

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is Year 3 of the 5 Year Plan extending from PY 2020 through to PY 2024.

For PY 2022 CDBG and CDBG CV capital projects, higher material and labor costs as well as material shortages and delivery delays that occurred during the Covid pandemic continued to impact these projects but to a much lesser degree than during the peak of the Corona virus. Combined with the Division's aggressive reprogramming in August 2022 and intense interactions with participating municipalities, agencies, and contractors the Division's performance as measured by completed projects and funds disbursement significantly improved. This momentum is expected to be carried forward into PY 2023. CDBG activity expenditures increased from \$167,334 in PY 2021 up to \$749,111 in PY 2022 (plus an additional \$60,867 for CDBG CV admin)

The Division's Home Improvement Program was reauthorized beginning in July 2022 when updated HIP policies and procedures were adopted and the maximum funding amount increased from \$25,000 up to \$35,000 to address higher labor and material costs. In addition the Division hosted several in person workshops during PY 2022 which generated several new applications. We are also recruiting contractors to participate in training programs which would allow them to be certified for lead abatement activities covered by this program.

For HOME, two projects were completed in June 2022 and a third project started in PY 2022 should be completed in the fall of 2023. Escalating material costs and availability issues combined with interest rate spikes delayed the closing of two major development projects in West Orange and Verona respectively but both of these HOME activities are scheduled to be closed and started in August/September 2023. In April 2023, the agency's plan for HOME American rescue Plan (ARP) funds was approved by HUD; an RFP application and program manual should be released in the fall of 2023.

For ESG and ESG CV, agencies continued to struggle during the first part of PY 2022 with reduced staffing working to assist a growing number of consumers, a backlog of tenant landlord court cases during the first half of PY 22, a diminished inventory of available units held back by landlords seeking higher market rate rent payments, and the availability of rental and homeless prevention funds from alternative resources. However, beginning in the second half of PY 22 and continuing through the beginning of PY 2023, tenant – landlord situations are being moved through

the legal system such that the Division's subrecipients are expending their ESG and ESG CV funds in a more timely manner. ESG expenditures totaled \$471,871, which is consistent with past years, and ESG CV disbursements significantly increased to \$868,405 during PY 2022.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	66	22	33.33%	12	0	0.00%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	5	4	80.00%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	45	16	35.56%	15	13	86.67%

Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Facade treatment/business building rehabilitation	Business	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Businesses assisted	Businesses Assisted	0	0				
Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	212	240	113.21%	41	0	0.00%
Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	801	1590	198.50%	702	0	0.00%
Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	153	11	7.19%	178	0	0.00%
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	57162	0	0.00%			

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3253	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	190	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units constructed	Household Housing Unit	25	0	0.00%			

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	42	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	160	0	0.00%			

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	30	0	0.00%			
Public Facility Sustainability	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	205810	27389	13.31%	7810	21554	275.98%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	26505	33.13%	19509	41912	214.83%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16269	43266	265.94%	7738	9475	122.45%

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	950	534	56.21%	510	570	111.76%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

See attached beneficiary summary for reconciliation of completed PY 2022 CDBG activities and reported IDIS outcomes. For Affordable Housing, 2 HOME projects were completed during PY 2022, namely Project Live (75 Lincoln Av, Newark, 10 total units, 3 County HOME SRO units) and Children's Aid and Family Services (Pleasant Valley Way, West Orange, group home with 5 units). Both projects provide affordable housing for persons with special needs, a population intensely impacted by Covid. The West Market /Georgia King Village started during 2022 and will provide 78 affordable units and a wellness center managed by University Hospital upon completion in 2023. Two HOME activities in Verona and West Orange will break ground in the fall of 2023. Projects for Project Live and the Walter G residential complex were authorized during PY 2022 but will not close and start construction until later in PY 2023. The CDBG Home Improvement Program (HIP) finished 13 projects (vs 10 for PY 2022) totaling \$304,896 (vs \$222,156 in PY 2022), for home located in Belleville (3) Cedar Grove (1), Orange (4) Maplewood (1), Verona (1) and West Orange (3). In town workshops should spur similar productivity during 2023. No CDBG funds for Economic Development as alternative public/private funding is more effective for assisting businesses.

CDBG public facility/improvement projects reflected a commitment to enhance ADA accessibility and municipal needs for roadway infrastructure and water main improvements. The Division worked intensely with municipalities to jump start slow moving capital projects, and allocated reprogramming funds to sub recipients that had demonstrated the expertise to finish capital projects in a timely manner. Despite pandemic related issues that raised the demand for certain services and/or depleted agency staffs, our non profit agencies continued to assist consumers and expend their funds during 2022. As in 2021, counseling agencies for persons seeking mental health treatment, victims of domestic violence, and consumers navigating the housing market were taxed by an increased demand for services. Agencies mentoring children or delivering other educational services worked to compensate for learning deficiencies that accumulated during remote Covid educational activities.

For ESG, a technical issue with SAGE has yet to be resolved and holding up the reporting of certain data. ESG expenditures for PY 2022 totaled \$471,871 and ESG CV expenditures of \$868,404 were significantly higher than reported PY 2021 numbers.

Note that funding sources reflect amounts allocated in PY 2020 (1st year of 5 year plan). System will not allow for update.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	18,721	4	0
Black or African American	10,498	3	0
Asian	995	0	0
American Indian or American Native	43	0	0
Native Hawaiian or Other Pacific Islander	45	0	0
Total	30,302	7	0
Hispanic	4,180	0	0
Not Hispanic	28,004	7	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Racial and ethnic data is available for CDBG activities that provide a direct benefit to limited clientele as well as for ADA activities carried out by local municipalities. For area benefit activities that account for 41,340 persons assisted, we have income data but no demographics. It is noted that we collect data on multi racial persons, a category for which the CAPER does not provide. Adding that category would identify 1882 persons assisted through CDBG as multi racial. See the attached Exhibit that summarizes the demographic and income data collected for persons served. The percentage of Hispanics for CDBG services and ADA projects is 13% which is less than the 24.6% for the total population, reflecting in part that a higher percentage of the Hispanic population resides in the four municipalities that receive funds independently of the 18 consortium towns.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,381,018	9,325,752
HOME	public - federal	1,480,194	275,819
ESG	public - federal	469,298	471,871

Table 3 - Resources Made Available

Narrative

CDBG resources for PY 2022 = award of \$5,241,018 + 140,000 estimated HIP Program Income = \$5,381,018. Total CDBG expenditures include awards from prior program years and reprogrammed funds. PY 2022 CDBG expenditures included Infrastructure of \$4,485,893 (vs. \$1,252,859 for PY 2021; \$2,112,444 for Public Facilities (vs. \$248,020 in PY 2021), \$542,367 for Public Service (vs \$668,234 for PY 2021), \$304,896 for Home Improvement projects in PY 2022 (vs \$222,156 in PY 2021) and \$1,902,189 for Planning/Admin vs \$71,814 in PY 2021. Higher expenditures for capital projects primarily reflects the reprogramming of previously underutilized funds and greater activity after the peak of the Covid pandemic. Lower public service expenditures reflects the failure by certain service agencies to submit applications in a timely manner. Admin reflects the late timing of reimbursing for payroll and other administrative expenses from 2021. Low HOME expenditures reflect the delay of several larger projects due to the impact of Covid. HOME expenditures will increase significantly in PY 2023 as two projects will be starting in August/September 2023 and other projects will start later in PY 2023..

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Essex County HOME Consortium	100		Essex County geographic area
Essex Urban County	100		18 Communities within the Urban County

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG program activities service residents/consumers in the 18 municipalities of the Essex County Consortium; the remaining four County municipalities, namely Bloomfield, East Orange, Irvington and Newark, receive CDBG entitlements independent of the consortium. ESG funding may be utilized throughout the entire County. HOME program is focused on consortium towns plus Bloomfield, which has joined together with the Consortium for HOME activities. For special circumstances, the County may collaborate with the other three towns to expend HOME funds in those locations subject to various criteria and a commitment to making any and all affordable housing units available to residents throughout the County.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME matching contributions for PY 2022 are posted below and represent foregone property tax collections for two residential housing properties managed by two not for profit organizations, namely Project Live and Children Aid Foundation, that are located in Newark and West Orange respectively. As per HOME regs, projects should provide a matching contribution equal to a minimum of 25% of the HOME award. Eligible matching contributions include but are not limited to other non Federal funding, present value of lower than conventional interest rates, property tax savings as per PILOT agreements or waivers, and municipal housing trust funds. Due to the Covid pandemic, no match liability was assessed for PY 2022.

Historically, HOME matching contributions are recognized for from lower than market rate loans, property tax savings via PILOTs, and housing funds contributed by local municipalities. HOME funded projects are commonly leveraged with Housing Trust funds from municipalities, LIHTC investment by tax credit investors, NJ HMFA loans, and private sector lenders. The County is generally a minor partner providing gap financing for large scale development projects which are primarily funded by NJHMFA funds, tax credit investors, commercial lenders, local municipal housing funds, etc. For smaller rehabilitation projects of group homes, the County funds may be leveraged with the sub recipient's resources, state funds, commercial lenders, etc

For CDBG capital projects, the CDBG funding is generally leveraged with municipal or agency resources, as well as state funding for larger projects. For CDBG public service projects, the CDBG funding is subsidizing a portion of operating costs and is leveraged with agency resources and/or grant funding/donations.

For ESG activities, the ESG funding is leveraged with agency operating resources, funding from alternative shelter programs, and/or grant funding/donations. As per ESG regs, the sub recipient must identify matching funds equal to the amount of the grant award. Note that the matching requirement is waived for ESG CV funding.

No public land or property was used per se to address the needs identified in the plan. However ADA improvements were completed at several public locations (parks, road curb intersections, ect.) throughout the County in order to provide assistance to persons with disabilities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,188,219
2. Match contributed during current Federal fiscal year	52,881
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,241,100
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,241,100

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2585 Project Live Lincoln Av	06/22/2022	0	17,394	0	0	0	0	17,394
2640 CAFS West Orange	06/27/2022	0	35,487	0	0	0	0	35,487

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	389,400	0	0	25,000	0	364,400
Number	4	0	0	1	0	3
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	389,400	25,000	364,400			
Number	4	1	3			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	702	0
Number of Non-Homeless households to be provided affordable housing units	243	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	945	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	243	0
Number of households supported through The Production of New Units	22	0
Number of households supported through Rehab of Existing Units	1	4
Number of households supported through Acquisition of Existing Units	1	0
Total	267	4

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the first two years of this 5 year plan, HOME activity slowed due in great part to the impact of Covid. For PY 2022, two rehabilitation projects for Children's Aid and Family Services and Project Live that had been delayed during the pandemic were completed in June 2022. Both projects provide affordable housing for persons with special needs - 3 HOME units from Project Live and the 5 person group home for CAFS are listed as County HOME assisted activities in this report. It is noted that the Georgia King Village HOME activity was underway in PY 2022 and should be completed in the fall of

2023; this development project will create 78 affordable units, of which 5 are designated as County HOME assisted units for low and extremely low income persons. In addition two HOME projects in West Orange and Verona were approved during PY 2022 and loans were closed in the summer of 2023 in anticipation of construction starting in September 2023.

No first time home purchases were executed during PY 2022 as it has been difficult to match up an income eligible buyer with a home purchase in one of the Consortium municipalities.

The CDBG funded Home Improvement program rehabilitated 13 homes for income eligible residents during PY 2022 and should generate more projects during PY 2023 as we have increased the maximum amount per project and scheduled several onsite workshops at various municipalities.

For ESG, the sustained social and financial impact of Covid generated a great demand for assistance from participating agencies dedicated to serving those who are homeless or at risk of homelessness. At times, their ability to utilize ESG funds has been impacted by depleted staffs for health and quarantine reasons, landlords who were less eager to welcome new tenants (rapid rehousing) during the pandemic and/or similarly reluctant to retain existing tenants (homeless prevention) because they could collect a higher rent if the existing tenant departs, and a longer than anticipated moratorium on evictions which caused backlog of tenant vs. landlord cases. During PY 2022, these issues were being addressed which allowed for the agencies to be more aggressive in expending funds.

Discuss how these outcomes will impact future annual action plans.

Based on the ground work in PY 2022 for various HOME projects, we expect to be robustly involved with various HOME projects in the next two program years. The potential impact of HOME funds is greater as developers must address rising construction costs, interest rates, material shortages, and shipping delays. In addition we will be accepting HOME ARP applications during PY 2023.

For ESG related activities, we expect to expend all or most of available ESG and ESG CV funds during PY 2023, primarily because the backlog of tenant – landlord cases have started to be processed.

For CDBG, we are focused on raising the efficiency and productivity of the HIP program, beginning with an increase in the maximum funding allowed to address higher construction costs, a recommitment to offsite workshops, and greater promotion of our online HIP program software.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5,589	8
Low-income	33,828	0
Moderate-income	18,749	0

Total	58,166	8
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Table 13 – Number of Households Served

Narrative Information

Persons identified for completed CDBG activities are based on data from service agencies, census data for ADA and public facility/infrastructure activities , and surveys of HIP homeowners. The low/mod population represents 79% of the total population served from all of the activities (Total persons served = 73,524vs 58,166 low mod)

HOME numbers based on income surveys of tenants, which must be in compliance with income and rent restrictions for the designated County HOME assisted units. The HOME households are comprised of 3 persons occupying SROs at a Project Live site in Newark and 5 persons occupying a group home managed by Childrens Aid and Family Services in West Orange

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC and the County utilize street outreach agencies and programs to ensure that the largest congregation locations by volume (Penn Station, Hospitals, welfare offices, etc.) are constantly canvassed, and that persons in need access relevant programs and services. The County utilizes WAVE vans to conduct pickups at certain locations so that people can be transported to social service at scheduled times for low or no cost. In January the County conducts its Point in Time and Homeless Connect Day to provide an additional opportunity for people to voice their needs and access basic services on the spot. As a result of these efforts, the County identifies and responds to the needs of the homeless community.

The County and CoC utilize HMIS to analyze and prioritize agencies for funding and other resources by identifying those agencies who have measurably helped reduce homelessness throughout the County. These evidence-based methods have shifted the focus of all funding opportunities to ensure that dollars are spent efficiently, and support collaborations that deliver effective outcomes for the homeless. Utilizing uniform assessment tools, the homeless can begin the process of ending their homelessness at a singular entry point for initial assessment and subsequent referral to an open bed or services. The NJHMIS system can then be updated and immediately a bed and/or case management appointment can be reserved and forwarded to the and should greatly improve outcomes. During the past two years, enhancing the quality and timeliness of submitted data has been a primary focus and will continue to be improved.

All participating agencies are required to have a component where they reach out and locate homeless persons on their own throughout the year or integrate with the Essex County Coordinated Assessment system to ensure that a homeless individual or family can be matched up with the applicable resources that the County has available. The CoC is consistently evaluating and assessing how to expedite the matching of the consumer with the services they need.

The County's ESG program supports Street Outreach activities for organizations such as the Salvation Army in Montclair and Bridges Outreach which are the Consortium ESG funded destination for unsheltered outreach of the hardest to serve, low barrier shelter referrals, and needed services for walk in persons. The Street Outreach program is also part of the Code Blue initiatives throughout the County, so that at the times of greatest need (i.e., the coldest days of the year) we can save lives and protect people from harsh weather. The County plans to sustain Street Outreach activities with ESG funding.

To better understand its consumers, the County CoC has established a committee comprised of people

with lived experience and expertise (PWLEE). This committee contributes to application reviews, funding recommendations and policy updates. The County also hosts focus groups comprised of PWLEE who can communicate feedback about the County's current system and future goals and objectives. The County has increased program awareness via a stronger commitment to printed materials, bus stop advertisements, newspaper/radio ads, and translating media communications into more languages and braille.

Addressing the emergency shelter and transitional housing needs of homeless persons

When the pandemic started, shelters had to cut back capacity to inhibit the spread of the virus by hosting less people while economic hardships caused more families to be insolvent and unable to afford safe and sanitary housing. During PY 2022 as the health threat of Covid became more manageable and eviction moratoriums were terminated, the demand for services and rental assistance significantly increased for households struggling financially. The demand for ESG assistance also increased as alternative funding sources were depleted and the tenant- landlord courts started to catch up with a backlog of cases. The increased activity that started in PY 2022 is expected to carry over in 2023.

Essex County and the CoC fund shelters and transitional housing projects in the following ways: 1) Directly funding the per diem stays for the clients that need immediate and emergency sheltering at facilities all over the County, 2) Funding the administrative and/or case management expenditures at it pertains to ESG eligible costs, and 3) rehabilitation of Shelters and Facilities

Based on an ongoing assessment of applications and outcomes, the County has identified case management and administrative activities which produce more efficient methodologies that achieve better outcomes, reduce days experienced being homeless, and eliminate the risk factors that create homelessness in the first place. Case Management is the driver in that initiative but is much more expensive to fund than the generic case manager/data entry position; however, the ESG program can fund a variety of professional positions such as MSW, LSW and Clinical/Medical/Mental Health professionals. Data shows that these efforts lead to more positive and permanent housing outcomes post sheltering, and also is a cost-effective way to utilize services that are already funded through other sources and ensuring that we have no duplication of service or service delivery.

From a broader perspective, the CoC Coordinated Entry system is inclusive of shelters and transitional locations that receive walk-ins and can connect to assess their needs on the spot, at which time they will be referred out to the proper agency that can address their needs. The County also coordinates with partner agencies such as welfare offices, state and local funding sources, private non and for-profit agencies and churches who also take homeless persons and families in. From there the County utilizes all its funds, whether it's CDBG, WIB, Senior Services, etc to serve all of the needs of the client - not just sheltering. Data shows that these efforts lead to more positive and permanent housing outcomes post sheltering, and also is a cost-effective way to utilize services that are already funded through other sources and ensuring that we have no duplication of service or service delivery. It is noted that through HMIS and other reporting mechanisms, the County can identify potential duplication of services or

benefits.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC and the County have established relationships with institutions and systems of care, and implement a coordinated entry process that ensures that people and families are quickly assessed and referred to the proper agency that can best address their particular need. This process simplifies entry into the system and services those most vulnerable in an expedient manner, thereby minimizing the stress and confusion for the consumer. Representatives from each of these systems are members of our local CoC/CEAS body (Comprehensive Emergency Assistance System) to ensure that the County is up to date on referral processes and coordination efforts. Despite the pandemic, all parties participating in these programs have been interacting to update policies when necessary and beneficial.

As an aside we are presently funding an affordable housing project in Newark that is nearly completed and will include a wellness area where the low income residents can receive necessary treatment from the University Hospital.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The CoC and the County have established relationships with institutions and systems of care, and implemented a coordinated entry process that ensures that people and families are quickly assessed and referred to the proper agency that can best address their particular need. This process simplifies entry into the system and services those most vulnerable in an expedient manner, thereby minimizing the stress and confusion for the consumer. Representatives from each of these systems are members of our local CoC/CEAS body to ensure that the County is up to date on referral processes and coordination efforts. Despite the pandemic, all parties participating in these programs have been interacting to brainstorm and modify policies when necessary and beneficial, create a model that elevates the primary concerns and barriers involved with the clients, and effectively positions clients to avoid future homeless crises and achieve sustainability.

