consortium. The Division current LEP outreach/assistance indicates that 22% of the County's population is Hispanic. The Division has issued its public notice advertising its public hearing in Spanish with the assistance of El Nuevo Coqui the primary Spanish speaking newspaper in the County. El Nuevo Coqui had translated the public notice on behalf of the County for dissemination as well as publication in the newspaper. All public hearings and public meetings are held in ADA compliant facilities. The County indicates in its citizen participation plan that it will make accommodations for citizens with disabilities during the planning process.

To meet these requirements, the Division of Housing and Community Development has prepared the following Citizen Participation Plan outlining the Division's objectives and how they will be accomplished.

I. Objective: To provide citizens with information concerning the range of eligible activities, applications, and program requirements.

1. Week of October 16, 2017 notification for the submission of applications was given to:

a. All Community Development Representatives as elected by the participating municipalities.

The county published its notices in the spanish speaking news publication El Nuevo Coqui in accordance with its LEP plan.

During the Annual Action Plan public hearing and CAPER public hearing comments were invited on the plan and CAPER. An announcement was made that the CAPER was available for review, displayed on the County's website and comments would be accepted. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County re-evaluates its objectives every year during the application process for grant awarding. Utilizing multiple sources of data such as Census, AFFI tools and reports, monitoring reports, independent studies and any other appropriate data that we have found to be valid, we have shifted our priorities one way or another depending on what the data shows. For example, if the consortium members present data showing that their needs have shifted to needing more after school enrichment programs as a function of not only their educational performance but as a matter of public safety and police resource management then we can retool the way we evaluate and score those programs during the RFP process. Those programs may now function as satisfying multiple program objectives, and give the County "more bang for the buck" and enabling us to utilize these grant funds more efficiently. This past year, our municipal sub-recipients had numerous hurdles which slowed progress on many infrastructure projects. Through the reprogramming process, the Division funded major roadway reconstruction activities throughout the county to address the timeliness test.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY 2018, the County conducted on site inspections of twenty six (26) HOME assisted properties (see attachment). No major issues were identified and the sites were generally determined to be in compliance with HOME property standards. However, there were some repair recommendations for certain properties, such as the HANDS project at 400 South Jefferson Street, which were suitable for occupancy and safe but warranted notification of the need for repairs. It is noted that when serious issues are discovered during a property inspection, the County notifies the developer that the property is not in compliance with acceptable standards and that it must address the deficiency within 30 days.

The County's objective to inspect more sites during PY 2018 was negatively impacted by the unexpected absence of a staff inspector due to injury. As the Division has now adjusted to the absence of the previous inspector, added staff and redistributed inspection responsibilities and adjusted to this absence, it is expected that thirty six properties scheduled for inspection (see attached) will be completed during PY 2019; six have already been completed in June and July of PY 2019. Later in the year the Division will begin to schedule inspections of sites that were previously inspected at the beginning of the current three year cycle.

During PY 2018, the County conducted onsite monitoring visits for 13 entities and continued to collect annual certifications from HOME loan recipients. To date, no major issues were identified, tenant eligibilities and rent amounts were generally in compliance with regulations, and vacancies were being addressed by satisfactory marketing strategies. The County will monitor 13 sites during PY 2019 before beginning to schedule the next round of visits with clients who previously were monitored during this 3 year cycle.

An inspection of the property at 571 Liberty Street, Orange determined that the four residential units were in good condition and determined to be safe, sanitary and suitable for occupancy, but the exterior of the building and certain heating and plumbing equipment located in the basement were in disrepair. Upon notification of our concerns, the property owner immediately initiated repairs. As of August 1, 2018, all requested repairs have been completed.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

Affirmative marketing actions appear to be effective as completed projects are filling units in a timely manner for a diversified ethnic base, due in part to high demand for the affordable units, and there have been no complaints of unfair practices presented to the County. Furthermore, developers and agencies have cooperated with the County to ensure they meet the affirmative action guidelines that are incorporated in their respective Written and Loan Agreements. Essex County will sustain its commitment to affirmatively further fair housing and alleviate any impediments to fair housing choices, and continue to promote its programs via the County web site, monthly Consortium meetings, public hearings, Citizen Action, and public notices released in several Spanish and English neighborhood newspapers.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY 2018, the HOME Program expended a total of \$100,000 of Program Income for two First Time Home Buyer activities (\$50,000 per activity).

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The Division has sought to expand its eligible CHDO developers and was able to assist Project Live, Inc., a non-profit developer active in Essex County for many years, obtain its CHDO designation in PY 2017. The Division subsequently funded a substantial rehabilitation project for a residential property owned by Project Live in the City of Newark. This project is a joint venture with another PJ, the City of Newark, and will enhance the lives of the residents by providing necessary site improvements and enhanced accessibility to the building.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete
Basic Grant Information**

Recipient Name	ESSEX COUNTY
Organizational DUNS Number	133334586
EIN/TIN Number	226002433
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Newark/Essex County CoC

ESG Contact Name

Prefix	0
First Name	G
Middle Name	0
Last Name	Serio
Suffix	0
Title	Director

ESG Contact Address

Street Address 1	Kip's Castle Park 20 Crestmount Road
Street Address 2	0
City	Verona
State	NJ
ZIP Code	07044-
Phone Number	9736550200
Extension	0
Fax Number	0
Email Address	gserio@essexhcd.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	06/01/2018
Program Year End Date	05/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: ISAIAH HOUSE

City: East Orange

State: NJ

Zip Code: 07017, 4208

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: Apostles' House

City: Newark

State: NJ

Zip Code: 07104, 3708

DUNS Number: 166465476

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 31069

Subrecipient or Contractor Name: Interfaith Hospitality Network for the Homeless of Essex County, Inc.

City: Montclair

State: NJ

Zip Code: 07042, 3441

DUNS Number: 137469800

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 26500

Subrecipient or Contractor Name: The Salvation Army

City: Montclair

State: NJ

Zip Code: 07042, 2706

DUNS Number: 625417941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: YMWCA of Newark & Vicinity

City: Newark

State: NJ

Zip Code: 07102, 4504

DUNS Number: 075138552

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 73000

Subrecipient or Contractor Name: Integrity, Inc.

City: Newark

State: NJ

Zip Code: 07102, 2388

DUNS Number: 065794000

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: The Salvation Army - Drop In Center

City: Montclair

State: NJ

Zip Code: 07042, 2706

DUNS Number: 625417941

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: YWMCA of Newark & Vicinity

City: Newark

State: NJ

Zip Code: 07102, 4504

DUNS Number: 075138552

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: The Salvation Army -Cornerstone Emergency Shelter
City: Montclair
State: NJ
Zip Code: 07042, 2706
DUNS Number: 062517941
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: The Salvation Army - Homeless Prevention Services
City: Montclair
State: NJ
Zip Code: 07042, 2706
DUNS Number: 625417941
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: The Salvation Army
City: Newark
State: NJ
Zip Code: 07102, 1920
DUNS Number: 062517941
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 18500

Subrecipient or Contractor Name: Bridges Outreach, Inc.
City: Newark
State: NJ
Zip Code: 07102, 5202
DUNS Number: 136779217
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 29560

Subrecipient or Contractor Name: Covenant House - Roof Renovations

City: Newark

State: NJ

Zip Code: 07102, 2630

DUNS Number: 849380019

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18500

Subrecipient or Contractor Name: Interfaith Hospitality Network - Rapid Re-Housing

City: Montclair

State: NJ

Zip Code: 07042, 3441

DUNS Number: 833225238

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 70000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

Persons Assisted ESG related Activities

See CR 00 Attachment 3 for SAGE Report PY 2018 for data re persons assisted through ESG related activities

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	517,570
Total Number of bed-nights provided	356,970
Capacity Utilization	68.97%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Division, in consultation with the CoC has worked together to create a monitoring tool and to establish performance standards for the ESG projects. The ESG monitor and the CoC's Performance Evaluation and Data Quality subcommittee utilize our NJHMIS along with on-site monitorings to continuously update what those standards should be. For example, the minimum utilization rate for all Emergency Shelter projects must be above 80% and each agency should have less than 10% errors aggregate on their AHAR reports. We also require that every agency submit their reports at the monthly CEAS meeting and the CoC Performance Evaluation and Data Quality Subcommittee analyze them so that any errors are caught and corrected. This combined effort has led to a tremendous increase in the data quality of the ESG recipients.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	33,785	10,645	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	560	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	33,785	11,205	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	44,876	53,906	13,078
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	595	8,643	1,593
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	45,471	62,549	14,671

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	81,126	68,958
Renovation	0	18,500	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	99,626	68,958

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	4,625	16,666
HMIS	0	0	0
Administration	0	896	11,607

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	79,256	178,901	111,902

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	15,000
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	79,256	159,505	69,567
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	79,256	159,505	84,567

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	158,512	338,406	196,469

Table 31 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,807,335.47
02 ENTITLEMENT GRANT	5,192,314.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,019,649.47

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,794,992.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,794,992.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,051,183.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,846,175.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,173,474.21

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,721,661.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,721,661.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.47%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	598,181.56
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	26,532.27
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	624,713.83
32 ENTITLEMENT GRANT	5,192,314.00
33 PRIOR YEAR PROGRAM INCOME	143,922.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,336,236.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,051,183.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,721.01
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,038,462.00
42 ENTITLEMENT GRANT	5,192,314.00
43 CURRENT YEAR PROGRAM INCOME	20,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	227,195.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,439,509.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.09%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2261	COUNTYWIDE: Home Improvement Program	14B	LMH	\$18,025.00
2016	54	2473	HIP OORP PI/PY16	14B	LMH	\$11,200.00
2017	49	2537	HIP OORP PI/PY17	14B	LMH	\$44,106.00
				14B	Matrix Code	\$73,331.00
Total						\$73,331.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	40	2547	6246089	COUNTYWIDE: Northwest Essex (Belleville) ADA Entrance & Restroom	03D	LMC	\$2,000.00
					03D	Matrix Code	\$2,000.00
2016	50	2419	6247545	COUNTYWIDE: St. James Social Service Corp. - Rehabilitation Project	03E	LMC	\$42,488.00
2017	16	2480	6176567	NUTLEY: Public Safety Building Handicap Accessible Restroom	03E	LMC	\$18,032.00
2017	16	2480	6179800	NUTLEY: Public Safety Building Handicap Accessible Restroom	03E	LMC	\$11,760.00
2017	16	2480	6179801	NUTLEY: Public Safety Building Handicap Accessible Restroom	03E	LMC	\$15,208.00
2017	19	2496	6209982	ORANGE: Colgate Park Skate Facility	03E	LMA	\$7,406.25
2017	19	2496	6209984	ORANGE: Colgate Park Skate Facility	03E	LMA	\$13,480.50
2017	19	2496	6209987	ORANGE: Colgate Park Skate Facility	03E	LMA	\$3,466.75
2017	19	2496	6247549	ORANGE: Colgate Park Skate Facility	03E	LMA	\$121,920.85
2017	19	2496	6248749	ORANGE: Colgate Park Skate Facility	03E	LMA	\$79,125.65
2017	23	2481	6249725	SOUTH ORANGE: Barrier Free Access to Village Police Department	03E	LMC	\$115,852.00
2018	7	2543	6241439	MILLBURN: Barrier Free Access to Town Hall Restroom	03E	LMA	\$34,055.00
					03E	Matrix Code	\$462,795.00
2013	2	2540	6231735	Dept. of Public Works - Belleville Park Pathways Resurfacing (REPROGRAMMED funds)	03F	LMA	\$250,000.00
2015	22	2348	6217898	ORANGE: High St. & Alden St. Multi-Purpose Field Improvements	03F	LMA	\$8,816.00
2016	19	2425	6217900	ORANGE: High St. & Alden St. Park Improvement Phase II	03F	LMA	\$122,290.50
2016	19	2425	6217902	ORANGE: High St. & Alden St. Park Improvement Phase II	03F	LMA	\$218,812.81
2016	19	2425	6238451	ORANGE: High St. & Alden St. Park Improvement Phase II	03F	LMA	\$33,637.84
2016	126	2531	6245341	Department of Public Works Riverbank Park facility improvement	03F	LMA	\$500,000.00
2017	28	2482	6247548	WEST ORANGE: Ginny Duenkel Municipal Pool ADA Improvements	03F	LMC	\$122,796.90
2018	54	2593	6245345	COUNTYWIDE: Dept. of Public Works - Roberto Clemente Baseball Field	03F	LMC	\$215,673.50
2018	54	2593	6245347	COUNTYWIDE: Dept. of Public Works - Roberto Clemente Baseball Field	03F	LMC	\$356,597.50
2018	54	2593	6249960	COUNTYWIDE: Dept. of Public Works - Roberto Clemente Baseball Field	03F	LMC	\$53,904.25
					03F	Matrix Code	\$1,882,529.30
2015	70	2532	6212329	Nutley - Bayard Street Recontstruction	03K	LMA	\$52,836.85
2015	70	2532	6245340	Nutley - Bayard Street Recontstruction	03K	LMA	\$19,663.15
2016	4	2457	6200517	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$66,503.68
2016	4	2457	6209962	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$24,068.92
2016	4	2457	6266467	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$1,848.42