In addition the CDBG program supports agencies such as Wynona's and Covenant House that provide a

haven and assistance for unaccompanied youth.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Essex works with local PHAs to identify opportunities to develop affordable housing. The local PHA's generally provide tenant based rental assistance, in which case the County may have helped finance the housing provider / developer. The PHA's role in that situation is limited - ensuring that eligible tenants remain stable in the units in which Essex County helps develop through direct subsidy to the client. Less frequently, the PHA's help create project based rental properties, and the County lends its support in a more symbiotic fashion with the PHA (including a sharing of the affordable housing responsibilities). In this instance the PHA and the County both have a share in the underwriting and subsidy layering analysis. The projects tend to be more complex, because the subsidy is identified and applied regardless of which clients will be moving into the units. The short term impact of local PHAs has been affected by rising rents post Covid, long waitlists, stagnant voucher subsidy increases and in certain cases PHA complacency with their current portfolios. It is noted the County has communicated its interest and is working on participating in a new construction residential activity in Orange that is affiliated with the Orange PHA.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

PHA residents can apply for funding through the County's First Time Homebuyers program. This program is available for any resident of the eighteen (18) consortium communities and gives people who are in affordable housing units or are formerly in affordable housing units an opportunity to purchase a residential property via downpayment assistance or the buy-down of their initial loan principal. As part of this program, consumers are required to participate in a financial counseling program designed to help them manage home expenses once they acquire a property.

Actions taken to provide assistance to troubled PHAs

At this time no PHAs have been identified as troubled in need of assistance from the County.

As an aside, Essex County, through its Continuum of Care has extended the opportunity to foster relationships and partnerships between service providers and case managers in order to help the PHAs and their consumers receive the necessary services. It is envisioned that PHA's will be able to apply for and request more vouchers per community, and apply for more special project set-aside vouchers for those with disabilities/mental health/homeless. Multiple efforts have been made by the CoC to connect with local PHAs and build relationships, assist with processing eligible applicants, and improving lease-up rates

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County remains committed to subsidizing development costs in order to incentivize affordable housing activities and supporting actions to remove barriers to affordable housing via various activities that include:

- Homelessness trust fund financed through the collection of additional fees through its Division of Deeds and Mortgages;
- Collaboration with affordable housing providers, advocates and stakeholders to identify barriers and develop policies to remove those barriers;
- Partnering with the Continuum of Care / Essex County CEAS committee to address housing needs for homeless and special needs populations
- Interacting with affordable housing developers to identify private, other public including state and federal funds to subsidize affordable housing as well as consider activities in opportunity zones;
- Support of affordable housing development projects that set aside affordable housing units for individuals and families who are at or below 30% of the area median income.
- When applicable, working with local municipalities and developers to resolve any issues or concerns that need to be addressed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County of Essex is committed to allocating funds to low and moderate income people particularly those households with incomes at or below 50% of the area median income. As in prior years, individuals with special needs, including the elderly, chronic homeless and persons with disabilities including mental health have been identified as a priority for receiving federal funds. During this pandemic, we increasingly focus on a population that has a greater than historical need for financial assistance for housing costs as well as counseling for pandemic related emotional and mental stress as well as domestic violence incidents.

To ensure we are informed about potentially underserved needs, we convene sub committees each year to hear from our sub recipients. And to ensure the sub recipients are delivering expected services, we generally schedule technical assistance workshops at the office of the Division of Housing and Community Development. The workshops are administered by the program monitors who review the requirements of the CDBG subrecipient agreement which includes regulatory requirements, insurance, audits and reporting. During PY 2022 we hosted various virtual meetings tailored to sub recipients for different programs. We expect to host in person workshops during PY 2023. Attention to the

productivity of our sub recipients is also achieved by requiring the public service agencies to upload monthly reports in addition to their reimbursement vouchers which must include appropriate supporting documentation for all expenses incurred. For the past two years we have conducted virtual monitorings of service agencies due to the pandemic but we are now restarting our annual onsite visits.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County's CDBG funded Home Improvement program subsidizes the rehabilitation costs for income eligible homeowners who need to bring their homes up to code and /or remediate lead hazards. The utilization of HOME funds for new construction and rehabilitation activities that provide safe and suitable affordable housing also helps address lead hazard issues. The County has entered into a contract with Mandell Lead Inspectors to conduct inspections for the existence of lead paint hazards in all assisted housing units. Lead- Safe work practices are used on all assisted housing rehabilitation projects. Upon completion of a project, the lead inspector conducts an assessment and prepares a clearance report. In those cases where a home did not pass inspection, the contractor is responsible for addressing all issues and was not paid until the home passed inspection. All risk assessments and clearance are conducted by Mandell Lead Inspectors. The County is also recruiting contractors to become lead certified contractors. The County also provides lead hazard documentation to developers and a lead assessment is part of HOME and ESG inspections.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County of Essex funds a diverse array of public non-profit social service agencies which provide a wide range of services to County residents. These services, which directly or indirectly help poverty level families to survive and/or escape from poverty, include after school programs designed to increase learning aptitude, recreational programs, mental health services, food pantries, HIV testing, services for homeless persons, and counseling for victims of domestic violence to name a few. Anti poverty initiatives of the County Consortium towns also include financial literacy and homebuyer counseling services. The county utilizes its ESG program to fund non profit agencies which service those who are homeless or at risk of homelessness throughout the county, and deliver homeless prevention and rapid re-housing assistance in order to provide housing stabilization and thereby reduce the number of poverty level families. Several of our ESG shelter operations deliver case management services to poverty level families in order to achieve long term solutions that prevent future homelessness, create housing/economic stability and enhance the skills and education of their consumers. Other CDBG funded public service agencies are dedicated to providing job and psychological counseling that help empower lower income consumers who are in need of skills training and/or are struggling to overcome personal issues.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Historically the Consortium has established productive relationships with its participating municipalities, local non profit organizations, community and faith-based organizations, philanthropic organizations,

the Continuum of Care, area shelter organizations, and community development activists and organizations. Interaction with private sector interests is less intensive but we do interact with private developers who are constructing or rehabilitating affordable housing units. And we work closely with state officials and the County administration in order to enhance the effectiveness of activities from each of the three parties. Working closely with the County was intensified this past year due to the significant investment of Covid related federal funding in the County; disbursement of these funds necessitated coordinated efforts to ensure we maximized the impact for area residents and avoided any duplication of efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County hosts monthly community development meetings, public hearings as well as annual technical assistance workshops that serve to educate as well to offer opportunities for coordination among funding agencies including housing developers and social service agencies. In addition, the County disburses HOME funds to non-profit developers who have created affordable housing units for persons with special needs as well as formerly homeless families. These non-profit affordable housing developers had helped identify housing needs in the County which were subsequently incorporated in the Strategic Plan and ultimately received funding for the development of affordable housing units.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County Consortium updated its Analysis of Impediments to Fair Housing (AI) in 2015 and submitted it as an amendment to the 2015-2019 Consolidated Five Year Plan. This report identified twenty three (23) impediments. Beginning in 2015 and continuing through today, the County has carried out actions in response to the AI recommendations that include:

Linguistic Isolation: The County sustains bi-lingual efforts and employs bi-lingual staff to assist non-english speaking residents. The County updated its LEP for compliance.

Building Codes and Enforcement: The County provides assistance to disabled homeowners for accessibility improvements through its Home Improvement Program (HIP). Local municipalities help promote the program to residents and to inform their code officials so that we can help income eligible homeowners fix their homes before a violation is issued. We also travel to towns to host workshops for interested homeowners.

Lack of Decent Affordable Housing: The County funds basic home improvements through the CDBG Home Improvement Program, as well as a First Time Home Buyer program, both of which we advertise to local municipalities in the event we can augment similar programs the towns may be subsidizing. ;

Transportation and Employee Access: The County has assisted in the development of affordable housing

projects near transit stations. This transit oriented development reduced commuting time and costs for lower income persons that wanted to access job opportunities that were not close geographically.

Neighborhood Revitalization: The County has expanded the diversity of affordable housing projects since 2015 for homeless families, senior citizens, individuals with developmental disabilities, etc. At the end of PY 2022 we were preparing to close on a Verona based residential complex for very low income persons and a senior housing project in West Orange.

Public Housing and Hope VI: The AI contained a recommendation to promote new affordable housing developments to strengthen existing neighborhood assets. The County has continued to support such developments and has focused affordable housing funding in the City of Orange and other neighborhoods greatly affected by a foreclosure crisis..

Davis Bacon Act: The County through its Office of Purchasing monitors all procurement practices. The County's Office of Small Business Development and Affirmative Action provides seminars and workshops to female and minority business enterprises to educate businesses on the procurement process and requirements to submit a successful bid or response to a request for proposal.

Outreach to persons with Limited English Proficiency: The Division has staff that are bi-lingual and are available to present information on programs in Spanish. The County also provides translations of public notices on the County web site. Furthermore the County's online application portal allows for the translation of application documents into several languages.

Sensitivity training is regularly provided at least annually to County employees by trainers from the Office of Personnel. This training instructs staff on the proper language and behavior when interacting with the public, co-workers and those groups with special needs.

Redlining: The County lobbied for an increased minimum wage with formal action taken by the Essex County Board Commissioners in September 2015 to increase the minimum wage to \$15.00 an hour, making Essex County the first in the State to endorse an increase.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring requirements are included in all financing agreements. Each active activity is monitored to ensure the sub recipient is in compliance with HUD standards. The County strives to collect and assess data as early and efficiently as possible so that any issues or concerns can be addressed immediately and ensure that performance goals will be achieved. The Division consists of staff experienced in the various programs and activities. During the pandemic we adapted to health concerns by conducting virtual monitorings. During PY 2022 we continued virtual monitorings in certain situations but started to conduct onsite monitorings

Projects are monitored in accordance with the nature of the activity and the funding program, and are assessed based on the following compliance standards:

1. Compliance with National Objectives: Benefit to low and moderate income persons, Elimination of slums and blight, or Urgent need (never been used by the County)
2. Compliance with federal, state and local procurement standards.
3. Compliance with the Davis-Bacon Prevailing Wage Act and applicable state requirements.
4. Compliance with Federal OMB financial management guidelines.
5. Provision of Section 3 data for contractor companies and their employees

Compliance is verified through (a) Receipt and review of monthly service provider clientele reports for CDBG and annual tenant certifications for HOME funded projects (b) A minimum of one on site monitoring visit for each CDBG project per program year. Construction activities may require multiple visits (c) Inspections of HOME projects are to be conducted within one year after the project is completed and at least once every three years thereafter. (d) Monthly distribution of a financial summary to each municipality. (e) Annual review of Audits conducted for funded projects. (f) Constant interaction with participating agency or municipality (g) Use of explanatory and comprehensive grants and loans agreements (h) Filing of mortgage liens and/or deed restrictions on applicable projects.

Monitoring is also used to ensure a sub recipient is in compliance with timeliness of expenditures. By

consistently monitoring towns and agencies with capital projects, the county hopes to raise the efficiency and impact of its programs and achieve the objectives outlined in the One Year Action Plan. For the CDBG program, there are a number of capital projects that have been delayed due to various factors. To expedite the completion of proposed activities, we have diligently communicated with sub recipients to get projects out to bid as soon as possible, and we are changing application schedules to help ensure a quicker approval of projects. More significantly, we reprogrammed underutilized funds in PY 2022 and expect to do so again.

For HOME, staff monitors the HOME assisted properties to ensure that the income status of the tenants occupying the HOME assisted units, the rents charged for these units, and the physical condition of these units are in compliance with HUD HOME standards. On an annual basis, the staff collects certification statements from the building owners. Once a building obtains its CO and the HOME units are occupied, the County reviews the eligibility of tenants and rent limits, and subsequently conducts onsite visits to review tenant project files every three years thereafter to ensure that the data is being maintained correctly and that source documentation is collected by the building owner at least once every six years for continuous tenants and/or immediately when a new tenant occupies a residential unit.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the National Affordable Housing Act of 1992, the Division of Housing and Community Development considers the Citizen Participation component to be integral to the Consolidated Planning process. Although the County focuses on serving residents of low and moderate-income areas, the programs and activities identified in the Consolidated Plan impact all County residents, and all citizens were encouraged to participate in developing the 2022 One Year Action Plan and commenting on our performance. Bloomfield also participates in this process because it chooses to be part of the HOME consortium. The Division issued public notices to advertise public hearings. As a precaution during the pandemic, the Fall Public hearing where we announced the opening of applications and invited the public to comment was a virtual event held on November 12, 2021 (see below for details regarding notifications). The Spring hearing however was an in person event at the Salvation Army in Montclair held on June 16, 2022 with announcements published May 28, 2022.

As per the Citizen Participation plan, the County accommodates citizens with disabilities for meetings and public hearings. As the Division's current LEP research indicates 24.6% of the County's population is Hispanic, and that the Spanish speaking LEP population is 8% of the population, notices are translated into Spanish when posted in local newspapers and on the County website. Our online program applications can be automatically translated into various languages by the applicant.

To ensure compliance with the CPP regs, the Division of Housing and Community Development is guided by a Citizen Participation Plan outlining the Division's objectives and actions to achieve these objectives.

I. Objective: Provide citizens with information concerning eligible activities, applications, and program requirements.

1. Beginning October 27, 2021: notification for submission of applications was initiated for:

a. All Community Development Representatives designated by the participating municipalities via email and telephone.

b. To the public via advertizements for applications that were published on the County website, the Star Ledger, Worrall newspaper, and local municipalities in accordance with its LEP plan. The announcements were translated into Spanish

c. To the public via a virtual public hearing on November 12, 2021 due to Covid related public health concerns

d. Submission deadline for 2022 applications was December 29, 2021

2. Citizens were invited to comment on the proposed Action Plan PY 2022 via a public release dated May 28, 2022 and an in person Public Hearing on June 16, 2022. No comments were received.

3. The County has scheduled an in person public hearing on for August 30, 2022 to provide citizens with an opportunity to comment on the County's performance as described in the PY 2022 CAPER report

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County annually reevaluates its objectives during the application process for grant awards. Utilizing multiple sources of data such as Census, AFFI tools and reports, monitoring reports, independent studies and other appropriate data, we reassess our priorities. and retool the way we evaluate and score those programs during the RFP process.

Two of the more significant developments that have and will continue to impact allocation recommendations in the short term are the impact of Covid and the timeliness of completing public infrastructure and facility projects.

For service agencies, we see that the pandemic's impact on communities persists with a significant demand for counseling and educational services as well as support services for those who are struggling to cover housing costs.

Although the performance of participating sub recipients for capital projects was significantly improved in PY 2022, we must continue to diligently address late finishing capital projects by certain municipalities. As in PY 2022, we will be aggressive in reprogramming funds during PY 2023 so that the Division can fund shovel ready projects and/or roadway reconstruction activities to help the County achieve its timeliness test. We are also beginning to stagger the award years for certain municipalities to help minimize the number of unfinished projects.

A third concern is that some towns are not able to identify income eligible projects for their communities – moving forward we must collaborate with the local municipalities to utilize available funds creatively.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During the pandemic, the County's ability to conduct on site inspections of properties was diminished. However, as we moved further away from the peak of the pandemic, we were able to inspect more sites in PY 2022 than PY 2021. As per the attached documentation, we inspected 29 sites during PY 2022 (vs 9 in 2021), which left approximately 30 sites still to be inspected. The frequency of inspections dropped in the second half of PY 2022, due in part to the temporary but extended absence of one of our inspectors and inconsistent availability of a second inspector. For PY 2023 we will commit certain staff to schedule a minimum of 1-2 site visits each week so that we can systematically inspect every site scheduled for an inspection by the end of the calendar year. To date, no major issues have been identified for the sites inspected during PY 2022 and all the sites were generally determined to be in compliance with HOME Housing Quality Standards (HQS). Moving forward we will begin inspecting sites via the NSPIRE standards to take effect in October 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Affirmative marketing efforts appear to be effective for projects completed during the past few years as available units are rented in a timely manner for a diversified ethnic base. Furthermore, developers and agencies have cooperated with the County to ensure they meet affirmative action objectives. Essex County will sustain its commitment to affirmatively further fair housing and alleviate any impediments to fair housing choices, and continue to promote public hearings, Citizen Action, and public notices released in various Spanish and English media. In the event we are notified about a specific issue with a developer/landlord, we immediately investigate the matter to resolve the problem and ensure one incident is not a symptom of a systemic problem. It is further noted that we are raising the level of utilization of the County CoC for referrals of tenants for HOME assisted activities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During PY 2022, the HOME Program expended \$0 of Program Income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable

housing). 24 CFR 91.320(j)

Beginning in PY 2020 and continuing through PY 2022 when we authorized various projects in Verona and West Orange , it appears several County municipalities are participating more aggressively in subsidizing state of the art affordable housing projects in order to expend their Affordable Housing Trust finds in a timely manner. This trend combined with the future availability of HOME ARP funding is expected to support much need viable affordable housing opportunities.

It is further noted that a new construction project is nearly completed which was funded in conjunction with LIHTC and state funds made available via a hospital development pilot program; this site will provide onsite medical care to the residents.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	10	0	0	0	0
Total Labor Hours	12,686				
Total Section 3 Worker Hours	839				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	2				
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	4				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During PY 2022, we provided CDBG funding in excess of \$200,000 for several road and public facility projects, thereby triggering the revised Section 3 reporting requirements. The data provided herein for these projects indicate that most of the workers are compensated at hourly wages that yield annual earnings in excess of the benchmark income level. Overall the % of activity hours worked by persons who qualified as Section 3 workers was 6.6%. Two of the ten posted activities reported that over 25% of their activity hours were worked by Section 3 employees. Many of the contractors for these projects indicated that they primarily utilize local union organizations for new hire referrals. Townships communicated that their efforts to assist residents to be hired for construction projects include job training activities, collaboration with agencies that can provide services or referrals to persons seeking job opportunities, and computer training at the local library.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ESSEX COUNTY
Organizational DUNS Number	133334586
UEI	
EIN/TIN Number	226002433
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Newark/Essex County CoC

ESG Contact Name

Prefix	Mr
First Name	Craig
Middle Name	
Last Name	Lombardi
Suffix	
Title	Housing Coordinator

ESG Contact Address

Street Address 1	20 Crestmont Road
	CAPER

Street Address 2 Kips Castle
City Verona
State NJ
ZIP Code 07044-
Phone Number 9738739344
Extension
Fax Number
Email Address clombardi@hcd.essexcountynj.org

ESG Secondary Contact

Prefix Mr
First Name John (Joao)
Last Name Soares
Suffix
Title Division Director
Phone Number 9736550200
Extension 318
Email Address Jsoar22@aol.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 06/01/2022
Program Year End Date 05/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COVENANT HOUSE NEW JERSEY, INC.
City: Jersey City
State: NJ
Zip Code: 07305, 3427
DUNS Number: 133537710
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: The Salvation Army

City: Montclair

State: NJ

Zip Code: 07042, 2706

DUNS Number: 625417941

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 80000

Subrecipient or Contractor Name: United Community Corporation

City: Newark

State: NJ

Zip Code: 07102, 4506

DUNS Number: 030251185

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: YMWCA of Newark & Vicinity

City: Newark

State: NJ

Zip Code: 07102, 4504

DUNS Number: 075138552

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 168000

Subrecipient or Contractor Name: St. James Social Service Corporation

City: Newark

State: NJ

Zip Code: 07102, 1214

DUNS Number: 111521543

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17600

Subrecipient or Contractor Name: Turning Point Community Services, Inc.