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	2457	6266471	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$1,140.00
2016	5	2458	6200518	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$105,530.71
2016	5	2458	6209966	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$34,461.19
2016	5	2458	6266474	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$2,856.98
2016	5	2458	6266476	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$5,415.00
2016	8	2422	6205475	GLEN RIDGE: ADA Street Ramp Improvements	03K	LMC	\$40,000.00
2016	26	2426	6231735	WEST ORANGE: Roadway Improvements to Chestnut Street	03K	LMA	\$135,899.85
2016	26	2426	6231736	WEST ORANGE: Roadway Improvements to Chestnut Street	03K	LMA	\$2,773.47
2016	27	2427	6219055	WEST ORANGE: Roadway Improvements to Samuel Street	03K	LMA	\$112,700.00
2016	27	2427	6219057	WEST ORANGE: Roadway Improvements to Samuel Street	03K	LMA	\$2,300.00
2016	28	2428	6219058	WEST ORANGE: Roadway Improvements to Ridge Avenue	03K	LMA	\$116,620.00
2016	28	2428	6219061	WEST ORANGE: Roadway Improvements to Ridge Avenue	03K	LMA	\$2,380.00
2016	124	2530	6200522	Belleville Reconstruction of Charles Street	03K	LMA	\$72,500.00
2017	1	2487	6200519	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$96,967.13
2017	1	2487	6209971	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$34,656.46
2017	1	2487	6266472	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$2,686.20
2017	1	2487	6266473	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$5,700.00
2017	2	2488	6209976	BELLEVILLE: Roadway Reconstruction of Stephens Street	03K	LMA	\$147,833.00
2017	17	2494	6212316	NUTLEY: Princeton Street Reconstruction & Resurfacing	03K	LMA	\$58,800.00
2017	18	2495	6212317	NUTLEY: Hunt Place Reconstruction & Resurfacing	03K	LMA	\$49,000.00
2017	35	2484	6205477	COUNTYWIDE: E.C. Dept. of Public Works - Various Roadway Reconstruction	03K	LMA	\$321,440.00
					03K	Matrix Code	\$1,516,581.01
2017	9	2492	6219063	MONTCLAIR: Lackawanna Plaza Alley Improvement	03L	LMA	\$71,625.00
2017	10	2493	6219066	MONTCLAIR: Pedestrian Mobility Improvements (Maple & Bellevue Avenues)	03L	LMA	\$15,050.00
					03L	Matrix Code	\$86,675.00
2017	36	2485	6179796	COUNTYWIDE: Family Connections, Inc. - Ground/Basement Level Flooring Project	03P	LMC	\$18,430.00
					03P	Matrix Code	\$18,430.00
2017	48	2486	6215099	COUNTYWIDE: Wynona's House - Exterior Waterproofing Rehab Project	03Q	LMC	\$22,540.00
					03Q	Matrix Code	\$22,540.00
2016	123	2529	6238461	Livingston - ADA Van	05A	LMC	\$49,819.65
2016	123	2529	6246093	Livingston - ADA Van	05A	LMC	\$5,180.35
2018	35	2577	6238457	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$7,642.00
2018	35	2577	6271035	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$100.00
2018	39	2581	6228856	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$34,087.75
2018	39	2581	6238459	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,328.60
2018	39	2581	6241441	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,869.68
2018	39	2581	6250177	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,733.97
					05A	Matrix Code	\$110,762.00
2017	34	2511	6247552	COUNTYWIDE: E.C. Dept. of Citizen/Senior Services - Purchase of ADA Vehicle	05B	LMC	\$83,300.00
2018	28	2572	6249513	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$4,425.00
2018	28	2572	6249514	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$2,325.00
2018	28	2572	6266466	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$6,375.00
2018	28	2572	6271156	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$78.00
					05B	Matrix Code	\$96,503.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	43	2518	6163722	COUNTYWIDE: N.W. Essex Community Healthcare Network - Transitional Services	05D	LMC	\$3,385.50
2018	12	2564	6248730	MONTCLAIR: Succed2gether - After School Tutoring Program	05D	LMC	\$12,314.57
2018	12	2564	6249515	MONTCLAIR: Succed2gether - After School Tutoring Program	05D	LMC	\$7,285.43
2018	13	2566	6238453	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$6,205.00
2018	13	2566	6271042	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$5,895.00
2018	14	2562	6245343	MONTCLAIR: MNDC - Project Oasis Youth Program	05D	LMC	\$19,600.00
2018	20	2569	6247543	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$35,000.00
2018	20	2569	6247544	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$10,000.00
2018	30	2574	6246087	COUNTYWIDE: Big Brothers & Big Sisters - Mentoring Program	05D	LMC	\$6,860.00
2018	41	2582	6238432	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$2,938.85
2018	41	2582	6238435	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$446.60
2018	41	2582	6241440	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$23,698.15
2018	41	2582	6266075	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$3,385.45
					05D	Matrix Code	\$137,014.55
2018	29	2573	6241443	COUNTYWIDE: ARC of Essex - Accessible Vehicle	05E	LMC	\$29,400.00
2018	36	2578	6247547	COUNTYWIDE: Mental Health Association - Vehicle Replacement	05E	LMC	\$9,678.00
					05E	Matrix Code	\$39,078.00
2018	44	2584	6228868	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
2018	44	2584	6228870	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$2,822.00
2018	44	2584	6244953	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
					05F	Matrix Code	\$9,408.00
2018	15	2567	6246086	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$2,806.00
2018	15	2567	6266074	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$1,953.00
					05G	Matrix Code	\$4,759.00
2017	12	2502	6176557	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176563	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176565	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.80
2017	15	2501	6217895	MONTCLAIR: HOMECorp - H.O.P.E.	05H	LMC	\$588.00
2017	40	2515	6168276	COUNTYWIDE: National Council for Jewish Women - Job Readiness	05H	LMC	\$911.00
2018	10	2563	6248406	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248408	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248423	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	37	2579	6228866	COUNTYWIDE: National Council for Jewish Women - Job Readiness Program	05H	LMC	\$5,993.00
					05H	Matrix Code	\$28,873.82
2017	46	2476	6176553	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$11,567.87
2018	43	2541	6238442	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$68,355.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	43	2541	6248729	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$15,470.08
					05K	Matrix Code	\$95,392.95
2017	14	2504	6163720	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$400.00
2017	45	2520	6179797	COUNTYWIDE: Planned Parenthood - HIV Prevention, Testing & Counseling	05M	LMC	\$3,563.63
2018	11	2565	6238454	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$11,550.00
2018	11	2565	6248403	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$3,810.00
2018	11	2565	6266070	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$4,240.00
2018	34	2576	6228862	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$4,908.88
2018	34	2576	6241442	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$2,164.11
2018	34	2576	6248728	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$865.00
2018	34	2576	6270628	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$1,861.41
					05M	Matrix Code	\$33,363.03
2018	42	2583	6228858	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$8,018.16
2018	42	2583	6228860	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$1,336.36
2018	42	2583	6244956	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$4,345.00
					05O	Matrix Code	\$13,699.52
2017	41	2516	6186684	COUNTYWIDE: NJ Citizen Action - Housing & Foreclosure Education & Outreach	05U	LMH	\$9,979.99
					05U	Matrix Code	\$9,979.99
2018	38	2580	6246085	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05Z	LMC	\$13,388.63
2018	38	2580	6266073	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05Z	LMC	\$5,959.07
					05Z	Matrix Code	\$19,347.70
2017	50	2475	6161807	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$6,980.24
2017	50	2475	6161808	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$3,229.71
2017	50	2475	6161809	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$1,178.26
2017	50	2475	6161811	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$873.03
2017	50	2475	6161812	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$403.94
2017	50	2475	6161813	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$147.37
2018	47	2590	6248838	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248840	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,962.45
2018	47	2590	6248843	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248844	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248847	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248850	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,973.41



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	47	2590	6248851	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,862.28
2018	47	2590	6248854	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,962.88
2018	47	2590	6248856	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,866.41
2018	47	2590	6248857	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6249442	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$5,339.01
2018	47	2590	6249444	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$5,878.05
2018	47	2590	6249445	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,278.13
2018	47	2590	6249446	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,428.36
2018	47	2590	6249449	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,583.55
2018	47	2590	6249704	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,683.77
2018	47	2590	6249705	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,804.96
2018	47	2590	6249706	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,798.90
2018	47	2590	6249708	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,793.47
					14H	Matrix Code	\$131,929.38
Total							\$4,721,661.25

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	123	2529	6238461	Livingston - ADA Van	05A	LMC	\$49,819.65
2016	123	2529	6246093	Livingston - ADA Van	05A	LMC	\$5,180.35
2018	35	2577	6238457	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$7,642.00
2018	35	2577	6271035	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$100.00
2018	39	2581	6228856	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$34,087.75
2018	39	2581	6238459	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,328.60
2018	39	2581	6241441	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,869.68
2018	39	2581	6250177	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,733.97
					05A	Matrix Code	\$110,762.00
2017	34	2511	6247552	COUNTYWIDE: E.C. Dept. of Citizen/Senior Services - Purchase of ADA Vehicle	05B	LMC	\$83,300.00
2018	28	2572	6249513	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$4,425.00
2018	28	2572	6249514	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$2,325.00
2018	28	2572	6266466	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$6,375.00
2018	28	2572	6271156	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$78.00
					05B	Matrix Code	\$96,503.00
2017	43	2518	6163722	COUNTYWIDE: N.W. Essex Community Healthcare Network - Transitional Services	05D	LMC	\$3,385.50



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	2564	6248730	MONTCLAIR: Succed2gether - After School Tutoring Program	05D	LMC	\$12,314.57
2018	12	2564	6249515	MONTCLAIR: Succed2gether - After School Tutoring Program	05D	LMC	\$7,285.43
2018	13	2566	6238453	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$6,205.00
2018	13	2566	6271042	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$5,895.00
2018	14	2562	6245343	MONTCLAIR: MNDC - Project Oasis Youth Program	05D	LMC	\$19,600.00
2018	20	2569	6247543	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$35,000.00
2018	20	2569	6247544	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$10,000.00
2018	30	2574	6246087	COUNTYWIDE: Big Brothers & Big Sisters - Mentoring Program	05D	LMC	\$6,860.00
2018	41	2582	6238432	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$2,938.85
2018	41	2582	6238435	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$446.60
2018	41	2582	6241440	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$23,698.15
2018	41	2582	6266075	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$3,385.45
					05D	Matrix Code	\$137,014.55
2018	29	2573	6241443	COUNTYWIDE: ARC of Essex - Accessible Vehicle	05E	LMC	\$29,400.00
2018	36	2578	6247547	COUNTYWIDE: Mental Health Association - Vehicle Replacement	05E	LMC	\$9,678.00
					05E	Matrix Code	\$39,078.00
2018	44	2584	6228868	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
2018	44	2584	6228870	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$2,822.00
2018	44	2584	6244953	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
					05F	Matrix Code	\$9,408.00
2018	15	2567	6246086	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$2,806.00
2018	15	2567	6266074	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$1,953.00
					05G	Matrix Code	\$4,759.00
2017	12	2502	6176557	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176563	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176565	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.80
2017	15	2501	6217895	MONTCLAIR: HOMECorp - H.O.P.E.	05H	LMC	\$588.00
2017	40	2515	6168276	COUNTYWIDE: National Council for Jewish Women - Job Readiness	05H	LMC	\$911.00
2018	10	2563	6248406	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248408	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248423	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	37	2579	6228866	COUNTYWIDE: National Council for Jewish Women - Job Readiness Program	05H	LMC	\$5,993.00
					05H	Matrix Code	\$28,873.82
2017	46	2476	6176553	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$11,567.87
2018	43	2541	6238442	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$68,355.00
2018	43	2541	6248729	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$15,470.08
					05K	Matrix Code	\$95,392.95