City: Irvington

State: NJ

Zip Code: 07111, 4221

DUNS Number: 142889310

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: Family Promise of Essex County

City: Montclair

State: NJ

Zip Code: 07042, 3441

DUNS Number: 833225238

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 103501

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2020	2021	2022

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Essex County CAPER 2022 Cover Page

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Essex County, NJ

2020-2024 Consolidated Plan 2022 Consolidated Annual Performance and Evaluation Report

CDBG – HOME – ESG

Putting Essex County First

Containing information of all programs and projects administered by:

The Department of Economic Development, Training & Employment
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive
Robert D. Jackson, County Administrator
Anibal Ramos, Jr., Department Director
John M. Soares, Division Director
Craig Lombardi, Housing Coordinator



County of Essex New Jersey

Joseph N. Di Vincenzo, Jr.
Essex County Executive

Robert D. Jackson
Essex County Administrator

Board of County Commissioners


Wayne L. Richardson, President – Commissioner, District 2
Carlos M. Pomares, Vice President – Commissioner, District 5
Patricia Sebold – Commissioner At-Large
Rufus I. Johnson – Commissioner At-Large
Romaine Graham – Commissioner At Large
Brendan W. Gill – Commissioner At-Large
Robert Mercado – Commissioner, District 1
Tyshammie L. Cooper – Commissioner, District 3
Leonard M. Luciano – Commissioner, District 4
Deborah Davis Ford – Clerk of the Board

Department of Economic Development Training & Employment
Anibal Ramos, Jr., Department Director
Division of Housing and Community Development
John Soares, Division Director
Craig Lombardi, Housing Coordinator

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U.S. Department of Housing and Urban Development

Office of Community Planning and Development

Integrated Disbursement and Information System

CDBG Summary of Accomplishments

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ESSEX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab: Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab: Multi-Unit Residential (14B)	7	\$180,845.00	1	\$24,288.00	8	\$205,133.00
	Rehabilitation Administration (14H)	4	\$30,382.35	0	\$0.00	4	\$30,382.35
	Total Housing	12	\$211,207.35	1	\$24,288.00	13	\$235,495.35
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$300,000.00	1	\$300,000.00
	Neighborhood Facilities (03E)	2	\$216,058.42	5	\$1,035,947.45	7	\$1,252,005.87
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$138,195.06	1	\$138,195.06
	Water/Sewer Improvements (03J)	1	\$0.00	2	\$875,257.00	3	\$875,257.00
	Street Improvements (03K)	0	\$0.00	7	\$3,143,756.80	7	\$3,143,756.80
	Sidewalks (03L)	2	\$110,242.27	3	\$484,502.25	5	\$594,744.52
	Health Facilities (03P)	1	\$0.00	2	\$100,000.00	3	\$100,000.00
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	2	\$170,190.50	2	\$170,190.50
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	7	\$326,300.69	23	\$6,247,849.06	30	\$6,574,149.75
Public Services	Senior Services (05A)	0	\$0.00	2	\$45,000.00	2	\$45,000.00
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$6,300.00	1	\$6,300.00
	Youth Services (05D)	0	\$0.00	5	\$84,000.00	5	\$84,000.00
	Transportation Services (05E)	0	\$0.00	2	\$64,000.00	2	\$64,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$63,000.00	2	\$63,000.00
	Employment Training (05H)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Health Services (05M)	0	\$0.00	3	\$53,900.00	3	\$53,900.00
	Mental Health Services (05O)	0	\$0.00	3	\$68,000.00	3	\$68,000.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$40,000.00	1	\$40,000.00
	Total Public Services	0	\$0.00	21	\$534,200.00	21	\$534,200.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	5	\$1,973,740.35	0	\$0.00	5	\$1,973,740.35
	Total General Administration and Planning	5	\$1,973,740.35	0	\$0.00	5	\$1,973,740.35
Grand Total		24	\$2,511,248.39	45	\$6,806,337.06	69	\$9,317,585.45

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U.S. Department of Housing and Urban Development
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ESSEX COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab, Single-Unit Residential (14A)	Housing Units	0	0	0
	Rehab, Multi-Unit Residential (14B)	Housing Units	0	22	22
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	22	22
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	65	65
	Neighborhood Facilities (03E)	Public Facilities	0	13,151	13,151
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,020	1,020
	Water/Sewer Improvements (03J)	Persons	0	2,120	2,120
	Street Improvements (03K)	Persons	0	38,632	38,632
	Sidewalks (03L)	Persons	0	4,702	4,702
		Public Facilities	822	0	822
	Health Facilities (03P)	Public Facilities	0	2,069	2,069
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	4,714	4,714
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
	Total Public Facilities and Improvements		822	66,473	67,295
Public Services	Senior Services (05A)	Persons	0	388	388
	Services for Persons with Disabilities (05B)	Persons	0	11	11
	Youth Services (05D)	Persons	0	549	549
	Transportation Services (05E)	Persons	0	1,009	1,009
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,105	1,105
	Employment Training (05H)	Persons	0	93	93
	Tenant/Landlord Counseling (05K)	Persons	0	309	309
	Health Services (05M)	Persons	0	2,886	2,886
	Mental Health Services (05O)	Persons	0	405	405
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	261	261
	Total Public Services		0	7,016	7,016
Grand Total			822	73,511	74,333

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ESSEX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	17	0
	Black/African American	0	0	2	0
	American Indian/Alaskan Native & White	0	0	3	0
	Total Housing	0	0	22	0
Non Housing	White	19,479	3,074	0	0
	Black/African American	10,490	425	0	0
	Asian	1,003	44	0	0
	American Indian/Alaskan Native	43	3	0	0
	Native Hawaiian/Other Pacific Islander	45	10	0	0
	American Indian/Alaskan Native & White	35	0	0	0
	Asian & White	14	0	0	0
	Black/African American & White	56	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	10	8	0	0
	Other multi-racial	1,796	738	0	0
	Total Non Housing	32,971	4,310	0	0
Grand Total	White	19,479	3,074	17	0
	Black/African American	10,490	425	2	0
	Asian	1,003	44	0	0
	American Indian/Alaskan Native	43	3	0	0
	Native Hawaiian/Other Pacific Islander	45	10	0	0
	American Indian/Alaskan Native & White	35	0	3	0
	Asian & White	14	0	0	0
	Black/African American & White	56	8	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	10	8	0	0
	Other multi-racial	1,796	738	0	0
	Total Grand Total	32,971	4,310	22	0

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ESSEX COUNTY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Non Housing	Income Levels	Owner Occupied	Renter Occupied	Persons
	Extremely Low (<=30%)	0	0	5,576
	Low (>30% and <=50%)	0	0	12,525
	Mod (>50% and <=80%)	0	0	1,090
	Total Low-Mod	0	0	19,191
	Non Low-Mod (>80%)	0	0	786
	Total Beneficiaries	0	0	19,977

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ESSEX COUNTY

Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Health Facilities (03P)	1	\$52,002.81	0	\$0.00	1	\$52,002.81
	Total Public Facilities and Improvements	1	\$52,002.81	0	\$0.00	1	\$52,002.81
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$73,593.84	2	\$73,593.84
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$141,338.82	1	\$141,338.82
	Legal Services (05C)	2	\$22,447.50	1	\$45,000.00	3	\$67,447.50
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$15,967.50	1	\$22,682.34	2	\$39,649.84
	Employment Training (05H)	1	\$17,109.00	1	\$13,850.00	2	\$30,959.00
	Mental Health Services (05O)	3	\$34,991.25	2	\$136,262.36	5	\$171,253.61
	Housing Counseling only, under 24 CFR 5.100 (05U)	1	\$2,501.94	0	\$0.00	1	\$2,501.94
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$92,460.00	1	\$21,082.76	3	\$113,542.76
	Total Public Services	10	\$186,477.19	9	\$453,810.12	19	\$640,287.31
General Administration and Planning	General Program Administration (21A)	1	\$60,866.72	0	\$0.00	1	\$60,866.72
	Total General Administration and Planning	1	\$60,866.72	0	\$0.00	1	\$60,866.72
Grand Total		12	\$299,346.72	9	\$453,810.12	21	\$753,156.84

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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Health Facilities (03P)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	732	732
	Services for Persons with Disabilities (05B)	Persons	0	138	138
	Legal Services (05C)	Persons	0	2,223	2,223
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	36	36
	Employment Training (05H)	Persons	0	114	114
	Mental Health Services (05O)	Persons	0	381	381
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	362	362
	Total Public Services		0	3,986	3,986
Grand Total			0	3,986	3,986



ESSEX COUNTY

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	636	288	0	0
	Black/African American	2,846	220	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	301	12	0	0
	Native Hawaiian/Other Pacific Islander	3	3	0	0
	Black/African American & White	40	16	0	0
	Other multi-racial	156	98	0	0
	Total Non Housing	3,986	637	0	0
Grand Total	White	636	288	0	0
	Black/African American	2,846	220	0	0
	Asian	4	0	0	0
	American Indian/Alaskan Native	301	12	0	0
	Native Hawaiian/Other Pacific Islander	3	3	0	0
	Black/African American & White	40	16	0	0
	Other multi-racial	156	98	0	0
	Total Grand Total	3,986	637	0	0

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ESSEX COUNTY

CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	954
	Low (>30% and <=50%)	0	0	153
	Mod (>50% and <=80%)	0	0	98
	Total Low-Mod	0	0	1,205
	Non Low-Mod (>80%)	0	0	3
	Total Beneficiaries	0	0	1,208

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HOME Summary of Accomplishments

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ESSEX COUNTY CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$222,531.22	8	8
Total, Rentals and TBRA	\$222,531.22	8	8
Grand Total	\$222,531.22	8	8

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Rentals	8	8	8
Total, Rentals and TBRA	8	8	8
Grand Total	8	8	8

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2022


Start Date: 01-Jun-2022 - End Date: 31-May-2023

ESSEX COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	4	0
Black/African American	3	0
Other multi-racial	1	1
Total	8	1

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	4	0
Black/African American	3	0	3	0
Other multi-racial	1	1	1	1
Total	8	1	8	1

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PART I: SUMMARY OF CDBG RESOURCES

01. UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02. ENTITLEMENT GRANT	5,241,018.00
03. SURPLUS URBAN RENEWAL	0.00
04. SECTION 108 GUARANTEED LOAN FUNDS	0.00
05. CURRENT YEAR PROGRAM INCOME	0.00
05a. CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR 31 TYPE)	0.00
06. FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a. FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07. ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08. TOTAL AVAILABLE (SUM, LINES 01-07)	5,241,018.00

PART II: SUMMARY OF CDBG EXPENDITURES

09. DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,343,845.10
10. ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11. AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,343,845.10
12. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,973,740.35
13. DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14. ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15. TOTAL EXPENDITURES (SUM, LINES 11-14)	9,317,585.45
16. UNEXPENDED BALANCE (LINE 08 - LINE 15)	(4,076,567.45)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17. EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18. EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19. DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,138,712.10
20. ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21. TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,138,712.10
22. PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.21%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23. PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24. CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25. CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26. PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27. DISBURSED IN IDIS FOR PUBLIC SERVICES	634,200.00
28. PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29. PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30. ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31. TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	634,200.00
32. ENTITLEMENT GRANT	5,241,018.00
33. PRIOR YEAR PROGRAM INCOME	0.00
34. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35. TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,241,018.00
36. PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,973,740.35
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	681,405.33
40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	2,655,145.68
42. ENTITLEMENT GRANT	5,241,018.00
43. CURRENT YEAR PROGRAM INCOME	0.00
44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,241,018.00
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	50.66%



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U.S. Department of Housing and Urban Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	54	2488	COUNTYWIDE: Home Improvement Program	14B	LMI	\$180,845.00
2021	26	2710	Morristown Shared Housing Association PY21	14B	LMI	\$24,288.00
Total				14B	Matrix Code	\$205,133.00
						\$205,133.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	2659	6749371	CTWY First Central Policy of NJ - Upgrade HVAC System PY20	03B	LMC	\$205,310.00
2020	51	2659	6748598	CTWY First Central Policy of NJ - Upgrade HVAC System PY20	03B	LMC	\$84,690.00
					03B	Matrix Code	\$300,000.00
2019	20	2808	6701002	PY19 South Orange - Minnie Cultural Community Center ADA Elevator	03E	LMC	\$82,761.00
2020	34	2785	6704272	PY20 Nutley - ADA Elevator at Nutley Library	03E	LMC	\$94,000.00
2020	34	2785	6715778	PY20 Nutley - ADA Elevator at Nutley Library	03E	LMC	\$68,950.00
2020	34	2785	6731514	PY20 Nutley - ADA Elevator at Nutley Library	03E	LMC	\$30,000.00
2020	17	2691	6743125	Orange-Colgate Park Pool PY20	03E	LMA	\$72,500.00
2020	17	2691	6743126	Orange-Colgate Park Pool PY20	03E	LMA	\$13,800.00
2020	17	2691	6749349	Orange-Colgate Park Pool PY20	03E	LMA	\$99,245.00
2020	17	2691	6748507	Orange-Colgate Park Pool PY20	03E	LMA	\$73,155.00
2020	18	2805	6738124	PY20 South Orange Public Library ADA Improvements	03E	LMC	\$63,025.39
2020	18	2805	6743333	PY20 South Orange Public Library ADA Improvements	03E	LMC	\$144,915.22
2020	18	2805	6750555	PY20 South Orange Public Library ADA Improvements	03E	LMC	\$8,894.39
2021	23	2766	6715190	PY21 Montclair ADA Accessibility Restroom Valley Rd. Firehouse	03E	LMC	\$38,200.00
2021	23	2766	6743120	PY21 Montclair ADA Accessibility Restroom Valley Rd. Firehouse	03E	LMC	\$31,452.45
2021	54	2756	6743127	PY21 West Caldwell - ADA compliant rest rooms & entry door at Recreation Building	03E	LMC	\$40,851.30
2021	54	2756	6743128	PY21 West Caldwell - ADA compliant rest rooms & entry door at Recreation Building	03E	LMC	\$11,268.18
2021	54	2756	6749560	PY21 West Caldwell - ADA compliant rest rooms & entry door at Recreation Building	03E	LMC	\$10,290.00
2021	54	2756	6749862	PY21 West Caldwell - ADA compliant rest rooms & entry door at Recreation Building	03E	LMC	\$70,887.98
2021	55	2757	6749912	PY21 Caldwell - ADA Elevator & Restrooms at Health & Human Services building	03E	LMC	\$286,881.28
2021	50	2757	6750382	PY21 Caldwell - ADA Elevator & Restrooms at Health & Human Services building	03E	LMC	\$37,118.72
					03E	Matrix Code	\$1,252,005.87
2020	16	2689	6882149	Orange-Central Park Play Ground Improvements PY20	03F	LMA	\$30,664.96
2020	16	2689	6882151	Orange-Central Park Play Ground Improvements PY20	03F	LMA	\$7,500.00
2020	16	2689	6744143	Orange-Central Park Play Ground Improvements PY20	03F	LMA	\$60,851.60
2020	16	2689	6744144	Orange-Central Park Play Ground Improvements PY20	03F	LMA	\$17,815.00
2020	16	2689	6751283	Orange-Central Park Play Ground Improvements PY20	03F	LMA	\$13,443.50
					03F	Matrix Code	\$138,195.06
2020	1	2759	6882144	PY20 Belleville Water Main Relining & Valve Replacement PHH	03J	LMA	\$250,946.17
2020	1	2759	6882145	PY20 Belleville Water Main Relining & Valve Replacement PHH	03J	LMA	\$782,087.41
2020	1	2759	6713940	PY20 Belleville Water Main Relining & Valve Replacement PHH	03J	LMA	\$27,274.42
2021	1	2709	6704270	Belleville PY21 Water Main Relining & Valve Replacement	03J	LMA	\$175,766.70
2021	1	2709	6704271	Belleville PY21 Water Main Relining & Valve Replacement	03J	LMA	\$37,406.60
2021	1	2709	6713941	Belleville PY21 Water Main Relining & Valve Replacement	03J	LMA	\$118,626.70
					03J	Matrix Code	\$875,257.00
2020	6	2680	6713836	More-Glenridge Avenue Streetscape Improvement PY20	03K	LMA	\$91,370.73
2020	5	2680	6713837	More-Glenridge Avenue Streetscape Improvement PY20	03K	LMA	\$11,864.89
2020	5	2680	6713868	More-Glenridge Avenue Streetscape Improvement PY20	03K	LMA	\$9.00
2020	19	2770	6736019	PY20 Verona ADA Ramps at Various Intersections	03K	LMC	\$99,840.00
2021	5	2768	6715777	PY21 Township of Milburn - ADA Improvements Glenwood Section Curb Cuts	03K	LMC	\$67,150.00
2021	7	2775	6738627	PY21 Nutley-King St. Reconstruction & Resurfacing	03K	LMA	\$285,000.00
2021	52	2713	6895715	CTWY-Essex County DPW Road Reconstruct. So Orange Av from Speedway to Shyversant PY21	03K	LMA	\$840,023.24
2021	53	2755	6713642	PY22 Nutley-Resurfacing Glass Ave from Harrison St to Belleville Municipal border	03K	LMA	\$84,538.30
2021	56	2758	6749348	PY21 CTWY-Essex County Public Works- Road Rehabilitation Shyversant Ave	03K	LMA	\$1,665,960.64
					03K	Matrix Code	\$3,143,756.80
2021	2	2777	6736024	PY21 Fairfield- Beverly Rd. (Mayfield Dr. - Woodland Rd) ADA Curbcuts	03L	LMC	\$95,743.18
2021	4	2807	6749654	PY21 Maplewood ADA Compliant Curb Cuts	03L	LMC	\$193,090.00
2021	9	2794	6895713	Orange PY21 - Ward Street Reconstruction & Resurfacing	03L	LMA	\$4,232.85



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Data Warehouse and Information System
PR26 - 2016 Financial Summary Report
Program Year 2022
ESSEX COUNTY, NJ

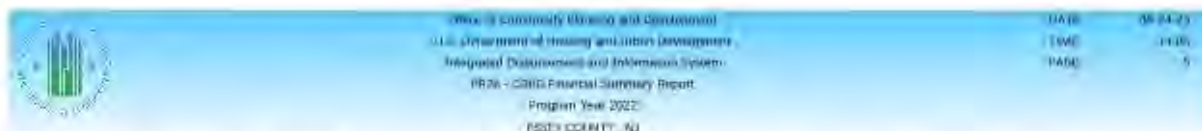
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	2764	6713644	Orange PY21 - Ward Street Reconstruction & Resurfacing	03L	LMA	\$222,881.00
2021	8	2764	6736017	Orange PY21 - Ward Street Reconstruction & Resurfacing	03L	LMA	\$36,663.56
2021	58	2802	6736028	PY21 Hinesford-Feducco Park ADA Compliant Accessibility	03L	LMC	\$27,925.00
2021	52	2754	6736029	PY21 Farfield ADA accessible Curb & Sidewalks Knott Rd & section Long Acres Rd	03L	LMC	\$74,489.09
					03L	Matrix Code	\$594,744.52
2019	41	2728	6059745	CTWY Northwest Essex ADA Ramp at Entrance (Belleville site) PY19	03P	LNC	\$65,000.00
2021	57	2727	6095728	CTWY-Midwood Essex Community Healthcare-Rail Rehabilitation PY21	03P	LNC	\$35,000.00
					03P	Matrix Code	\$100,000.00
2020	53	2668	6059746	CTWY Wynona's House Public Facility Improvements PY20	03Q	LNC	\$57,938.43
2020	53	2668	6059748	CTWY Wynona's House Public Facility Improvements PY20	03Q	LNC	\$39,995.00
2020	53	2668	6060750	CTWY Wynona's House Public Facility Improvements PY20	03Q	LNC	\$5,000.00
2020	53	2668	6082146	CTWY Wynona's House Public Facility Improvements PY20	03Q	LNC	\$18,315.57
2021	10	2727	6704275	Countywide - Wynona's House - Family Resource Center Maturity PY21	03Q	LNC	\$40,840.50
					03Q	Matrix Code	\$170,190.50
2022	88	2763	6736037	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	05A	LNC	\$6,000.00
2022	88	2763	6744234	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	05A	LNC	\$2,000.00
2022	88	2763	6773580	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	05A	LNC	\$2,000.00
2022	89	2784	6751011	CTWY-Jewish Vocational Services of MetrolWest - Vocational Rehab Services PY22	05A	LNC	\$35,000.00
					05A	Matrix Code	\$45,000.00
2022	64	2798	6773592	West Orange-Jesus, Others, Yourself Church of God- Mentoring Young Adults PY22	05B	LNC	\$6,300.00
					05B	Matrix Code	\$6,300.00
2022	58	2778	6736026	PY22 Montclair-MNDC Project Oasis Youth Empowerment	05D	LNC	\$10,840.00
2022	58	2778	6708871	PY22 Montclair-MNDC Project Oasis Youth Empowerment	05D	LNC	\$4,160.00
2022	59	2793	6740256	Mont-Succeed2gether After School Tutoring Program PY22	05D	LNC	\$12,000.00
2022	59	2793	6768873	Mont-Succeed2gether After School Tutoring Program PY22	05D	LNC	\$3,000.00
2022	60	2794	6774857	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY22	05D	LNC	\$5,000.00
2022	62	2796	6750708	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY22	05D	LNC	\$49,000.00
					05D	Matrix Code	\$84,000.00
2022	24	2769	6736123	PY22 CTYW - The ARC - Accessible Van	05E	LNC	\$35,000.00
2022	70	2785	6737227	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY22	05E	LNC	\$29,000.00
					05E	Matrix Code	\$64,000.00
2022	61	2795	6740253	Mont- Start Out Fresh (SOFIA) PY22	05G	LNC	\$3,106.00
2022	61	2795	6751288	Mont- Start Out Fresh (SOFIA) PY22	05G	LNC	\$4,673.00
2022	61	2795	6768870	Mont- Start Out Fresh (SOFIA) PY22	05G	LNC	\$2,623.00
2022	61	2795	6773513	Mont- Start Out Fresh (SOFIA) PY22	05G	LNC	\$4,308.00
2022	67	2780	6736031	CTWY Family Service League - Rape Victim Service & Family Counseling PY22	05G	LNC	\$11,745.98
2022	67	2780	6749386	CTWY Family Service League - Rape Victim Service & Family Counseling PY22	05G	LNC	\$12,128.36
2022	67	2780	6773610	CTWY Family Service League - Rape Victim Service & Family Counseling PY22	05G	LNC	\$24,178.65
					05G	Matrix Code	\$63,000.00
2022	71	2786	6736038	CTWY National Council of Jewish Women - Job Readiness PY22	05H	LNC	\$4,778.08
2022	71	2786	6768874	CTWY National Council of Jewish Women - Job Readiness PY22	05H	LNC	\$4,012.03
2022	71	2786	6769875	CTWY National Council of Jewish Women - Job Readiness PY22	05H	LNC	\$1,208.98
					05H	Matrix Code	\$10,000.00
2022	75	2788	6736032	CTWY - Tenant Resource Center - Tenant Landlord Counseling PY22	05K	LNC	\$66,696.72
2022	75	2788	6773588	CTWY - Tenant Resource Center - Tenant Landlord Counseling PY22	05K	LNC	\$33,333.28
					05K	Matrix Code	\$100,000.00
2022	56	2791	6740255	Montclair-Daks Integrated Care, Families Empowered Counseling Program PY22	05M	LNC	\$14,865.00
2022	56	2791	6768869	Montclair-Daks Integrated Care, Families Empowered Counseling Program PY22	05M	LNC	\$2,240.00
2022	56	2791	6774655	Montclair-Daks Integrated Care, Families Empowered Counseling Program PY22	05M	LNC	\$2,485.00
2022	57	2792	6736035	Montclair-Family Promise of Essex County - Transitional Housing PY22	05M	LNC	\$18,690.00
2022	57	2792	6773880	Montclair-Family Promise of Essex County - Transitional Housing PY22	05M	LNC	\$5,810.00
2022	74	2767	6715184	PY22 CTYW- Planned Parenthood, HIV Prevention, Testing & Counseling	05M	LNC	\$3,770.08
2022	74	2767	6773605	PY22 CTYW- Planned Parenthood, HIV Prevention, Testing & Counseling	05M	LNC	\$2,640.91
2022	74	2767	6773606	PY22 CTYW- Planned Parenthood, HIV Prevention, Testing & Counseling	05M	LNC	\$3,389.00
					05M	Matrix Code	\$53,900.00
2022	63	2797	6744148	West Orange-Mont Street Counseling-Mental Health Services PY22	05O	LNC	\$25,000.00
2022	86	2762	6744147	CTWY-Family Connections-Mental Health Services PY22	05O	LNC	\$29,090.00
2022	73	2781	6736030	CTWY Opportunity Project, Inc. Pre-Vocational Program PY22	05Q	LNC	\$9,800.00
2022	73	2781	6768872	CTWY Opportunity Project, Inc. Pre-Vocational Program PY22	05Q	LNC	\$4,200.00
					05Q	Matrix Code	\$68,000.00
2022	72	2787	6736044	CTWY NJCAEP Housing & Foreclosure Prevention Education PY22	05U	LNC	\$21,755.82
2022	72	2787	6773585	CTWY NJCAEP Housing & Foreclosure Prevention Education PY22	05U	LNC	\$13,390.31
2022	72	2787	6773587	CTWY NJCAEP Housing & Foreclosure Prevention Education PY22	05U	LNC	\$4,853.87
					05U	Matrix Code	\$40,000.00
2019	35	2408	6737522	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LNH	\$15.00
2016	35	2409	6737523	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LNH	\$95.00
2016	35	2409	6737524	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LNH	\$190.00
2016	35	2409	6737525	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LNH	\$500.00
2016	35	2409	6737526	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LNH	\$900.00
2016	35	2409	6737527	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LNH	\$400.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	55	2409	6737528	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$500.00
2016	55	2409	6738165	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$12,097.43
2016	55	2409	6738166	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$5,289.72
2016	55	2409	6738167	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$2,898.54
2016	55	2409	6749945	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$95.00
2016	55	2409	6749946	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$95.00
2016	55	2409	6749947	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$400.00
2016	55	2409	6749948	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$95.00
2016	55	2409	6749949	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$100.00
2016	55	2409	6749950	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$400.00
2016	55	2409	6749951	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$95.00
2016	55	2409	6750098	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$674.03
2016	55	2409	6750099	COUNTYWIDE: Home Improvement Loan Program Delivery Costs	14H	LWH	\$270.86
2016	97	2590	6750100	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$399.15
2016	47	2590	6750101	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$674.03
2016	47	2590	6750103	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$293.61
2016	47	2590	6750104	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$161.50
2016	47	2590	6750107	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$160.53
2016	47	2590	6750108	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$293.61
2016	47	2590	6750109	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$161.50
2016	47	2590	6750112	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$293.66
2016	47	2590	6750583	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$900.00
2016	47	2590	6750584	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750585	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750586	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750588	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750589	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$100.00
2016	47	2590	6750590	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750591	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$145.00
2016	47	2590	6750592	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750593	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$161.50
2016	47	2590	6750594	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$900.00
2016	47	2590	6750595	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
2016	47	2590	6750596	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LWH	\$95.00
Total							\$30,362.35
							\$7,138,712.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	68	2793	6736037	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	B19UC340101	EN	05A	LWC	\$6,000.00
2022	68	2793	6744234	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	B19UC340101	EN	05A	LWC	\$2,000.00
2022	68	2793	6773590	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	B19UC340101	EN	05A	LWC	\$701.38
2022	68	2793	6773590	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22	B20UC340101	EN	05A	LWC	\$1,298.62
2022	69	2784	6751011	No	CTWY-Jewish Vocational Services of MidWest - Vocational Rehab Services PY22	B21UC340101	EN	05A	LWC	\$21,229.08
2022	69	2784	6751011	No	CTWY-Jewish Vocational Services of MidWest - Vocational Rehab Services PY22	B22UC340101	EN	05A	LWC	\$13,170.92
							05A	Matrix Code		\$45,000.00
2022	64	2798	6773592	No	West Orange-Jesus: Others: Yourself Church of God- Mentoring Young Adults PY22	B21UC340101	EN	05B	LWC	\$5,300.00
							05B	Matrix Code		\$6,300.00
2022	58	2775	6736025	No	PY22 Mentor-MINDC Project Class-Youth Empowerment	B21UC340101	EN	05D	LWC	\$10,840.00
2022	58	2778	6768871	No	PY22 Mentor-MINDC Project Class-Youth Empowerment	B21UC340101	EN	05D	LWC	\$4,160.00
2022	58	2793	6740096	No	Ment-Succeed2gether After School Tutoring Program PY22	B21UC340101	EN	05D	LWC	\$17,000.00
2022	59	2793	6768878	No	Ment-Succeed2gether After School Tutoring Program PY22	B21UC340101	EN	05D	LWC	\$3,000.00
2022	60	2794	6774857	No	Ment-Strategic Mentoring/Brother to Brother Summer Youth Empowerment PY22	B21UC340101	EN	05D	LWC	\$5,000.00
2022	62	2798	6750708	No	West Orange-Sabbary Center - Outreach for At-Risk Youth Academic Assistance PY22	B21UC340101	EN	05D	LWC	\$49,000.00
							05D	Matrix Code		\$84,000.00
2022	24	2769	6736123	No	PY22 CTWY - The ARC - Accessible Van	B22UC340101	EN	05E	LWC	\$35,000.00
2022	70	2795	6737327	No	CTWY Mental Health Associates of Essex & Morris, Inc - Vehicle Replacement PY22	B20UC340101	EN	05F	LWC	\$21,229.08



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity in prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	70	2785	6737227	No	CTWY Mental Health Association of Essex & Morris, Inc. - Interview Replacement PY22	B21UC340101	EN	05E	LWC	\$7,770.92
2022	81	2795	6740553	No	Mont- Start Out Fresh (SOFIA) PY22	B21UC340101	EN	05G	LWC	\$3,188.00
2022	81	2795	6731288	No	Mont- Start Out Fresh (SOFIA) PY22	B21UC340101	EN	05G	LWC	\$4,673.00
2022	61	2795	6768870	No	Mont- Start Out Fresh (SOFIA) PY22	B21UC340101	EN	05G	LWC	\$2,623.00
2022	61	2795	6773613	No	Mont- Start Out Fresh (SOFIA) PY22	B21UC340101	EN	05G	LWC	\$1,808.00
2022	87	2780	6738031	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY22	B21UC340101	EN	05G	LWC	\$11,745.66
2022	87	2780	6748386	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY22	B21UC340101	EN	05G	LWC	\$12,125.36
2022	87	2780	6773610	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY22	B21UC340101	EN	05G	LWC	\$24,128.66
2022	71	2788	6738039	No	CTWY National Council of Jewish Women - Job Readiness PY22	B21UC340101	EN	05H	LWC	\$63,000.00
2022	71	2788	6768874	No	CTWY National Council of Jewish Women - Job Readiness PY22	B21UC340101	EN	05H	LWC	\$4,012.03
2022	71	2788	6768875	No	CTWY National Council of Jewish Women - Job Readiness PY22	B21UC340101	EN	05H	LWC	\$1,208.38
2022	75	2788	6738032	No	CTWY - Tenant Resource Center - Tenant Landlord Counseling PY22	B21UC340101	EN	05K	LWC	\$65,666.72
2022	75	2788	6773589	No	CTWY - Tenant Resource Center - Tenant Landlord Counseling PY22	B21UC340101	EN	05K	LWC	\$33,333.28
2022	56	2791	6740555	No	Montclair-Dale Integrated Care: Families Empowered Counseling Program PY22	B21UC340101	EN	05M	LWC	\$14,865.00
2022	56	2791	6769869	No	Montclair-Dale Integrated Care: Families Empowered Counseling Program PY22	B21UC340101	EN	05M	LWC	\$2,240.00
2022	56	2791	6773555	No	Montclair-Dale Integrated Care: Families Empowered Counseling Program PY22	B21UC340101	EN	05M	LWC	\$2,405.00
2022	57	2792	6738033	No	Montclair-Family Promise of Essex County Transitional Housing PY22	B21UC340101	EN	05M	LWC	\$13,699.00
2022	57	2792	6773899	No	Montclair-Family Promise of Essex County Transitional Housing PY22	B21UC340101	EN	05M	LWC	\$5,810.00
2022	74	2767	6715184	No	PY22 CTYW - Planned Parenthood: HIV Prevention, Testing & Counseling	B21UC340101	EN	05M	LWC	\$3,770.09
2022	74	2767	6773605	No	PY22 CTYW - Planned Parenthood: HIV Prevention, Testing & Counseling	B21UC340101	EN	05M	LWC	\$2,640.01
2022	74	2767	6773606	No	PY22 CTYW - Planned Parenthood: HIV Prevention, Testing & Counseling	B21UC340101	EN	05M	LWC	\$3,398.00
2022	83	2797	6744148	No	West Orange-Male Street Counseling-Mental Health Services PY22	B21UC340101	EN	05O	LWC	\$25,000.00
2022	86	2782	6744147	No	CTWY-Family Connections-Mental Health Services PY22	B19UC340101	EN	05Q	LWC	\$29,000.00
2022	73	2781	6736030	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY22	B21UC340101	EN	05O	LWC	\$9,800.00
2022	73	2781	6759872	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY22	B21UC340101	EN	05O	LWC	\$1,200.00
2022	72	2787	6736044	No	CTWY NICAF Housing & Foreclosure Prevention Education PY22	B21UC340101	EN	05U	LWC	\$21,755.82
2022	72	2787	6773585	No	CTWY NICAF Housing & Foreclosure Prevention Education PY22	B21UC340101	EN	05U	LWC	\$13,390.31
2022	72	2787	6773587	No	CTWY NICAF Housing & Foreclosure Prevention Education PY22	B21UC340101	EN	05U	LWC	\$1,863.67
				No	Activity to prevent, prepare for, and respond to Coronavirus			05U	Matrix Code	\$40,000.00
Total										\$534,200.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	2689	6737371	Countywide Planning & Administration PY20	21A		\$235.00
2020	43	2689	6737372	Countywide Planning & Administration PY20	21A		\$415.27
2020	43	2689	6737373	Countywide Planning & Administration PY20	21A		\$106.58
2020	43	2689	6737374	Countywide Planning & Administration PY20	21A		\$35.77
2020	43	2689	6737375	Countywide Planning & Administration PY20	21A		\$17.06
2020	43	2689	6737376	Countywide Planning & Administration PY20	21A		\$635.72
2020	43	2689	6737379	Countywide Planning & Administration PY20	21A		\$385.24
2020	43	2689	6737380	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2689	6737383	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2689	6737384	Countywide Planning & Administration PY20	21A		\$259.75
2020	43	2689	6737385	Countywide Planning & Administration PY20	21A		\$355.07
2020	43	2689	6737387	Countywide Planning & Administration PY20	21A		\$421.03
2020	43	2689	6737389	Countywide Planning & Administration PY20	21A		\$1,745.00
2020	43	2689	6737391	Countywide Planning & Administration PY20	21A		\$655.56
2020	43	2689	6737393	Countywide Planning & Administration PY20	21A		\$220.15
2020	43	2689	6737394	Countywide Planning & Administration PY20	21A		\$385.84
2020	43	2689	6738155	Countywide Planning & Administration PY20	21A		\$309,481.23
2021	45	2769	6686740	PY21 CORG Planning and Administration	21A		\$616,841.26
2021	45	2769	6886743	PY21 CORG Planning and Administration	21A		\$755,195.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	45	2760	6686999	PY21 CDBG Planning and Administration	21A		\$140,367.57
2021	45	2760	6738157	PY21 CDBG Planning and Administration	21A		\$110,364.43
2021	45	2760	6738158	PY21 CDBG Planning and Administration	21A		\$24,802.24
2021	46	2762	6686798	PY21 Home Improvement Project Delivery Costs	21A		\$42,711.73
2021	46	2762	6686799	PY21 Home Improvement Project Delivery Costs	21A		\$18,605.52
2021	45	2762	6686770	PY21 Home Improvement Project Delivery Costs	21A		\$10,233.72
2022	76	2799	6738100	PY22 CDBG Planning and Administration	21A		\$158,685.43
2022	76	2799	6738162	PY22 CDBG Planning and Administration	21A		\$100,595.02
2022	76	2799	6749983	PY22 CDBG Planning and Administration	21A		\$100.64
2022	76	2799	6749984	PY22 CDBG Planning and Administration	21A		\$421.04
2022	76	2799	6749985	PY22 CDBG Planning and Administration	21A		\$260.52
2022	76	2799	6749986	PY22 CDBG Planning and Administration	21A		\$938.22
2022	76	2799	6749987	PY22 CDBG Planning and Administration	21A		\$258.75
2022	76	2799	6749988	PY22 CDBG Planning and Administration	21A		\$655.58
2022	76	2799	6749990	PY22 CDBG Planning and Administration	21A		\$593.13
2022	76	2799	6749991	PY22 CDBG Planning and Administration	21A		\$385.94
2022	76	2799	6749992	PY22 CDBG Planning and Administration	21A		\$248.52
2022	76	2799	6749993	PY22 CDBG Planning and Administration	21A		\$28.75
2022	76	2799	6750081	PY22 CDBG Planning and Administration	21A		\$24,290.05
2022	76	2799	6750082	PY22 CDBG Planning and Administration	21A		\$24,253.86
2022	76	2799	6750083	PY22 CDBG Planning and Administration	21A		\$24,802.09
2022	76	2799	6750084	PY22 CDBG Planning and Administration	21A		\$10,660.82
2022	76	2799	6750086	PY22 CDBG Planning and Administration	21A		\$5,819.90
2022	76	2799	6750087	PY22 CDBG Planning and Administration	21A		\$10,565.14
2022	76	2799	6750088	PY22 CDBG Planning and Administration	21A		\$5,811.22
2022	76	2799	6750090	PY22 CDBG Planning and Administration	21A		\$10,803.85
2022	76	2799	6750093	PY22 CDBG Planning and Administration	21A		\$5,942.58
2022	76	2799	6750099	PY22 CDBG Planning and Administration	21A		\$105.84
2022	76	2799	6750900	PY22 CDBG Planning and Administration	21A		\$659.56
2022	76	2799	6750902	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750903	PY22 CDBG Planning and Administration	21A		\$74.00
2022	76	2799	6750904	PY22 CDBG Planning and Administration	21A		\$268.75
2022	76	2799	6750905	PY22 CDBG Planning and Administration	21A		\$407.28
2022	76	2799	6750907	PY22 CDBG Planning and Administration	21A		\$374.03
2022	76	2799	6750908	PY22 CDBG Planning and Administration	21A		\$749.80
2022	76	2799	6750909	PY22 CDBG Planning and Administration	21A		\$106.84
2022	76	2799	6750910	PY22 CDBG Planning and Administration	21A		\$655.56
2022	76	2799	6750911	PY22 CDBG Planning and Administration	21A		\$160.73
2022	76	2799	6750912	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750913	PY22 CDBG Planning and Administration	21A		\$121.68
2022	76	2799	6750914	PY22 CDBG Planning and Administration	21A		\$242.10
2022	76	2799	6750915	PY22 CDBG Planning and Administration	21A		\$100.64
2022	76	2799	6750916	PY22 CDBG Planning and Administration	21A		\$48.60
2022	76	2799	6750917	PY22 CDBG Planning and Administration	21A		\$106.68
2022	76	2799	6750919	PY22 CDBG Planning and Administration	21A		\$374.03
2022	76	2799	6750921	PY22 CDBG Planning and Administration	21A		\$90.00
2022	76	2799	6750922	PY22 CDBG Planning and Administration	21A		\$1,528.73
2022	76	2799	6750924	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750925	PY22 CDBG Planning and Administration	21A		\$259.74
2022	76	2799	6750926	PY22 CDBG Planning and Administration	21A		\$67.52
2022	76	2799	6750927	PY22 CDBG Planning and Administration	21A		\$95.82
2022	76	2799	6750928	PY22 CDBG Planning and Administration	21A		\$396.54
2022	76	2799	6750931	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750933	PY22 CDBG Planning and Administration	21A		\$374.03
2022	76	2799	6750935	PY22 CDBG Planning and Administration	21A		\$87.68
2022	76	2799	6750937	PY22 CDBG Planning and Administration	21A		\$381.80
2022	76	2799	6750938	PY22 CDBG Planning and Administration	21A		\$105.56
2022	76	2799	6750939	PY22 CDBG Planning and Administration	21A		\$374.03
2022	76	2799	6750940	PY22 CDBG Planning and Administration	21A		\$655.56
2022	76	2799	6750941	PY22 CDBG Planning and Administration	21A		\$343.75
2022	76	2799	6750942	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750948	PY22 CDBG Planning and Administration	21A		\$774.00
2022	76	2799	6750950	PY22 CDBG Planning and Administration	21A		\$223.74
2022	76	2799	6750951	PY22 CDBG Planning and Administration	21A		\$624.34
2022	76	2799	6750955	PY22 CDBG Planning and Administration	21A		\$265.00
2022	76	2799	6750957	PY22 CDBG Planning and Administration	21A		\$268.75
2022	76	2799	6750968	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750969	PY22 CDBG Planning and Administration	21A		\$57.50
2022	76	2799	6750981	PY22 CDBG Planning and Administration	21A		\$106.56
2022	76	2799	6750988	PY22 CDBG Planning and Administration	21A		\$407.25
2022	76	2799	6750964	PY22 CDBG Planning and Administration	21A		\$215.17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	76	2799	6750965	PY22 CDBG Planning and Administration	21A		\$655.56
2022	76	2799	6750966	PY22 CDBG Planning and Administration	21A		\$1,481.75
2022	76	2799	6750968	PY22 CDBG Planning and Administration	21A		\$2,250.00
2022	76	2799	6750969	PY22 CDBG Planning and Administration	21A		\$7,861.50
2022	76	2799	6750970	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750971	PY22 CDBG Planning and Administration	21A		\$374.00
2022	76	2799	6750972	PY22 CDBG Planning and Administration	21A		\$655.56
2022	76	2799	6750973	PY22 CDBG Planning and Administration	21A		\$374.00
2022	76	2799	6750974	PY22 CDBG Planning and Administration	21A		\$230.40
2022	76	2799	6750975	PY22 CDBG Planning and Administration	21A		\$90.48
2022	76	2799	6750976	PY22 CDBG Planning and Administration	21A		\$106.62
2022	76	2799	6750977	PY22 CDBG Planning and Administration	21A		\$259.00
2022	76	2799	6750978	PY22 CDBG Planning and Administration	21A		\$385.84
2022	76	2799	6750979	PY22 CDBG Planning and Administration	21A		\$350.83
2022	76	2799	6750980	PY22 CDBG Planning and Administration	21A		\$549.32
2022	76	2799	6750982	PY22 CDBG Planning and Administration	21A		\$158.60
2022	76	2799	6750983	PY22 CDBG Planning and Administration	21A		\$178.30
2022	76	2799	6750984	PY22 CDBG Planning and Administration	21A		\$374.00
2022	76	2799	6773844	PY22 CDBG Planning and Administration	21A		\$31,838.00
2022	76	2799	6773945	PY22 CDBG Planning and Administration	21A		\$15,140.24
Total					21A	Matrix Code	\$1,973,740.35
							\$1,973,740.35