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	14	2504	6163720	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$400.00
2017	45	2520	6179797	COUNTYWIDE: Planned Parenthood - HIV Prevention, Testing & Counseling	05M	LMC	\$3,563.63
2018	11	2565	6238454	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$11,550.00
2018	11	2565	6248403	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$3,810.00
2018	11	2565	6266070	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$4,240.00
2018	34	2576	6228862	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$4,908.88
2018	34	2576	6241442	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$2,164.11
2018	34	2576	6248728	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$865.00
2018	34	2576	6270628	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$1,861.41
					05M	Matrix Code	\$33,363.03
2018	42	2583	6228858	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$8,018.16
2018	42	2583	6228860	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$1,336.36
2018	42	2583	6244956	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$4,345.00
					05O	Matrix Code	\$13,699.52
2017	41	2516	6186684	COUNTYWIDE: NJ Citizen Action - Housing & Foreclosure Education & Outreach	05U	LMH	\$9,979.99
					05U	Matrix Code	\$9,979.99
2018	38	2580	6246085	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05Z	LMC	\$13,388.63
2018	38	2580	6266073	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05Z	LMC	\$5,959.07
					05Z	Matrix Code	\$19,347.70
Total							\$598,181.56

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	51	2528	6161803	COUNTYWIDE: CDBG Planning and Administration	21A		\$7,800.06
2017	51	2528	6161804	COUNTYWIDE: CDBG Planning and Administration	21A		\$3,605.57
2017	51	2528	6161805	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,315.38
2018	48	2591	6238334	COUNTYWIDE: CDBG Planning and Administration	21A		\$155.65
2018	48	2591	6238335	COUNTYWIDE: CDBG Planning and Administration	21A		\$150.37
2018	48	2591	6238336	COUNTYWIDE: CDBG Planning and Administration	21A		\$845.00
2018	48	2591	6238339	COUNTYWIDE: CDBG Planning and Administration	21A		\$148.04
2018	48	2591	6238341	COUNTYWIDE: CDBG Planning and Administration	21A		\$845.00
2018	48	2591	6238342	COUNTYWIDE: CDBG Planning and Administration	21A		\$26.65
2018	48	2591	6248809	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,500.31
2018	48	2591	6248812	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,731.27
2018	48	2591	6248814	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,896.76
2018	48	2591	6248819	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,629.58
2018	48	2591	6248823	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,554.49
2018	48	2591	6248825	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,668.85
2018	48	2591	6248828	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,600.74
2018	48	2591	6248832	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,091.96
2018	48	2591	6248834	COUNTYWIDE: CDBG Planning and Administration	21A		\$21,947.27



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
ESSEX COUNTY , NJ

DATE: 08-26-19
TIME: 16:14
PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	48	2591	6248835	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,049.78
2018	48	2591	6249433	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,362.22
2018	48	2591	6249435	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,470.13
2018	48	2591	6249436	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,058.77
2018	48	2591	6249438	COUNTYWIDE: CDBG Planning and Administration	21A		\$21,945.49
2018	48	2591	6249439	COUNTYWIDE: CDBG Planning and Administration	21A		\$21,385.65
2018	48	2591	6249700	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,036.50
2018	48	2591	6249701	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,571.66
2018	48	2591	6249702	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,566.84
2018	48	2591	6249703	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,565.14
2018	48	2591	6270309	COUNTYWIDE: CDBG Planning and Administration	21A		\$284.00
2018	48	2591	6270310	COUNTYWIDE: CDBG Planning and Administration	21A		\$182.00
2018	48	2591	6270320	COUNTYWIDE: CDBG Planning and Administration	21A		\$140.00
2018	48	2591	6270321	COUNTYWIDE: CDBG Planning and Administration	21A		\$145.67
2018	48	2591	6270323	COUNTYWIDE: CDBG Planning and Administration	21A		\$234.96
2018	48	2591	6270326	COUNTYWIDE: CDBG Planning and Administration	21A		\$845.00
2018	48	2591	6270327	COUNTYWIDE: CDBG Planning and Administration	21A		\$172.48
2018	48	2591	6270330	COUNTYWIDE: CDBG Planning and Administration	21A		\$230.84
2018	48	2591	6270332	COUNTYWIDE: CDBG Planning and Administration	21A		\$3,755.00
2018	48	2591	6270333	COUNTYWIDE: CDBG Planning and Administration	21A		\$2,000.00
2018	48	2591	6270578	COUNTYWIDE: CDBG Planning and Administration	21A		\$240.84
2018	48	2591	6270580	COUNTYWIDE: CDBG Planning and Administration	21A		\$145.65
2018	48	2591	6270581	COUNTYWIDE: CDBG Planning and Administration	21A		\$164.00
2018	48	2591	6270583	COUNTYWIDE: CDBG Planning and Administration	21A		\$817.68
2018	48	2591	6270584	COUNTYWIDE: CDBG Planning and Administration	21A		\$240.84
2018	48	2591	6270586	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,690.00
2018	48	2591	6270589	COUNTYWIDE: CDBG Planning and Administration	21A		\$156.00
2018	48	2591	6270591	COUNTYWIDE: CDBG Planning and Administration	21A		\$168.30
2018	48	2591	6270592	COUNTYWIDE: CDBG Planning and Administration	21A		\$143.47
2018	48	2591	6270593	COUNTYWIDE: CDBG Planning and Administration	21A		\$140.00
2018	48	2591	6270595	COUNTYWIDE: CDBG Planning and Administration	21A		\$863.01
2018	48	2591	6270596	COUNTYWIDE: CDBG Planning and Administration	21A		\$247.24
2018	48	2591	6270598	COUNTYWIDE: CDBG Planning and Administration	21A		\$158.30
2018	48	2591	6270600	COUNTYWIDE: CDBG Planning and Administration	21A		\$138.74
2018	48	2591	6270601	COUNTYWIDE: CDBG Planning and Administration	21A		\$327.90
2018	48	2591	6271148	COUNTYWIDE: CDBG Planning and Administration	21A		\$802.25
2018	48	2591	6271149	COUNTYWIDE: CDBG Planning and Administration	21A		\$150.91
2018	48	2591	6271150	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,608.39
2018	48	2591	6271151	COUNTYWIDE: CDBG Planning and Administration	21A		\$817.68
2018	48	2591	6271152	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,106.28
2018	48	2591	6271155	COUNTYWIDE: CDBG Planning and Administration	21A		\$40.60
2018	48	2591	6271158	COUNTYWIDE: CDBG Planning and Administration	21A		\$563,499.85
					21A	Matrix Code	\$1,051,183.01
Total							\$1,051,183.01