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	5,788,541.00
02 FUNDS RETURNED TO THE LINE-OF CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	5,788,541.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	916,843.92
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,866.72
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	977,710.64
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	4,810,830.36

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	824,383.92
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	824,383.92
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	916,843.92
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	89.92%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	864,841.11
17 CDBG-CV GRANT	5,788,541.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	14.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,066.72
20 CDBG-CV GRANT	5,788,541.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.05%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	64	2816	6774601	PY20 CDBG-CV3 United Community Corp-Food Distribution	05Z	LMC	\$17,012.22
2020	59	2697	6661419	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$18,197.50
			6682141	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$4,790.00
			6682142	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$4,570.00
			6715317	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$5,535.00
			6736049	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$3,660.00
			6736050	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$5,880.00
			6740047	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$492.50
			6740048	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$875.00
			6740052	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$1,000.00
		2698	6630883	Family Connections - Counseling Services - PY20 CDBG-CV	050	LMC	\$30,600.00
			6659753	Family Connections - Counseling Services - PY20 CDBG-CV	050	LMC	\$5,400.00
			6660405	Family Connections - Counseling Services - PY20 CDBG-CV	050	LMC	\$4,077.00
			6605760	Family Connections - Counseling Services - PY20 CDBG-CV	050	LMC	\$4,923.00
		2699	6507173	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$2,089.76
			6613105	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$3,230.40
			6613109	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$3,230.40
			6630908	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$4,845.60
			6659756	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$2,768.84
			6659757	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$3,460.80
			6659759	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$5,060.80
			6682139	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$5,060.00
			6682140	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$7,541.20
			6695762	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$0.00
			6605763	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$4,860.00
			6713855	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$2,791.60
		2700	6630911	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,797.09



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	59	2700	6630528	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,851.17
			6695915	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$7,086.68
			6713657	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$7,750.92
			6715528	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$7,844.78
		2701	6630878	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	05H	LMC	\$8,150.00
			6682138	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	05H	LMC	\$13,850.00
		2702	6659751	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03T	LMC	\$7,146.17
			6659754	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03T	LMC	\$29,715.00
			6695759	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03T	LMC	\$5,138.83
		2703	6613115	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	05O	LMC	\$10,500.00
			6630889	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	05O	LMC	\$21,500.00
		2704	6597175	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$670.73
			6659761	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$2,501.94
		2705	6736633	National Center for Civic Innovation-legal asst. persons-re-housing issues PY20 CDBG-CV	05C	LMC	\$16,702.50
		2706	6695749	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	05O	LMC	\$14,298.75
			6695758	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	05O	LMC	\$4,278.00
			6713649	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	05O	LMC	\$5,812.50
			6713651	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	05O	LMC	\$3,999.00
			6713652	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	05O	LMC	\$5,859.00
			6731517	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	05O	LMC	\$744.00
		2707	6597174	The ARC of Essex County-service developmentally disabled residents of group home-PY20 CDBG-CV	05B	LMC	\$45,000.00
		2708	6630879	United Community Corp.-servicing seniors during pandemic PY20-CDBG-CV	05Z	LMC	\$2,189.46
			6630880	United Community Corp.-servicing seniors during pandemic PY20-CDBG-CV	05Z	LMC	\$2,189.46
			6630881	United Community Corp.-servicing seniors during pandemic PY20-CDBG-CV	05Z	LMC	\$2,189.46
			6630891	United Community Corp.-servicing seniors during pandemic PY20-CDBG-CV	05Z	LMC	\$2,189.46
			6659764	United Community Corp.-servicing seniors during pandemic PY20-CDBG-CV	05Z	LMC	\$7,423.38
			6713654	United Community Corp.-servicing seniors during pandemic PY20-CDBG-CV	05Z	LMC	\$13,659.38
		2804	6736051	The ARC of Essex County-Hazard Pay for Staffing services- PY20 CDBG-CV	05B	LMC	\$141,338.82
		2806	6773636	PY20 Main Street Counseling Center-Counsel Underserved Population CDBG-CV	05O	LMC	\$49,739.14
			6773897	PY20 Main Street Counseling Center-Counsel Underserved Population CDBG-CV	05O	LMC	\$72,123.22
		2809	6773623	PY20 CDBG-CV The Bridge - Soundproofing Treatment Spaces	03P	LMC	\$24,475.16
			6773625	PY20 CDBG-CV The Bridge - Soundproofing Treatment Spaces	03P	LMC	\$24,527.65
			6773627	PY20 CDBG-CV The Bridge - Soundproofing Treatment Spaces	03P	LMC	\$3,000.00
		2811	6774602	PY20 CDBG-CV Family Connections - Handicap Lift	05O	LMC	\$39,808.19
		2812	6773616	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$15,967.50
		2813	6773619	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	05H	LMC	\$17,109.00
		2814	6773629	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$2,105.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	59	2814	6773631	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$2,060.00
			6773635	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$1,580.00
Total							\$824,383.92

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	64	2816	6774601	PY20 CDBG-CV3 United Community Corp-Food Distribution	05Z	LMC	\$17,012.22
2020	58	2815	6770653	CDBG20-CV Food Pantry/Soup Kitchens II	05Z	URG	\$46,230.00
			6770654	CDBG20-CV Food Pantry/Soup Kitchens II	05Z	URG	\$46,230.00
	59	2697	6661419	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$18,197.50
			6682141	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$4,790.00
			6682142	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$4,570.00
			6716317	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$5,535.00
			6735049	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$3,660.00
			6736050	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$5,880.00
			6740047	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$492.50
			6740048	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$675.00
			6740052	Essex County Legal Aid Association PY20 CDBG-CV	05C	LMC	\$1,000.00
		2698	6630883	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$30,600.00
			6659763	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$5,400.00
			6660405	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$4,077.00
			6695760	Family Connections - Counseling Services - PY20 CDBG-CV	05O	LMC	\$4,923.00
		2699	6597173	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$2,099.76
			6613105	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$3,230.40
			6613109	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$3,230.40
			6630908	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$4,845.60
			6659756	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$2,768.64
			6659757	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$3,460.80
			6659759	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$5,060.80
			6682139	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$5,060.00
			6682140	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$7,591.20
			6695762	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$0.80
			6695763	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$4,860.00
			6713655	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV	03T	LMC	\$2,791.80
	2700		6630911	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,297.49
			6630928	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$10,851.17
			6695915	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$7,086.66
			6713657	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$7,750.92
			6715528	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$7,844.76
	2701		6630878	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	06H	LMC	\$8,150.00
			6682138	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	06H	LMC	\$13,850.00
	2702		6659751	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03T	LMC	\$7,146.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	59	2702	6659754	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03T	LMC	\$29,715.00
			6695759	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV	03T	LMC	\$5,138.83
		2703	6613115	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	050	LMC	\$10,500.00
			6630689	Main Street Counseling Ctr.- counseling underserved Hispanic population - PY20 CDBG-CV	050	LMC	\$31,500.00
		2704	6597175	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$670.73
			6659761	NJ Citizen Action Education Fund- Housing & Economic Security project- PY20 CDBG-CV	05U	LMC	\$2,501.94
		2705	6736633	National Center for Civic Innovation-legal asst. persons re housing issues- PY20 CDBG-CV	06C	LMC	\$16,702.50
		2706	6695749	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	06O	LMC	\$14,298.75
			6695758	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	06O	LMC	\$4,278.00
			6713649	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	06O	LMC	\$5,812.50
			6713651	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	06O	LMC	\$3,999.00
			6713652	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	06O	LMC	\$5,659.00
			6731517	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV	06O	LMC	\$744.00
		2707	6597174	The ARC of Essex County-service developmentally disabled residents of group home-PY20 CDBG-CV	05B	LMC	\$45,000.00
		2708	6630679	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV	06Z	LMC	\$2,189.46
			6630680	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV	06Z	LMC	\$2,189.46
			6630681	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV	06Z	LMC	\$2,189.46
			6630691	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV	06Z	LMC	\$2,189.46
			6659764	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV	06Z	LMC	\$7,423.38
			6713654	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV	06Z	LMC	\$13,059.38
		2804	6736051	The ARC of Essex County-Hazard Pay for Staffing services - PY20 CDBG-CV	05B	LMC	\$141,338.82
		2806	6773636	PY20 Main Street Counseling Center-Counsel Underserved Population CDBG-CV	050	LMC	\$49,739.14
			6773897	PY20 Main Street Counseling Center-Counsel Underserved Population CDBG-CV	050	LMC	\$72,123.22
		2811	6774602	PY20 CDBG-CV Family Connections - Handicap Lift	06O	LMC	\$39,808.19
		2812	6773616	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV	05G	LMC	\$16,967.50
		2813	6773619	Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CV	06H	LMC	\$17,109.00
		2814	6773629	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$2,105.00
			6773631	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$2,060.00
			6773635	Essex County Legal Aid Association PY20 CDBG-CV	06C	LMC	\$1,580.00
Total							\$864,841.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	62	2763	6686805	PY20 CDBG-CV Planning and Administration	21A		\$13,850.00
			6686806	PY20 CDBG-CV Planning and Administration	21A		\$5,060.00
			6686807	PY20 CDBG-CV Planning and Administration	21A		\$7,591.20
			6737501	PY20 CDBG-CV Planning and Administration	21A		\$402.18
			6737502	PY20 CDBG-CV Planning and Administration	21A		\$164.00
			6738174	PY20 CDBG-CV Planning and Administration	21A		\$14,407.78



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	62	2763	6738178	PY20 CDBG-CV Planning and Administration	21A		\$6,276.13
			6738176	PY20 CDBG-CV Planning and Administration	21A		\$3,452.10
			6750192	PY20 CDBG-CV Planning and Administration	21A		\$755.70
			6750196	PY20 CDBG-CV Planning and Administration	21A		\$755.70
			6750197	PY20 CDBG-CV Planning and Administration	21A		\$815.94
			6750198	PY20 CDBG-CV Planning and Administration	21A		\$329.19
			6750200	PY20 CDBG-CV Planning and Administration	21A		\$181.07
			6750201	PY20 CDBG-CV Planning and Administration	21A		\$329.19
			6750202	PY20 CDBG-CV Planning and Administration	21A		\$181.07
			6750204	PY20 CDBG-CV Planning and Administration	21A		\$355.43
			6750205	PY20 CDBG-CV Planning and Administration	21A		\$195.50
			6770642	PY20 CDBG-CV Planning and Administration	21A		\$308.55
			6770643	PY20 CDBG-CV Planning and Administration	21A		\$107.12
			6770644	PY20 CDBG-CV Planning and Administration	21A		\$246.08
			6770645	PY20 CDBG-CV Planning and Administration	21A		\$52.40
			6770646	PY20 CDBG-CV Planning and Administration	21A		\$459.00
			6770647	PY20 CDBG-CV Planning and Administration	21A		\$271.35
			6770649	PY20 CDBG-CV Planning and Administration	21A		\$115.04
			6770650	PY20 CDBG-CV Planning and Administration	21A		\$330.00
			6770651	PY20 CDBG-CV Planning and Administration	21A		\$125.00
			6770652	PY20 CDBG-CV Planning and Administration	21A		\$3,750.00
Total							\$60,866.72

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2767	2022	No	PY22 CTYW- Planned Parenthood HIV Prevention, Testing & Counseling
NJ	ESSEX COUNTY	2769	2022	No	PY22 CTYW - The ARC - Accessible Van
NJ	ESSEX COUNTY	2778	2022	No	PY22 Montclair-MNDC Project Oasis Youth Empowerment
NJ	ESSEX COUNTY	2780	2022	No	CTWY Family Service League - Rape Victim Service & Family Counseling PY22
NJ	ESSEX COUNTY	2781	2022	No	CTWY Opportunity Project, Inc. Pre-Vocational Program PY22
NJ	ESSEX COUNTY	2782	2022	No	CTWY-Family Connections -Mental Health Services PY22
NJ	ESSEX COUNTY	2783	2022	No	CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22
NJ	ESSEX COUNTY	2784	2022	No	CTWY-Jewish Vocational Services of MetroWest - Vocational Rehab Services PY22
NJ	ESSEX COUNTY	2785	2022	No	CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY22

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
HIV screening for men and women as a routine part of Montclair health center. By coupling routine "opt out" HIV testing with well established family planning, STI testing and reproductive health services, the agency can increase testing and prevention strategies. Funding is also for using rapid HIV testing, thereby enabling the agency to link clients with HIV care sooner and effectively reduce HIV transmissions. Essex County has one of the highest rates of HIV infection in New Jersey. By providing high quality affordable HIV testing, education, and linkages to care in the community, this public health concern will be addressed	05M	Health Services	Completed	LMC
Purchase ADA 7 passenger handicap accessible vehicle to transport its day program clients who have intellectual & developmental disabilities.	05E	Transportation Services	Completed	LMC
Project Oasis Youth Empowerment Projects targets the youth ages 13-21 years of age. Programs are designed to develop our youth through classroom instruction, internships, employment, recreation, education & cultural awareness.	05D	Youth Services	Completed	LMC
Family Service League consists of 2 programs; Counseling Program & SAVE of Essex County Program, the State of NJ designated sexual violence program for Essex County. SAVE provides a 24 hr. emergency hotline, victim accompaniments, counseling for sexualdomestic violence survivors & their significant others. Crisis intervention services will also be provided to victims via a 24 hour emergency hotline & victim accompaniments at hospitals & police departments.	05G	Battered and Abused Spouses	Completed	LMC
Serving those with brain injuries. Individuals with such disabilities are in great need of repetition, high level of individual support and structure.	05O	Mental Health Services	Completed	LMC
Provide access to licensed psychiatrics care which is fundamental to outpatient services. Provide services & counseling to low to moderate income residents countywide via its psychiatric outpatient program.	05O	Mental Health Services	Completed	LMC
House Calls is an integrated approach to the provisions of case management, mental health, health education & healthcare services for frail, homebound older adults.	05A	Senior Services	Completed	LMC
JVS provides vocational rehabilitation services to help adults who have physical, intellectual and/or developmental disabilities prepare for, searchfindgetkeep and excel in a job. At least 75% of our program participants are low-income & 90% are residents of Essex County.	05A	Senior Services	Completed	LMC
Vehicle replacement will assure the sustainability of critical transportation needs for those with severe and persistent mental illness.	05E	Transportation Services	Completed	LMC

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1	29 N Fullerton Ave			Montclair	NJ
1	123 Naylor Ave			Livingston	NJ
1	205 Claremont Ave			Montclair	NJ
1	440 Franklin St Ste 200	Suite 200		Bloomfield	NJ
1	60 E Willow St			Milburn	NJ
1	395 S Center St			Orange	NJ
1	256 Columbia Tpke			Florence Park	NJ
1	83 Walnut St			Montclair	NJ
1	83 Walnut St			Montclair	NJ

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07042	3464	12/20/2022	05/31/2023	05/30/2023	\$9,800.00	\$9,800.00	\$0.00	2,359
07039	1005	02/22/2023	05/31/2023	02/22/2023	\$35,000.00	\$35,000.00	\$0.00	63
07042	3401	02/15/2023	05/31/2023	05/16/2023	\$15,000.00	\$15,000.00	\$0.00	145
07003	4379	02/15/2023	05/31/2023	05/30/2023	\$48,000.00	\$48,000.00	\$0.00	312
07041	1438	02/15/2023	05/31/2023	05/16/2023	\$14,000.00	\$14,000.00	\$0.00	46
07050	3205	02/15/2023	05/31/2023	03/15/2023	\$29,000.00	\$29,000.00	\$0.00	89
07932	1209	02/15/2023	05/31/2023	05/30/2023	\$10,000.00	\$10,000.00	\$0.00	172
07042	4026	02/15/2023	05/31/2023	03/31/2023	\$35,000.00	\$35,000.00	\$0.00	216
07042	4026	02/15/2023	05/31/2023	03/06/2023	\$29,000.00	\$29,000.00	\$0.00	946

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Number of Households	FTE Jobs Created Retained	Actual Units

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2786	2022	No	CTWY National Council of Jewish Women - Job Readiness PY22
NJ	ESSEX COUNTY	2787	2022	No	CTWY NJCAEF Housing & Foreclosure Prevention Education PY22
NJ	ESSEX COUNTY	2788	2022	No	CTWY- Tenant Resource Center - Tenant Landlord Counseling PY22
NJ	ESSEX COUNTY	2789	2022	No	CTWY Northwest Essex - Public Facility Improvement Roof Rehab PY22
NJ	ESSEX COUNTY	2790	2022	No	Belleville PY22 Water Main Relining & Valve Replacement PHIV
NJ	ESSEX COUNTY	2791	2022	No	Montclair-Oaks Integrated Care, Families Empowered Counseling Program PY22

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
NCJW provides job readiness, career planning & job training to lower income displaced homemakers & their families throughout Essex County. Most clients are single heads of households and are raising their families without any spousal support. They must improve their skills in order to find adequate employment.	05H	Employment Training	Completed	LMC
NJCAEF Housing & Foreclosure prevention education, outreach & counseling project for Essex County Residents provides free direct housing & foreclosure education, outreach & counseling services to promote & help LMI renters, homebuyers & homeowners get access fair & affordable housing.	05U	Housing Counseling	Completed	LMC
Provides information, counseling & referrals to consumers as to their rights, and establishing workable relationships between tenants and landlords.	05K	Tenant/Landlord Counseling	Completed	LMC
Original scope was for Improve public facility with energy efficient fixtures. A request from the agency to change scope was approved by BOCC R-2023-00261 for the rehabilitation of certain sections of the roof that are severely leaking.	03P	Health Facilities	Open	LMC
Water Main Relining & Valve replacements for roads contained within Census Tract 147 that require water main rehabilitation, including sections along Newark Ave(Rocco St. to Watsessing Av); Watsessing Av (Newark Av to Sanford Av); Kimball St, Forest Ave. Current water mains are experiencing a reduction in internal diameter due to various corrosion by products. This improvement will improve the water quality, increase the water system's resiliency & longevity of the aging pipes, decrease the likelihood of future water main breaks & improve the overall water system maintenance. There will be an improvement in the hydraulic capacity of the distribution system which improves flow to fire hydrants & overall water quality & reliability.	03J	Water/Sewer Improvements	Open	LMA
Positive HOPE is an intense targeted intervention and support program for extremely low and low income Montclair residents who are homeless or at risk of becoming homeless. Oaks Integrated CareCOPE will provide targeted case management and intervention services to adolescents and adults who are struggling with substance abuse and mental health issues which interfere with their ability to function effectively consistently. The goal is to strengthen family stability and reduce the risk of homelessness. Funds will be used to cover the salaries of the professionals providing direct services to the adults and adolescents involved in this program.	05M	Health Services	Completed	LMC



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1	70 S Orange Ave			Livingston	NJ
1	625 Broad St			Newark	NJ
1	50 S Clinton St			East Orange	NJ
1	570 Belleville Ave			Belleville	NJ
1	152 Washington Ave			Belleville	NJ
1	194 Bloomfield Ave			Montclair	NJ

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07039	4910	02/15/2023	05/31/2023	05/16/2023	\$10,000.00	\$10,000.00	\$0.00	93
07102	4415	02/15/2023	05/31/2023	05/30/2023	\$40,000.00	\$40,000.00	\$0.00	261
07018	3120	02/16/2023	05/31/2023	05/30/2023	\$100,000.00	\$100,000.00	\$0.00	309
07109	1308	02/16/2023			\$31,000.00	\$0.00	\$31,000.00	
07109	2589	02/16/2023			\$280,000.00	\$0.00	\$280,000.00	
07042	4893	02/16/2023	05/31/2023	05/31/2023	\$19,600.00	\$19,600.00	\$0.00	167

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Number of Households	FTE Jobs Created Retained	Actual Units

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2792	2022	No	Montclair-Family Promise of Essex County -Transitional Housing PY22
NJ	ESSEX COUNTY	2793	2022	No	Mont-Succeed2gether After School Tutoring Program PY22
NJ	ESSEX COUNTY	2794	2022	No	Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY22
NJ	ESSEX COUNTY	2795	2022	No	Mont- Start Out Fresh (SOFIA) PY22
NJ	ESSEX COUNTY	2796	2022	No	West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY22
NJ	ESSEX COUNTY	2797	2022	No	West Orange-Main Street Counseling-Mental Health Services PY22
NJ	ESSEX COUNTY	2798	2022	No	West Orange-Jesus, Others, Yourself Church of God- Mentoring Young Adults PY22
NJ	ESSEX COUNTY	2799	2022	No	PY22 CDBG Planning and Administration

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Having lost their home, parents & children com to Family Promise in crisis needing a safe place to sleep, meals to eat and compassion. Their network provides resources so that families can focus on moving forward. Case management team works with families to set milestones & connect them with the resources they need to get back on their feet such as job referral, housing assistance, budget workshop or counseling. The goal is to help families find a home as quickly as possible while providing the services they need to become stable enough to secure and maintain it.	05M	Health Services	Completed	LMC
Academic Recovery After Pandemic program includes after school Tutoring and both after school & summer enrichment programs for students from low income families	05D	Youth Services	Completed	LMC
Provides a Youth Mentoring & Enrichment program for disadvantaged youths providing them opportunities to obtain life skills that will enable them to become productive members of society and improve their lives. Success of the program will be measured by improvement in graduation rates, grades & behavior. Additional measures of success will include improved self esteem, healthier relationships and life choices.	05D	Youth Services	Completed	LMC
Sofia's Soar to Success Program provides free workshops to Domestic Violence victims & survivors to help in the process of emotional healing & building financial independence. Motivational & Financial Independence speakers help clients in building self esteem & to stimulate creativity.	05G	Battered and Abused Spouses	Completed	LMC
The Bethany Center is starting a formal academic assistance program that can effectively improve the reading, language arts and mathematic standing of at-risk students in the urban rim of West Orange. Pre and post program skills assessments and self reported information help to evaluate youth's behavior & success.	05D	Youth Services	Completed	LMC
Main Street Counseling delivers accessible mental health services for low income residents from West Orange who are connected with main facility, the James A. Degnan Senior House & Valley Settlement House a social service agency	05O	Mental Health Services	Completed	LMC
Vocational & Life planning for youth (ages 14-18, young adults and adults with developmental disabilities	05B	Handicapped Services	Completed	LMC
This activity encompasses the planning, execution of projects, program coordination, evaluation and monitoring of the CDBG program. Also includes the preparation of the 2022 One Year Action Plan, review of applications, preparation of documents to administer the program, and oversight.	21A	General Program Administration	Open	

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1	46 Park St			Montclair	NJ
1	11 Pine St			Montclair	NJ
1	11 Pine St			Montclair	NJ
1	11 Pine St			Montclair	NJ
1	30 Ashwood Ter			West Orange	NJ
1	8 Marcella Ave			West Orange	NJ
1	9 Westover Ter			West Orange	NJ
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07042	3441	02/16/2023	05/31/2023	05/30/2023	\$24,500.00	\$24,500.00	\$0.00	360
07042	4346	02/16/2023	05/31/2023	05/16/2023	\$15,000.00	\$15,000.00	\$0.00	307
07042	4346	02/16/2023	05/31/2023	05/31/2023	\$5,000.00	\$5,000.00	\$0.00	62
07042	4346	02/16/2023	05/31/2023	05/30/2023	\$15,000.00	\$15,000.00	\$0.00	793
07052	5902	02/16/2023	05/31/2023	03/30/2023	\$49,000.00	\$49,000.00	\$0.00	16
07052	4164	02/16/2023	05/31/2023	03/15/2023	\$25,000.00	\$25,000.00	\$0.00	270
07052	1612	02/16/2023	05/31/2023	05/30/2023	\$6,300.00	\$6,300.00	\$0.00	11
		02/16/2023		06/09/2023	\$1,048,203.00	\$471,768.81	\$576,434.19	

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Number of Households	FTE Jobs Created Retained	Actual Units

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2800	2022	No	PY22 Home Improvement Project Delivery Costs
NJ	ESSEX COUNTY	2819	2022	No	PY22 West Orange - Road Reconstruction to Valley Rd

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Costs necessary to administer the home improvement program which is a foregiveable loan program. These costs include salaries of the loan advisor, cost estimator/inspector, lead based paint consultant, title search fees, mortgage recording fees, appraisals, loan servicing and loan collections. Total amount equals \$150,000 base plus 20% of projected program income (20% x \$140,000) = \$178,000	21A	General Program Administration	Open	
Road Reconstruction to Valley Rd. (Freeman to Kingsley St.)	03K	Street Improvements	Open	LMA

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Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3	City	State
1					
1	66 Main St			West Orange	NJ

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Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted
		02/16/2023			\$150,000.00	\$0.00	\$150,000.00	
07052	5404	08/16/2023			\$155,000.00	\$0.00	\$155,000.00	

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Number of Households	FTE Jobs Created Retained	Actual Units

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2697	2020	Yes	Essex County Legal Aid Association PY20 CDBG-CV
NJ	ESSEX COUNTY	2698	2020	Yes	Family Connections - Counseling Services - PY20 CDBG-CV
NJ	ESSEX COUNTY	2699	2020	Yes	Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV
NJ	ESSEX COUNTY	2700	2020	Yes	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV
NJ	ESSEX COUNTY	2701	2020	Yes	Housing & Neighborhood Development Services (HANDS)- Financial Consulting -PY20-CDBG-CV
NJ	ESSEX COUNTY	2702	2020	Yes	Isaiah House - Managing Shelter during pandemic- PY20-CDBG-CV
NJ	ESSEX COUNTY	2703	2020	Yes	Main Street Counseling Ctr - counseling underserved Hispanic population - PY20 CDBG-CV
NJ	ESSEX COUNTY	2704	2020	Yes	NJ Citizen Action Education Fund- Housing & Economic Security project-PY20 CDBG-CV
NJ	ESSEX COUNTY	2705	2020	Yes	National Center for Civic Innovation-legal asst. persons re housing issues PY20 CDBG-CV
NJ	ESSEX COUNTY	2706	2020	Yes	NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV
NJ	ESSEX COUNTY	2707	2020	Yes	The ARC of Essex County-service developmentally disabled residents of group home-PY20 CDBG-CV
NJ	ESSEX COUNTY	2708	2020	Yes	United Community Corp- servicing seniors during pandemic PY20-CDBG-CV
NJ	ESSEX COUNTY	2804	2020	Yes	The ARC of Essex County-Hazard Pay for Staffing services - PY20 CDBG-CV

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Non profit Agency for COVID related activities by providing legal aid for low income tenants facing potential eviction during the pandemic.	05C	Legal Services	Completed	LMC
Counseling services to low mod clientele due to COVID related issues during the pandemic	05O	Mental Health Services	Completed	LMC
Case management for homelessat risk of homelessness persons due to COVID related issues during the pandemic	03T	Operating Costs of Homeless/AIDS Patients Programs	Completed	LMC
Non Profit CDBG-CV COVID related activity, Counseling for domestic violence victims due to the pandemic	05G	Battered and Abused Spouses	Completed	LMC
Non Profit Covid related activity - Financial consulting for low income residents of the City of Orange due to the pandemic	05H	Employment Training	Completed	LMC
CDBG-CV non profit agency managing shelter during the Covid pandemic	03T	Operating Costs of Homeless/AIDS Patients Programs	Completed	LMC
CDBG CV non profit counseling underserved Hispanic population dur COVID pandemic	05O	Mental Health Services	Completed	LMC
CDBG-CV non profit COVID related Housing & Economic Security Project due to pandemic	05U	Housing Counseling	Open	LMC
CDBG-CV non profit COVID related legal assistance to low income persons re housing situations during the pandemic	05C	Legal Services	Open	LMC
CDBG-CV non profit COVID related counseling services to help persons with behavioral disabilities to address pandemic health issues. Counseled patients on health risks of Covid and provided access to vaccinations when requested	05O	Mental Health Services	Open	LMC
CDBG-CV non profit COVID related services for developmentally disabled residents of group homes during the pandemic	05B	Handicapped Services	Completed	LMC
CDBG-CV non profit COVID related activity servicing senior citizens during the pandemic	05Z	Other Public Services Not Listed in 05A-05Y, 03T	Completed	LMC
CDBG-CV non profit COVID related services for Hazard Pay for staff that service developmentally disabled residents of group homes during the pandemic	05B	Handicapped Services	Completed	LMC

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1	465 Mlk Jr Blvd			Newark	NJ
1	7 Glenwood Ave Ste 101			East Orange	NJ
1	46 Park St			Montclair	NJ
1	440 Franklin St Ste 200	Suite 200		Bloomfield	NJ
1	15 S Essex Ave			Orange	NJ
1	238 N Munn Ave			East Orange	NJ
1	8 Marcella Ave			West Orange	NJ
1	625 Broad St Ste 270			Newark	NJ
1	31 Green St			Newark	NJ
1	570 Belleville Ave			Belleville	NJ
1	123 Naylor Ave			Livingston	NJ
1	31 Fulton St			Newark	NJ
1	123 Naylor Ave			Livingston	NJ

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Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted
07102	1735	11/23/2021	03/03/2023	03/06/2023	\$45,000.00	\$45,000.00	\$0.00	2,223
07017	1041	11/23/2021	10/26/2022	10/26/2022	\$45,000.00	\$45,000.00	\$0.00	93
07042	3441	11/23/2021	12/16/2022	12/19/2022	\$45,000.00	\$45,000.00	\$0.00	164
07003	4379	11/23/2021	12/22/2022	12/22/2022	\$43,831.00	\$43,831.00	\$0.00	36
07050	2975	11/23/2021	09/20/2022	09/20/2022	\$20,000.00	\$20,000.00	\$0.00	114
07017	4208	11/23/2021	10/25/2022	10/26/2022	\$42,000.00	\$42,000.00	\$0.00	568
07052	4164	11/23/2021	05/09/2022	05/10/2022	\$42,000.00	\$42,000.00	\$0.00	779
07102	4418	11/23/2021		07/21/2022	\$34,859.00	\$3,172.67	\$31,686.33	
07102	3614	11/23/2021		02/23/2023	\$23,760.00	\$16,702.50	\$7,057.50	
07109	1308	11/23/2021		02/09/2023	\$38,000.00	\$34,991.25	\$3,008.75	
07039	1005	11/23/2021	02/15/2022	02/15/2022	\$45,000.00	\$45,000.00	\$0.00	145
07102	4506	11/23/2021	12/16/2022	12/19/2022	\$29,840.60	\$29,840.60	\$0.00	362
07039	1005	02/21/2023	02/23/2023	02/22/2023	\$141,338.82	\$141,338.82	\$0.00	138

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2806	2020	Yes	PY20 Main Street Counseling Center-Counsel Underserved Population CDBG-CV
NJ	ESSEX COUNTY	2809	2020	Yes	PY20 CDBG-CV The Bridge - Soundproofing Treatment Spaces
NJ	ESSEX COUNTY	2810	2020	Yes	PY20 CDBG-CV The Bridge - HVAC upgrade
NJ	ESSEX COUNTY	2811	2020	Yes	PY20 CDBG-CV Family Connections - Handicap Lift
NJ	ESSEX COUNTY	2812	2020	Yes	Family Service League - counseling for domestic violence victims - PY20 CDBG-CV
NJ	ESSEX COUNTY	2813	2020	Yes	Housing & Neighborhood Development Services (HANDS)- Financial Consulting -PY20-CDBG-CV
NJ	ESSEX COUNTY	2814	2020	Yes	Essex County Legal Aid Association PY20 CDBG-CV
NJ	ESSEX COUNTY	2815	2020	Yes	CDBG20-CV Food Pantry/Soup Kitchens II

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
Counseling Underserved Population by hiring 6 Therapist to provide Mental Health Care due to long term negative impacts from COVID 19 Pandemic.	05O	Mental Health Services	Completed	LMC
The Bridge will be soundproofing treatment spaces to provide counseling services to residence of Essex County with LowMod income levels.	03P	Health Facilities	Open	LMC
The Bridge requested HVAC upgrade for their mental substance abuse counseling center to residence of Essex County with Low Income levels.	05O	Mental Health Services	Open	LMC
Family Connections originally was funded \$156,371 and requested an increase of \$14,649 due to increase costs for the handicap lift installation to service an increased patient population throughout Essex County with LowMod income levels.	05O	Mental Health Services	Open	LMC
Non Profit CDBG-CV COVID related activity, Counseling for domestic violence victims due to the pandemic. This is their 2nd round of Funding.	05G	Battered and Abused Spouses	Open	LMC
Round 2 of funding for Non Profit Covid related activity - Financial consulting for low income residents of the City of Orange due to the pandemic.	05H	Employment Training	Open	LMC
Round 2 Funding for Non profit Agency for COVID related activities by providing legal aid for Special Needs Students & Victims of Domestic Violence during the pandemic.	05C	Legal Services	Open	LMC
Second round of funding for Public services food pantries and soup kitchens who will provide meals to households impacted by COVID 19. United Community Corporation will receive \$84,829 for Food Distribution & Montclair Neighborhood Development Center \$136,020 for Meals & Groceries	05Z	Other Public Services Not Listed in 05A-05Y, 03T	Open	URG