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 08-22-19
TIME: 11:56
PAGE: 1

ESSEX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	1	\$0.00	3	\$0.00
	Rehab; Multi-Unit Residential (14B)	8	\$73,331.00	0	\$0.00	8	\$73,331.00
	Rehabilitation Administration (14H)	5	\$131,929.38	0	\$0.00	5	\$131,929.38
	Total Housing	15	\$205,260.38	1	\$0.00	16	\$205,260.38
Public Facilities and Improvements	Youth Centers (03D)	1	\$2,000.00	1	\$0.00	2	\$2,000.00
	Neighborhood Facilities (03E)	7	\$76,543.00	8	\$386,252.00	15	\$462,795.00
	Parks, Recreational Facilities (03F)	6	\$1,123,713.30	3	\$758,816.00	9	\$1,882,529.30
	Street Improvements (03K)	14	\$93,561.02	18	\$1,423,019.99	32	\$1,516,581.01
	Sidewalks (03L)	1	\$0.00	5	\$86,675.00	6	\$86,675.00
	Health Facilities (03P)	1	\$0.00	1	\$18,430.00	2	\$18,430.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	1	\$22,540.00	2	\$22,540.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	32	\$1,295,817.32	37	\$2,695,732.99	69	\$3,991,550.31
Public Services	Senior Services (05A)	0	\$0.00	5	\$110,762.00	5	\$110,762.00
	Services for Persons with Disabilities (05B)	0	\$0.00	4	\$96,503.00	4	\$96,503.00
	Youth Services (05D)	1	\$0.00	9	\$137,014.55	10	\$137,014.55
	Transportation Services (05E)	2	\$0.00	3	\$39,078.00	5	\$39,078.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$9,408.00	2	\$9,408.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$4,759.00	1	\$0.00	2	\$4,759.00
	Employment Training (05H)	1	\$5,993.00	4	\$22,880.82	5	\$28,873.82
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	2	\$95,392.95	2	\$95,392.95
	Health Services (05M)	0	\$0.00	5	\$33,363.03	5	\$33,363.03
	Mental Health Services (05O)	0	\$0.00	2	\$13,699.52	2	\$13,699.52



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 08-22-19
TIME: 11:56
PAGE: 2

ESSEX COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$9,979.99	1	\$9,979.99
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$19,347.70	1	\$19,347.70
	Total Public Services	5	\$10,752.00	40	\$587,429.56	45	\$598,181.56
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$1,051,183.01	3	\$1,051,183.01
	Total General Administration and Planning	1	\$0.00	2	\$1,051,183.01	3	\$1,051,183.01
Grand Total		54	\$1,511,829.70	80	\$4,334,345.56	134	\$5,846,175.26



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 08-22-19
TIME: 11:56
PAGE: 3

ESSEX COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Jobs	2	0	2
	Total Economic Development		2	0	2
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	15	28	43
	Rehab; Multi-Unit Residential (14B)	Housing Units	14	0	14
	Rehabilitation Administration (14H)	Housing Units	325	0	325
	Total Housing		354	28	382
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	1,430	225	1,655
	Neighborhood Facilities (03E)	Public Facilities	2,920	10,236	13,156
	Parks, Recreational Facilities (03F)	Public Facilities	1,095	12,095	13,190
	Street Improvements (03K)	Persons	470	19,460	19,930
	Sidewalks (03L)	Persons	1,400	6,822	8,222
	Health Facilities (03P)	Public Facilities	675	1,265	1,940
	Abused and Neglected Children Facilities (03Q)	Public Facilities	3,170	2,250	5,420
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Total Public Facilities and Improvements		11,160	52,353	63,513
Public Services	Senior Services (05A)	Persons	0	2,713	2,713
	Services for Persons with Disabilities (05B)	Persons	0	1,730	1,730
	Youth Services (05D)	Persons	379	1,597	1,976
	Transportation Services (05E)	Persons	0	1,500	1,500
	Substance Abuse Services (05F)	Persons	0	38	38
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	799	271	1,070
	Employment Training (05H)	Persons	66	552	618
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	31	31
	Tenant/Landlord Counseling (05K)	Persons	0	692	692
	Health Services (05M)	Persons	0	4,874	4,874
	Mental Health Services (05O)	Persons	0	108	108
	Housing Counseling only, under 24 CFR 5.100 (05U)	Households	0	103	103
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	99	99



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 08-22-19
TIME: 11:56
PAGE: 4

ESSEX COUNTY

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Total Public Services		1,244	14,308	15,552
Grand Total			12,760	66,689	79,449



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 08-22-19
TIME: 11:56
PAGE: 5