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Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3	City	State
1	8 Marcella Ave			West Orange	NJ
1	860 Bloomfield Ave			West Caldwell	NJ
1	860 Bloomfield Ave			West Caldwell	NJ
1	395 S Center St			Orange	NJ
1	440 Franklin St Ste 200	Suite 200		Bloomfield	NJ
1	15 S Essex Ave Rear			Orange	NJ
1	465 Mills Jr Blvd	Hall of Records Room 118		Newark	NJ
1	20 Crestmont Rd			Verona	NJ

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Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted
07052	4164	03/24/2023	05/23/2023	05/30/2023	\$121,862.36	\$121,862.36	\$0.00	288
07006	7106	04/12/2023		05/30/2023	\$185,275.00	\$52,002.81	\$133,272.19	
07006	7106	04/12/2023			\$35,800.00	\$0.00	\$35,800.00	
07050	3205	04/12/2023		06/02/2023	\$171,000.00	\$39,608.19	\$131,391.81	
07003	4379	05/16/2023		05/30/2023	\$45,291.00	\$16,967.50	\$28,323.50	
07050	2975	05/16/2023		05/30/2023	\$37,500.00	\$17,109.00	\$20,391.00	
07102	1735	05/16/2023		05/30/2023	\$169,500.00	\$5,745.00	\$162,755.00	
07044	2902	05/18/2023		05/19/2023	\$2,570,476.00	\$92,460.00	\$2,478,016.00	

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Number of Households	FTE Jobs Created/ Retained	Actual Units

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State Code	Grantee	IDIS Activity ID	Plan Year	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
NJ	ESSEX COUNTY	2763	2019	Yes	PY20 CDBG-CV Planning and Administration
NJ	ESSEX COUNTY	7816	2019	Yes	PY20 CDBG-CV3 United Community Corp-Food Distribution

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Activity Description	Matrix Code	Matrix Code Description	Activity Status	National Objective Code
CDBG-CV Planning & Administration costs to administer the project due to the COVID 19 pandemic.	21A	General Program Administration	Open	
Cares Act CDBG CV3 Food PantrySoup Kitchen \$1,028,192.00 of which United Community Corp applied for \$84,829.00 for their Food Distribution program due to Covid19	05Z	Other Public Services Not Listed in 05A-05V, 03T	Open	LMC

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Address Sequence	Activity Address 1	Activity Address 2	Activity Address 3	City	State
1					
1	332 S 8th St			Newark	NJ

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Zip5	Zip4	Initial Funding Date	Completion Date	Date Of Last Draw	Funded Amount	Drawn Amount	Balance	Number Persons Assisted
		09/30/2022		05/19/2023	\$643,612.00	\$80,666.72	\$562,745.28	
07103	7173	05/30/2023		06/02/2023	\$84,829.00	\$17,012.22	\$67,816.78	

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Number of Households	FTE Jobs Created/ Retained	Actual Units

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location:

Objective:
Outcome:
Matrix Code: Other Public Improvements Not Listed
in 03A-03S (03Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/1991

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,176,870.91	\$0.00	\$0.00
		1986	B86UC340101		\$0.00	\$5,125,000.00
		1989	B89UC340101		\$0.00	\$5,037,000.00
		1990	B90UC340101		\$0.00	\$4,824,000.00
		1991	B91UC340101		\$0.00	\$5,402,000.00
		1992	B92UC340101		\$0.00	\$6,053,000.00
		1993	B93UC340101		\$0.00	\$6,830,000.00
		1994	B94UC340101		\$0.00	\$7,504,000.00
		1995	B95UC340101		\$0.00	\$6,401,870.91
		2000	B00UC340101		\$0.00	\$0.00
		2006	B06UC340101		\$0.00	\$0.00
		2007	B07UC340101		\$0.00	\$0.00
		2008	B08UC340101		\$0.00	\$219,834.04
		2009	B09UC340101		\$0.00	(\$219,834.04)
Total	Total		\$47,176,870.91	\$0.00	\$47,176,870.91	

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1994		

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PGM Year: 2009
Project: 0001 - HOUSING REHABILITATION/COUNSELING
IDIS Activity: 1932 - HIP W/OORP Repayment Funds
Status: Open
Location: Division of Housing & Community Dev. 20 Crestmont Avenue Verona, NJ 07044

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/05/2010

Description:

This activity supplements the consortium's CDBG entitlement HIP program by utilizing Home Improvement Repayment funds to broaden its program. This activity is completed as of final drawdown on 06/19/2014.
\$28.81 of the activity's funds were released to CDBG PI for future reprogramming on 3/4/2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$490,167.00	\$0.00	\$490,167.00
Total	Total			\$490,167.00	\$0.00	\$490,167.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category: Owner Renter Total Person
Extremely Low 0 0 0 0
Low Mod. 0 0 0 0
Moderate 0 0 0 0
Non Low Moderate 0 0 0 0
Total 0 0 0 0
Percent Low/Mod.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	This activity is completed as of final drawdown on 06/19/2014. \$ 28.81 of the activity's funds were released to CDBG PI for future reprogramming on 03/04/2016.	

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CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2014
Project: 0005 - Planning and Administration
IDIS Activity: 2323 - COUNTYWIDE: Home Improvement Loan Program Delivery Costs
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/30/2015

Description:

This activity entails delivery costs (including loan review, in sections, environmental reviews, loan servicing) as well as staff, other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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CDBG Activity Summary Report (GPR) for Program Year 2022
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PGM Year: 2015
Project: 0054 - Essex County Home Improvement Program
IDIS Activity: 2395 - COUNTYWIDE: Home Improvement Program
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2016

Description:

The activity provides deferred loans for eligible HOME Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is as follows: single family - \$ 25,000, 2 - family \$ 28,500, 3 - family \$ 32,000. Selection is based upon the order the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340101	\$83,107.73	\$0.00	\$83,107.73
Total	Total			\$83,107.73	\$0.00	\$83,107.73

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod.	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod.								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		

DR



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PGM Year: 2015
Project: 0056 - Program Delivery Costs - Home Improvement Program
IDIS Activity: 2397 - COUNTYWIDE: Home Improvement Loan Program Delivery Costs
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/29/2016

Description:

This activity encompasses the delivery costs (including loan review, inspections, environmental reviews, loan servicing) as well as staff, other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340101	\$193,196.00	\$0.00	\$193,196.00
Total	Total			\$193,196.00	\$0.00	\$193,196.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod.	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod.								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		

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PGM Year: 2015
Project: 0066 - CDBG Program Income - Economic Development
IDIS Activity: 2404 - HIP W/OORP Repayment Funds
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2016

Description:

This activity represents the amount of program income receipted in that was generated by the repayment of loans from the Home Improvement Program. This program income (\$182,256.00) was generated from 112015 through 12312015. In addition, the amount of \$ 28.81, from activity # 1932, will also be added to the funding amount of this activity as per request from memo received from J. Soares on 1272016, subj: CDBG - Program income OORP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$182,256.81	\$0.00	\$182,256.81
Total	Total			\$182,256.81	\$0.00	\$182,256.81

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2016
Project: 0054 - Home Improvement Program
IDIS Activity: 2408 - COUNTYWIDE: Home Improvement Program
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2017

Description:

This activity provides deferred loans for eligible Home Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is: 1 family (single \$ 25,000.00) , 2 family (\$ 28,000.00) , 3 family (\$ 32,000.00). Selection is based upon the order the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340101	\$227,469.43	\$49,700.00	\$227,469.43
		2022	B22UC340101	\$172,530.57	\$131,145.00	\$131,145.00
Total	Total			\$400,000.00	\$180,845.00	\$358,614.43

Proposed Accomplishments

Housing Units: 5-

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2016
Project: 0055 - Home Improvement Program Delivery Costs
IDIS Activity: 2409 - COUNTYWIDE: Home Improvement Loan Program Delivery Costs
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2017

Description:

This activity entails the delivery costs (including loan review, inspections, environmental reviews, and loan servicing) as well as staff, other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340101	\$182,775.11	\$22,535.67	\$182,775.11
		2021	B21UC340101	\$2,224.89	\$2,224.89	\$2,224.89
Total	Total			\$185,000.00	\$24,760.56	\$185,000.00

Proposed Accomplishments

Housing Units: 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year: 2016
Project: 0054 - Home Improvement Program
IDIS Activity: 2473 - HIP OORP PI/PY16
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2017

Description:

Program income generated during PY 2016:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$165,494.61	\$0.00	\$165,494.61
Total	Total			\$165,494.61	\$0.00	\$165,494.61

Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low Mod	0	0	0		0	
Moderate	0	0	0		0	
Non Low Moderate	0	0	0		0	
Total	0	0	0		0	
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018		

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PGM Year: 2017
Project: 0049 - Home Improvement Program
IDIS Activity: 2474 - COUNTYWIDE: Home Improvement Program
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab: Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2018

Description:

This activity provides deferred loans for eligible Home Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home.
Maximum loan range is: 1 family (\$25,000.00), 2 family (\$ 28,000.00), 3 family (\$ 30,000.00).
Selection is based on the order that the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340101	\$675,131.00	\$0.00	\$0.00
Total	Total			\$675,131.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
Project: 0049 - Home Improvement Program
IDIS Activity: 2537 - HIP OORP PI/PY17
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/27/2018

Description:

This activity entails covering costs of HIP activities using this program income generated during PY2017.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$84,398.53	\$0.00	\$84,398.53
Total	Total			\$84,398.53	\$0.00	\$84,398.53

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2018
Project: 0046 - Home Improvement Program
IDIS Activity: 2589 - COUNTYWIDE: Home Improvement Program
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2018

Description:

This activity provides deferred loans for eligible Home Improvements to qualified low and moderate income home owners occupying a 1 to 3 family home. Maximum loan range is: 1 family \$ 25,000.00; 2 family \$ 28,000.00; 3 family \$ 30,000.00. Selection is based on the order that the applications are received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$432,933.00	\$0.00	\$0.00
Total	Total			\$432,933.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
Project: 0047 - Home Improvement: Program Delivery Costs
IDIS Activity: 2590 - COUNTYWIDE: Home Improvement Loan delivery Costs Program
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/27/2018

Description:

This activity entails the delivery costs (including loan review, inspections, environmental reviews, loan servicing) as well as staff other direct costs, and service costs, directly related to carrying out housing rehabilitation activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$280,000.00	\$5,601.79	\$124,718.62
Total	Total			\$280,000.00	\$5,601.79	\$124,718.62

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020

Project: 0051 - 1st Cerebral Palsy of NJ - Facility Expansion

IDIS Activity: 2656 - CTWY First Cerebral Palsy of NJ - Upgrade HVAC System PY20

Status: Completed 3/29/2023 12:00:00 AM

Location: 9 Sanford Ave. Belleville, NJ 07109-1221

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Facility for Persons with Disabilities (03B)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

Expand existing facility to include new rooms for the adult day care program was indefinitely postponed. BY20 1st Cerebral Palsy was awarded \$300,000 to expand its facility. Due to significantly higher than expected bid costs for this project, the agency has decided to indefinitely postpone this project. Furthermore, the agency is requesting that the scope of this project be modified to include a major upgrade to an outdated HVAC system, an activity that will ensure the agency can continue to operate more efficiently in its current location and deliver services to a growing consumer base.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340101	\$201,230.09	\$201,230.09	\$201,230.09
		2017	B17UC340101	\$98,769.91	\$98,769.91	\$98,769.91
Total	Total			\$300,000.00	\$300,000.00	\$300,000.00

Proposed Accomplishments

Public Facilities: 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	42
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	65	42
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	21
Moderate	0	0	0	9
Non Low Moderate	0	0	0	22
Total	0	0	0	65
Percent Low/Mod				66.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Upgrade HVAC system to this public facility	

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PGM Year: 2020

Project: 0052 - Wynona's House - Public Facility Improvement

IDIS Activity: 2868 - CTWY Wynona's House Public Facility Improvements PY20

Status: Completed 9/22/2022 12:00:00 AM

Location: 185 Washington St Newark, NJ 07102-3011

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children
Facilities (03Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

Child Advocacy Center Accessible Entrance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$121,250.00	\$121,250.00	\$121,250.00
Total	Total			\$121,250.00	\$121,250.00	\$121,250.00

Proposed Accomplishments

Public Facilities: 990

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	684	514
Black/African American:	0	0	0	0	0	0	1,219	60
Asian:	0	0	0	0	0	0	23	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	18	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	224	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,182	590

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low/Mod	0	0	0		2,182
Moderate	0	0	0		0
Non Low/Moderate	0	0	0		0
Total	0	0	0		2,182
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

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PGM Year: 2020
Project: 0043 - CDBG Planning & Administration
IDIS Activity: 2669 - Countywide Planning & Administration PY20
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/11/2021

Description:

This activity encompasses the planning & execution of the projects, program coordination, evaluation & monitoring, provision of technical assistance & the dissemination of information to municipal officials & the general public.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$1,093,983.00	\$318,865.39	\$1,093,983.00
Total	Total			\$1,093,983.00	\$318,865.39	\$1,093,983.00

Proposed Accomplishments

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2020
Project: 0006 - Montclair - Glenridge Avenue Streetscape Improvement Project
IDIS Activity: 2880 - Mont-Glenndge Avenue Streetscape Improvement PY20
Status: Completed 12/16/2022 12:00:00 AM
Location: 205 Claremont Ave Montclair, NJ 07042-3401
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/12/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	819UC340101	\$103,244.62	\$103,244.62	\$103,244.62
Total	Total			\$103,244.62	\$103,244.62	\$103,244.62

Proposed Accomplishments

People (General) : 2,620
Total Population in Service Area: 2,105
Census Tract Percent Low / Mod: 44.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

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PGM Year: 2020

Project: 0018 - Orange - Central Playground Improvements PY20

IDIS Activity: 2889 - Orange-Central Park Play Ground Improvements PY20

Status: Completed 3/31/2023 12:00:00 AM

Location: 29 N Day St. Orange, NJ 07050-3808

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

this activity entails implementing various improvements to the play ground along the Central Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	819UC340101	\$138,195.06	\$138,195.06	\$138,195.06
Total	Total			\$138,195.06	\$138,195.06	\$138,195.06

Proposed Accomplishments

Public Facilities : 4,500

Total Population in Service Area: 3,020

Census Tract Percent Low / Mod: 67.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2020
Project: 0017 - Orange - Colgate Park Pool Improvements
IDIS Activity: 2891 - Orange-Colgate Park Pool PY20
Status: Completed 3/28/2023 12:00:00 AM
Location: 29 N Day St Orange NJ 07050-3908
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/27/2021

Description:

This activity includes the proposed Colgate Park Pool improvements will be refurbishing the existing pool while improving the conditions of the plumbing and amenities for the community to use.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$140,500.00	\$140,500.00	\$140,500.00
		2021	B21UC340101	\$117,000.00	\$117,000.00	\$117,000.00
Total	Total			\$257,500.00	\$257,500.00	\$257,500.00

Proposed Accomplishments

Public Facilities : 30,731

Total Population in Service Area: 885

Census Tract Percent Low / Mod: 93.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2897 - Essex County Legal Aid Association PY20 CDBG-CV
Status: Completed 3/3/2023 12:00:00 AM
Location: 465 Mik Jr Blvd Newark, NJ 07102-1735
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Non profit Agency for COVID related activities by providing legal aid for low income tenants facing potential eviction during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$45,000.00	\$45,000.00	\$45,000.00
Total	Total			\$45,000.00	\$45,000.00	\$45,000.00

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	70
Black/African American:	0	0	0	0	0	0	1,629	125
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	275	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	39	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	65
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,223	279

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low/Mod	0	0	0		2,223	
Moderate	0	0	0		0	
Non Low/Moderate	0	0	0		0	
Total	0	0	0		2,223	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		

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PGM Year: 2020

Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services

IDIS Activity: 2698 - Family Connections - Counseling Services - PY20 CDBG-CV

Status: Completed 10/26/2022 12:00:00 AM

Location: 7 Glenwood Ave Ste 101 East Orange, NJ 07017-1041

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Counseling services to low mod clientele due to COVID related issues during the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20VW340101	\$45,000.00	\$14,400.00	\$45,000.00
Total	Total			\$45,000.00	\$14,400.00	\$45,000.00

Proposed Accomplishments

People (General) : 93

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	44	17
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	28

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		79	
Low Mod	0	0	0		0	
Moderate	0	0	0		0	
Non Low Moderate	0	0	0		14	
Total	0	0	0		93	
Percent Low/Mod					84.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2899 - Family Promise - Case Mgmt for homeless/at risk of homelessness persons PY20 CDBG-CV
Status: Completed 12/16/2022 12:00:00 AM
Location: 46 Park St. Montclair, NJ 07042-3441
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Case management for homeless/at risk of homelessness persons due to COVID related issues during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$45,000.00	\$31,593.84	\$45,000.00
Total	Total			\$45,000.00	\$31,593.84	\$45,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	18
Black/African American:	0	0	0	0	0	0	133	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	27

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2700 - Family Service League - counseling for domestic violence victims - PY20 CDBG-CV
Status: Completed 12/22/2022 12:00:00 AM
Location: 440 Franklin St Ste 200 Suite 200 Bloomfield, NJ 07003-4379
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Non Profit CDBG-CV COVID related activity, Counseling for domestic violence victims due to the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20VW340101	\$43,831.00	\$22,682.34	\$43,831.00
Total	Total			\$43,831.00	\$22,682.34	\$43,831.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	2

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		32
Low/Mod	0	0	0		3
Moderate	0	0	0		1
Non Low/Moderate	0	0	0		0
Total	0	0	0		36
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

OK



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PGM Year: 2020
Project: 0059 - CDBG-CY Public Services Non-Profit COVID Related Services
IDIS Activity: 2701 - Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CY
Status: Completed 9/20/2022 12:00:00 AM
Location: 15 S Essex Ave Orange, NJ 07050-2975
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (Q5H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

Non Profit Covid related activity - Financial consulting for low income residents of the City of Orange due to the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2020	B20UW340101	\$20,000.00	\$13,850.00	\$20,000.00
Total	Total			\$20,000.00	\$13,850.00	\$20,000.00

Proposed Accomplishments

People (General) : 137

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	18
Black/African American:	0	0	0	0	0	0	89	14
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	114	33

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		4
Low/Mod	0	0	0		28
Moderate	0	0	0		79
Non Low/Moderate	0	0	0		3
Total	0	0	0		114
Percent Low/Mod					97.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Support programs to Homes & small businesses who are trying to rebound from COVID	

DK



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PGM Year: 2020

Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services

IDIS Activity: 2702 - Isalah House - Managing Shelter during pandemic- PY20-CDBG-CV