ESSEX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	214	0
	Black/African American	0	0	112	0
	Other multi-racial	0	0	56	1
	Total Housing	0	0	382	1
Non Housing	White	18,106	2,067	26	0
	Black/African American	16,998	248	67	0
	Asian	202	1	2	0
	American Indian/Alaskan Native	7	0	1	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	14	0	0	0
	Black/African American & White	25	2	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	1	0	0
	Other multi-racial	10,745	43	6	0
	Total Non Housing	46,119	2,362	103	0
Grand Total	White	18,106	2,067	240	0
	Black/African American	16,998	248	179	0
	Asian	202	1	2	0
	American Indian/Alaskan Native	7	0	1	0
	Native Hawaiian/Other Pacific Islander	15	0	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Asian & White	14	0	0	0
	Black/African American & White	25	2	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	5	1	0	0
	Other multi-racial	10,745	43	62	1
	Total Grand Total	46,119	2,362	485	1



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 08-22-19
TIME: 11:56
PAGE: 6

ESSEX COUNTY

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	6,840
	Low ($> 30\%$ and $\leq 50\%$)	0	0	2,072
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	1,232
	Total Low-Mod	0	0	10,144
	Non Low-Mod ($> 80\%$)	0	0	355
	Total Beneficiaries	0	0	10,499



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 08-22-19
TIME: 11:57
PAGE: 1

Program Year: 2018
Start Date 01-Jun-2018 - End Date 31-May-2019
ESSEX COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$647,655.43	10	10
First Time Homebuyers	\$150,000.00	3	3
Total, Rentals and TBRA	\$647,655.43	10	10
Total, Homebuyers and Homeowners	\$150,000.00	3	3
Grand Total	\$797,655.43	13	13

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0 % - 30 %	61 % - 80 %	Total 0 % - 60 %	Total 0 % - 80 %
Rentals	10	0	10	10
First Time Homebuyers	0	3	0	3
Total, Rentals and TBRA	10	0	10	10
Total, Homebuyers and Homeowners	0	3	0	3
Grand Total	10	3	10	13

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 08-22-19
TIME: 11:57
PAGE: 2

Program Year: 2018

Start Date 01-Jun-2018 - End Date 31-May-2019

ESSEX COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Black/African American	9	0	1	0
Asian	0	0	1	0
Total	10	0	3	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0	2	0
Black/African American	9	0	1	0	10	0
Asian	0	0	1	0	1	0
Total	10	0	3	0	13	0

HOME ACTIVITIES INSPECTED DURING PY 2018

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
ARC 10 Belmont Dr	Belmont Dr 10	Livingston	6
ARC 10 Mt Pleasant Av	Mt Pleasant Av 10	Belleville	3
ARC 130 Boyden Av	Boyden Av 130	Maplewood	2
ARC 155 Sunrise	Sunrise Terrace 155	Cedar Grove	5
ARC 160 Bloomfield Av	Bloomfield Av 160	Verona	6
ARC 17 Romano St Ntly	Romano St 17	Nutley	6
ARC 177 Marion Av	Marion Av 177	West Or	2
ARC 18 Prospect St	Propsect St 18	South Or	2
ARC 24 Clarendon Blv	Clarendon 24	Belleville	8
ARC 27 Meadowbrook	Meadowbrook 27	Maplewood	1
ARC 32 Green Av Roseland	Green Av 32	Roseland	4
ARC 366 Highland Av	Highland Av 366	Orange	8
ARC 4 Wedgewood	Wedgewood 4	West Or	6
ARC 4 Wedgewood W Or	Wedgewood 4	West Or	6
ARC 44 Maple	Maple 44	Belleville	5
ARC 49B Meadowbrook	Meadowbrook 49B	Maplewood	2
ARC 5 Linden Av Bloomfield	Linden Av 5	Bloomfield	6
ARC 51 Oakwood Av Liv	Oakwood Av 51	Livingston	5
ARC 539 Mt Prospect Av	Mt Prospect 539	Newark	8

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
ARC 7 Ashwood Av	Ashwood Av 7	Livingston	6
ARC 705 Irvington Av	Irvington Av 705	Maplewood	16
ARC 81 Willow	Willow 81	Millburn	4
ARC Highland	Highland Av 366	Orange	8
ARC Livingston Beacon Av	Beacon Av 7	Livingston	4
CP of North Jersey	525 Pleasant Valley Way	West Or	6
HANDS 400 So Jefferson	So Jefferson 400	Orange	5

HOME ACTIVITIES TO BE INSPECTED DURING PY 19

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
ARC 19 Terrace Av	Terrace Av 19	West Or	4
ARC 27 Claremont	Claremont 27	Montclair	6
ARC 576 Seven Oaks	Seven Oaks 576	Orange	4
ARC Marmon Terrace	Marmon Terrace	Orange	6
CP 31 Cuozzo St II	Cuozzo St 31	Belleville	6
CP Wheelchair ramp 9 Sanford Av	Sanford Av 9	Belleville	2
Hampton Valley Urban Renewal LP	Elizabeth Av 106	Newark	20
High St Heights/ACON	MLK Blvd 577	Newark	6
HMEC 87 Mission	Mission St 87	Montclair	2
HMEC 9 Miller	Miller St 9	Montclair	6
HMEC Pine/Washington Streets	Washington St 4	Montclair	9
HMEC 12 Miller St	Miller St 12	Montclair	2
JESPY 65 Academy	Academy St 65	South Or	5
JSDD Burnett	Burnett 141	Maplewood	5
JSDD 151 E Northfield Rd Liv	Northfield Av 151	Livingston	4
JSDD 26 Wedgewood	Wedgewood 26	Verona	1
JSDD 43 Wedgewood	Wedgewood 43	Verona	1
JSDD 60 Glenview Drive	Glenview Drive 60	West Or	1

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
JSDD 85 Undercliff Rd	Undercliff Rd 85	Millburn	6
JSDD Maplewood Supervised	Burnett 141	Maplewood	5
LUA Homes LLP (BROAD ST) Harmony Apts	Broad St 98	Newark	10
MH Association of Essex County (KINGSLAND)	Kingland 184	Nutley	7
MHAEC 134 Bay Av Bloomfield	Bay Av 134	Bloomfield	3
MHAEC 354 OR RD 1829	Orange Rd 354	Orange	11
MHAEC No 16th ST Bloomfield	16th St North 99	Bloomfield	3
Mill Street Development URA	Mill Street	Belleville	20
NJ Association on Correction Inc Jennies Place	30 Hunter St	Newark	8
PL 61 Smith St	Smith St 61	Belleville	3
PL Liberty Av	Liberty Av 121	Bloomfield	5
RPM 651 Lincoln Av Associates	Lincoln Av 651	Orange	68
RPM Cherry Tree Village URA LP (2002)	6th Av West 351	Newark	11
RPM Dr King Plaza URA II LP (BRICK CHURCH)	LINCOLN ST 17	East Or	7
RPM DR KING PLAZA URA LP (560 King)	MLK BLVD 560	East Or	8
RPM Grand Central Senior Housing LP	Center St SO 219	Orange	11
RPM Station Partners Urban Renewal LP (GALENT/LINC 32)	Lincoln Av 32	Orange	11

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
Senior Citizen Building Natl Church Residences	Woodland Av 115	West Or	7

Q26b: Number of Chronically Homeless Persons by Household

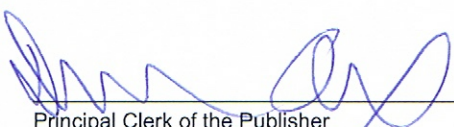
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	88	57	31	0	0
Not Chronically Homeless	2736	684	1768	41	243
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2824	741	1799	41	243



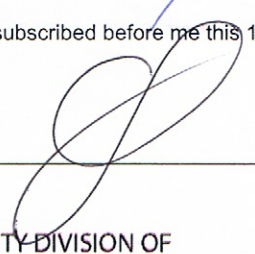
State of New Jersey,) ss
County of Middlesex)

Darian Alexander being duly sworn, deposes that he/she is principal clerk of NJ Advance Media; that Star Ledger is a public newspaper, with general circulation in Atlantic, Burlington, Cape May, Essex, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union, and Warren Counties, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

Star Ledger 07/26/2019


Principal Clerk of the Publisher

Sworn to and subscribed before me this 1st day of August 2019


Notary Public

COREY PRISCO
Notary Public, State of New Jersey
My Commission Expires
March 28, 2024

ESSEX COUNTY DIVISION OF
HOUSING AND COMMUNITY
DEVELOPMENT PUBLIC NOTICE
COUNTYWIDE PUBLIC HEARING ON
THE 2018 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUTATION
REPORT (CAPER)

In accordance with U.S. Department of Housing and Urban Development regulations governing the Community Block Grant (CDBG) Program, HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant (ESG) the County of Essex hereby notifies the public of its intent to make the 2018 CAPER available for review. Citizens of Essex County are invited to review the CAPER, which is the Essex County Division of Housing and Community Development's annual report to the U.S. Department of Housing & Urban Development for the Community Development Block Grant Program, Emergency Solutions Grant Program and HOME Investment Partnership Program. A draft copy of the CAPER will be made available for public comment on the County's website at www.essex-countynj.org or a hard copy can be obtained at the office of Housing Community Development located at 20 Crestmont Road, Verona, New Jersey 07044 between the hours of 8:30 A.M and 4:30 P.M. prior to its submission to the U.S. Department of Housing & Urban Development on or about August 28, 2019. Citizens of Essex County are also invited to attend a public hearing on Au-

gust 12, 2019 5:00 p.m., Kip's Carriage House, 20 Crestmont Road, Verona, NJ. This hearing will afford citizens the opportunity to comment and review the programs' administered by the Essex County Division of Housing & Community Development and the outcomes of the activities funded prior to the submission to the U.S. Department of Housing and Urban. Written comments will also be accepted 20 Crestmont Road, Verona, NJ 07044 and at the e-mail address below until August 27, 2019.

[Britney Marvel: bmarvel@essexhcd.com]

Joseph N. Divencenzo, Jr.,
County Executive
George F. Serio, Jr.
Division Director

7/26/19

\$97.65

AVISO PÚBLICO

CONDADO ESSEX DIVISIÓN DE VIVIENDA Y DESARROLLO COMUNITARIO

AUDIENCIA PÚBLICA A NIVEL DEL CONDADO SOBRE EL INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN 2018 (CAPER)

De conformidad con las reglamentaciones del Departamento de Vivienda y Desarrollo Urbano de EE. UU. Que rigen el programa Community Block Grant (CDBG), HOME Investment Partnership Program (HOME) y Emergency Solutions Grant (ESG), el Condado de Essex notifica al público su intención de hacer el CAPER 2018 disponible para su revisión. Los ciudadanos del condado de Essex están invitados a revisar el CAPER, que es el informe anual de la División de Vivienda y Desarrollo Comunitario del Condado de Essex al Departamento de Vivienda y Desarrollo Urbano de los EE. UU. . Una copia borrador del CAPER estará disponible para comentarios públicos en el sitio web del Condado en www.essex-countynj.org o se puede obtener una copia impresa en la oficina de Desarrollo Comunitario de la Vivienda ubicada en 20 Crestmont Road, Verona, Nueva Jersey 07044 entre las 8:30 a.m. y las 4:30 p.m. antes de su presentación al Departamento de Vivienda y Desarrollo Urbano de los EE. UU., aproximadamente el 28 de agosto de 2019. Los ciudadanos del condado de Essex también están invitados a asistir a una audiencia pública el 12 de agosto de 2019 a las 5:00 p.m., Kip's Carriage House, 20 Crestmont Road Verona, NJ. Esta audiencia brindará a los ciudadanos la oportunidad de comentar y revisar los programas administrados por la División de Vivienda y Desarrollo Comunitario del Condado de Essex y los resultados de las actividades financiadas antes de la presentación al Departamento de Vivienda y Urbanismo de los EE. UU. También se aceptarán comentarios por escrito 20 Crestmont Road, Verona, NJ 07044 y en la dirección de correo electrónico a continuación hasta el 27 de agosto de 2019.

Britney Marvel: bmarvel@essexhcd.com

Joseph N. Divencenzo,
Jr., Ejecutivo del Condado

George F. Serio, Jr.
Director de División