Status: Completed 10/25/2022 12:00:00 AM

Location: 238 N Munn Ave East Orange, NJ 07017-4208

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (Q3T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit agency managing shelter during the Covid pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$42,000.00	\$42,000.00	\$42,000.00
Total	Total			\$42,000.00	\$42,000.00	\$42,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	0
Black/African American:	0	0	0	0	0	0	513	42
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	568	53

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		568	
Low/Mod	0	0	0		0	
Moderate	0	0	0		0	
Non Low/Moderate	0	0	0		0	
Total	0	0	0		568	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Managing Shelter during pandemic to protect workers & clients that come to the shelter for services	

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2704 - NJ Citizen Action Education Fund- Housing & Economic Security project-PY20 CDBG-CV
Status: Open
Location: 625 Broad St Ste 270 Newark, NJ 07102-4418
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (DSU)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related Housing & Economic Security Project due to pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20VW340101	\$34,859.00	\$2,501.94	\$3,172.67
Total	Total			\$34,859.00	\$2,501.94	\$3,172.67

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:					0	0	0
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	0			
Percent Low/Mod							

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2705 - National Center for Civic Innovation-legal asst. persons re housing issues PY20 CDBG-CV
Status: Open
Location: 31 Green St. Newark, NJ 07102-3814
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related legal assistance to low income persons re housing situations during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$23,760.00	\$16,702.50	\$16,702.50
Total	Total			\$23,760.00	\$16,702.50	\$16,702.50

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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DR



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2706 - NW Essex Community Healthcare Network-help persons w/behavioral disab.-PY20 CDBG-CV
Status: Open
Location: 570 Belleville Ave Belleville, NJ 07109-1308
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Mental Health Services (050)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related counseling services to help persons with behavioral disabilities to address pandemic health issues.
Counseled patients on health risks of Covid and provided access to vaccinations when requested

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$38,000.00	\$34,991.25	\$34,991.25
Total	Total			\$38,000.00	\$34,991.25	\$34,991.25

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod.	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod.												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year: 2020

Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services

IDIS Activity: 2708 - United Community Corp- servicing seniors during pandemic PY20-CDBGCV

Status: Completed 12/16/2022 12:00:00 AM

Location: 31 Fulton St Newark, NJ 07102-4506

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/23/2021

Description:

CDBG-CV non profit COVID related activity servicing senior citizens during the pandemic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2020	B20UW340101	\$29,840.60	\$21,082.76	\$29,840.60
Total	Total			\$29,840.60	\$21,082.76	\$29,840.60

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	60
Black/African American:	0	0	0	0	0	0	248	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	21
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	362	81

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

OK



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PGM Year: 2021
Project: 0001 - Belleville - Water Main Relining & Valve Replacement Project 2021
IDIS Activity: 2709 - Belleville PY21 Water Main Relining & Valve Replacement
Status: Completed 12/16/2022 12:00:00 AM
Location: 152 Washington Ave 152 Washington St. Belleville, NJ 07109-2589
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (D3J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2022

Description:

Water Main Relining & Valve replacements for roads contained within Census Tract 147 that require water main rehabilitation, including sections along Newark Ave(Magnolia St. to Watsessing Av), Rocco St. (Newark Ave to Newcomb St), Cuozzo St, Brighton Ave (Sanford Av to Newark Av), Watsessing Av (Newark Av to Sanford Av), Kimball St, Forest Ave & Highland Av. Current water mains are experiencing a reduction in internal diameter due to various corrosion by products. This improvement will improve the water quality, increase the water system's resiliency & longevity of the aging pipes, decrease the likelihood of future water main breaks & improve the overall water system maintenance. There will be an improvement in the hydraulic capacity of the distribution system which improves flow to fire hydrants & overall water quality & reliability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$335,000.00	\$335,000.00	\$335,000.00
Total	Total			\$335,000.00	\$335,000.00	\$335,000.00

Proposed Accomplishments

People (General) : 535
Total Population in Service Area: 1,060
Census Tract Percent Low / Mod: 50.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

DRAFT



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PGM Year: 2021
Project: 0018 - Countywide Montclair Shared Housing Association patio reconstruction senior housing complex
IDIS Activity: 2710 - Montclair Shared Housing Association PY21
Status: Completed 2/22/2023 12:00:00 AM
Location: 27 Hillside Ave Montclair, NJ 07042-2164

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab: Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/31/2022

Description:

Reconstruction outdoor patio for senior residential home at 27 Hillside Ave., Montclair; current patio is in major disrepair and is not accommodating for senior residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$8,000.00	\$8,000.00	\$8,000.00
		2019	B19UC340101	\$1,059.50	\$1,059.50	\$1,059.50
		2021	B21UC340101	\$15,228.50	\$15,228.50	\$15,228.50
Total	Total			\$24,288.00	\$24,288.00	\$24,288.00

Proposed Accomplishments

Housing Units: 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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DEVELOPMENT



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Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0
Female-headed Households	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	22	0	22	0				
Non Low Moderate	0	0	0	0				
Total	22	0	22	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		

DR



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PGM Year: 2021
Project: 0031 - Countywide Big Brothers Big Sisters of Essex, Hudson and Union
IDIS Activity: 2712 - CTWY- Big Brother Big Sisters Mentoring Program PY21
Status: Completed 5/31/2023 12:00:00 AM
Location: 500 Broad St Newark, NJ 07102-3112
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Mentoring Program for youths aged 5 to 18 from low to moderate income families.
Program will serve 30 youths in mentoring relationships & their parent/guardian who meet CDBG income eligibility & reside in Essex County and are struggling with various risk factors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340101	\$4,700.85	\$0.00	\$4,700.85
Total	Total			\$4,700.85	\$0.00	\$4,700.85

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	19	4
Female-headed Households:				0	0	0	0	0	0	0	0
Income Category:											
	Owner	Renter	Total								
Extremely Low	0	0	0							4	
Low Mod.	0	0	0							6	
Moderate	0	0	0							8	
Non Low Moderate	0	0	0							3	
Total	0	0	0							19	
Percent Low/Mod.										84.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

DR



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PGM Year: 2021
Project: 0012 - County DPW roadway reconstruction So Orange Avenue from Speedway to Stuyvesant
IDIS Activity: 2713 - CTWY-Essex County DPW Road Reconst. So Orange Av from Speedway to Stuyvesant PY21
Status: Completed 10/25/2022 12:00:00 AM
Location: 900 Bloomfield Ave Verona, NJ 07044-1381
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Mill & pave various E.C. roads, replacing existing pavement markings, sidewalk & curb work necessary for installation of handicap ramps & detectable warning surfaces, loop detector work, sawing & sealing of joints in Hot Mix Asphalt overlay, drainage improvements including but not limited to reset, repair & reconstruct inlets & manholes, clearing of drainage structures & other incidental improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$940,023.24	\$940,023.24	\$940,023.24
Total	Total			\$940,023.24	\$940,023.24	\$940,023.24

Proposed Accomplishments

People (General) : 6,870
Total Population in Service Area: 9,415
Census Tract Percent Low / Mod: 72.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023		

DK



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PGM Year: 2021

Project: 0017 - Countywide Northwest Essex Community Healthcare Roof Rehabilitation

IDIS Activity: 2722 - CTWY-Northwest Essex Community Healthcare-Roof Rehabilitation PY21

Status: Completed 10/25/2022 12:00:00 AM

Location: 570 Belleville Ave Belleville, NJ 07109-1308

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/01/2022

Description:

Rehabilitate roof to seal and eliminate water leaks for the Northwest Essex Community Healthcare facility Belleville site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	819UC340101	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Public Facilities: 950

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	381	279
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	149	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	640	279

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		634
Low Mod	0	0	0		0
Moderate	0	0	0		6
Non Low Moderate	0	0	0		0
Total	0	0	0		640
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

OK



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PGM Year: 2021
Project: 0018 - Countywide - Wynona's House: Family Resource Center Masonry 2021
IDIS Activity: 2727 - Countywide - Wynona's House - Family Resource Center Masonry PY21
Status: Completed 11/17/2022 12:00:00 AM
Location: 185 Washington St Newark, NJ 07102-3011
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Abused and Neglected Children Facilities (03Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Rehabilitation of masonry along West & South sides of facility at 185 Washington St. to mitigate water intrusion at Wynona's Child Advocacy Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$48,940.50	\$48,940.50	\$48,940.50
Total	Total			\$48,940.50	\$48,940.50	\$48,940.50

Proposed Accomplishments

Public Facilities: 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	892	313
Black/African American:	0	0	0	0	0	0	1,461	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	144	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	2,532	313
Female-headed Households				0	0	0	0	0	0		
Income Category:											
	Owner	Renter	Total								
Extremely Low	0	0	0								
Low Mod.	0	0	0							2,532	
Moderate	0	0	0							0	
Non Low Moderate	0	0	0							0	
Total	0	0	0							2,532	
Percent Low/Mod.										100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

DR



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PGM Year: 2019
Project: 0041 - COUNTYWIDE - Northwest Essex Community Healthcare: ADA Ramp at Entrance
IDIS Activity: 2728 - CTWY- Northwest Essex ADA Ramp at Entrance (Belleville site) PY19
Status: Completed 7/20/2022 12:00:00 AM
Location: 570 Belleville Ave Belleville, NJ 07109-1308
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2022

Description:

Northwest Essex Community Healthcare facility ADA Ramp & railing replacement to the entrance of the Belleville Ave site to ensure stairs & ramp remain fully functional & safety compliant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$65,000.00	\$65,000.00	\$65,000.00
Total	Total			\$65,000.00	\$65,000.00	\$65,000.00

Proposed Accomplishments

Public Facilities: 1,429

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,139	498
Black/African American:	0	0	0	0	0	0	237	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	1,429	496
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	1,370								
Low Mod.	0	0	0	34								
Moderate	0	0	0	5								
Non Low Moderate	0	0	0	20								
Total	0	0	0	1,429								
Percent Low/Mod.				98.6%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022

Project: 0042 - CTWY-Children's Aid & Family Resources PY22 - Generator

IDIS Activity: 2753 - PY22 CTWY-Children's Aid & Family Resources - Group Home Generator

Status: Canceled 7/20/2023 1:02:24 PM

Location: 200 Robin Rd Paramus, NJ 07652-1414

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

NJ has been hit with multiple natural disasters in recent years, each of which has created tremendous hardships for the adults with disabilities who reside in community residences. In addition to the loss of power and heat, which affects routines, medication storage and physical safety, the need within 48 hours to move residents to safer locations results in extraordinary staffing, lodging, and transportation costs. The population served is five adults who have developmental disabilities, and indirectly, the staff that care for them. All persons served at the residence located at 161 Pleasant Valley Way, West Orange, NJ 07052 qualify as low-income. The work to be performed is simply the installation of a whole-home generator, which will provide power in the event of a natural disaster or other emergency. Other than permits, the cost is that of the generator, and installation will be completed by a contractor who has bid on the project. The method of approach is: 1) upon receipt of funds, permits will be applied for and the generator will be purchased. 2) Upon permit approval, the generator will be installed. The entirety of the project will be completed within one month of receipt of funds.

Financing

No data returned for this view. This might be because the applied filter excludes all data

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0052 - PY21 Fairfield-ADA Curbs & Sidewalks - Knoll Rd. & section Long Acres Rd
IDIS Activity: 2754 - PY21 Fairfield - ADA accessible Curbs & Sidewalks Knoll Rd & section Long Acres Rd
Status: Open
Location: 230 Fairfield Rd. Fairfield, NJ 07004-2425
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (DSL)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

The project involves the creation of an ADA compliant curbs & sidewalk extension Knoll Rd & section of Long Acres Rd that connects Knoll Rd to Hollywood Ave.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	819UC340101	\$50,810.80	\$50,810.80	\$50,810.80
		2020	820UC340101	\$44,188.20	\$23,688.29	\$23,688.29
Total	Total			\$95,000.00	\$74,499.09	\$74,499.09

Proposed Accomplishments

Public Facilities: 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	781	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	822	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		822						
Non Low Moderate	0	0	0		0						
Total	0	0	0		822						
Percent Low/Mod.					100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		

DR



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PGM Year: 2021
Project: 0053 - PY21 Nutley-Roadway Resurfacing- Gless Ave from Harrison St to Belleville Municipal Border
IDIS Activity: 2755 - PY22 Nutley-Resurfacing Gless Ave from Harrison St to Belleville Municipal border
Status: Completed 12/16/2022 12:00:00 AM
Location: 1 Kennedy Dr Nutley, NJ 07110-2786
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Roadway resurfacing on Gless Avenue from Harrison Street to Belleville Municipal border

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$84,538.30	\$84,538.30	\$84,538.30
Total	Total			\$84,538.30	\$84,538.30	\$84,538.30

Proposed Accomplishments

People (General) / 1,000
Total Population in Service Area: 1,600
Census Tract Percent Low / Mod: 37.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2021
Project: 0054 - PY21 West Caldwell - ADA Rest rooms & Entry Door Recreation bldg
IDIS Activity: 2756 - PY21 West Caldwell - ADA compliant rest rooms & entry door at Recreation Building
Status: Open
Location: 30 Clinton Rd West Caldwell, NJ 07006-6704
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

ADA compliant rest rooms & entry door at recreation building located at Memorial Park, 10 Fairmont Rd., West Caldwell

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	816UC340101	\$80,065.46	\$80,065.46	\$80,065.46
		2020	820UC340101	\$75,934.54	\$53,231.96	\$53,231.96
Total	Total			\$156,000.00	\$133,297.42	\$133,297.42

Proposed Accomplishments

Public Facilities: 551

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year: 2021
Project: 0055 - PY21 Caldwell-ADA elevator & Restrooms Health Human Service Bldg
IDIS Activity: 2757 - PY21 Caldwell - ADA Elevator & Restrooms at Health & Human Services building
Status: Completed 3/30/2023 12:00:00 AM
Location: 1 Provost Sq Caldwell, NJ 07006-5103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/19/2022

Description:

Installation of new ADA elevator & restrooms at the Health & Human Services building located at 14 Park Ave., Caldwell, NJ

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$324,000.00	\$324,000.00	\$324,000.00
Total	Total			\$324,000.00	\$324,000.00	\$324,000.00

Proposed Accomplishments

Public Facilities: 1,656

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,097	104
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,165	104

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low/Mod	0	0	0		1,165	
Moderate	0	0	0		0	
Non Low/Moderate	0	0	0		0	
Total	0	0	0		1,165	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		

OK



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PGM Year: 2021
Project: 0056 - PY21 CTWY-Essex County Public Works-Road Rehabilitation
IDIS Activity: 2758 - PY21 CTWY-Essex County Public Works-Road Rehabilitation Stuyvesant Ave
Status: Completed 3/28/2023 12:00:00 AM
Location: 900 Bloomfield Ave Verona, NJ 07044-1381
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2022

Description:

Road Rehabilitation of Stuyvesant Ave from South Orange Ave intersection in Newark down through Irvington to Union County border

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	820UC340101	\$1,502,084.54	\$1,502,084.54	\$1,502,084.54
		2021	821UC340101	\$153,876.10	\$153,876.10	\$153,876.10
Total	Total			\$1,655,960.64	\$1,655,960.64	\$1,655,960.64

Proposed Accomplishments

People (General) 4,500
Total Population in Service Area: 21,455
Census Tract Percent Low / Mod: 66.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		

DK



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PGM Year: 2020
Project: 0001 - Belleville Water Main Relining & Valve Replacement Project Phase II
IDIS Activity: 2759 - PY20 Belleville Water Main Relining & Valve Replacement PHII
Status: Completed 12/15/2022 12:00:00 AM
Location: 152 Washington Ave 152 Washington St. Belleville, NJ 07109-2589
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (D3J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/26/2022

Description:

Water Main Relining & Valve replacements for roads contained within Census Tract 147 that require water main rehabilitation, including sections along Newark Ave(Magnolia St. to Watsessing Av), Rocco St. (Newark Ave to Newcomb St), Cuozzo St, Brighton Ave (Sanford Av to Newark Av), Watsessing Av (Newark Av to Sanford Av), Kimball St, Forest Ave & Highland Av. Current water mains are experiencing a reduction in internal diameter due to various corrosion by products. This improvement will improve the water quality, increase the water system's resiliency & longevity of the aging pipes, decrease the likelihood of future water main breaks & improve the overall water system maintenance. There will be an improvement in the hydraulic capacity of the distribution system which improves flow to fire hydrants & overall water quality & reliability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$540,257.00	\$540,257.00	\$540,257.00
Total	Total			\$540,257.00	\$540,257.00	\$540,257.00

Proposed Accomplishments

People (General) : 803
Total Population in Service Area: 1,060
Census Tract Percent Low / Mod: 50.47

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		



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PGM Year: 2021
Project: 0045 - CDBG Planning and Administration
IDIS Activity: 2760 - PY21 CDBG Planning and Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2022

Description:

This activity encompasses the planning, execution of projects, program coordination, evaluation and monitoring of the CDBG program. Also includes the preparation of the 2021 One Year Action Plan, review of applications, preparation of documents to administer the program, and oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$1,116,572.00	\$1,116,572.00	\$1,116,572.00
Total	Total			\$1,116,572.00	\$1,116,572.00	\$1,116,572.00

Proposed Accomplishments

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DK



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PGM Year: 2021
Project: 0045 - CDBG Planning and Administration
IDIS Activity: 2762 - PY21 Home Improvement Project Delivery Costs
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2022

Description:

Costs necessary to administer the home improvement program which is a forgivable loan program. These costs include salaries of the loan advisor, cost estimator/inspector, lead based paint consultant, title search fees, mortgage recording fees, appraisals, loan servicing and loan collections.
Total amount equals \$150,000 base plus 20% of projected program income (20% x \$140,000) = \$178,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$150,000.00	\$71,550.95	\$71,550.95
Total	Total			\$150,000.00	\$71,550.95	\$71,550.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:											0
Income Category:				Owner	Renter	Total	Person				
Extremely Low						0					
Low Mod.						0					
Moderate						0					
Non Low Moderate						0					
Total				0	0	0	0				
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year: 2019
Project: 0062 - CDBG-CV Planning and Administration
IDIS Activity: 2763 - PY20 CDBG-CV Planning and Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/30/2022

Description:

CDBG-CV Planning & Administration costs to administer the project due to the COVID 19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$643,612.00	\$60,866.72	\$60,866.72
Total	Total			\$643,612.00	\$60,866.72	\$60,866.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2021
Project: 0008 - Orange roadway reconstruction Ward Street
IDIS Activity: 2764 - Orange PY21 - Ward Street Reconstruction & Resurfacing
Status: Completed 2/23/2023 12:00:00 AM
Location: 29 N Day St Orange NJ 07050-3908
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/25/2022

Description:

The Ward Street Re-pavement Project involves the milling and paving of a local roadway that is in critical need of conservation interventions. Structural integrity of this roadway has been compromised and is beginning to fail. Because this road is a critical traffic route through Orange, it is imperative to maintain access and serviceability to the City's residents and businesses. The Orange DPW and Engineering Departments identified Ward Street as a road in or less in depth (contingent upon verification of the thickness of the existing asphalt), street surface sweep clean and tack coat, installation of new asphalt pavement at 1 1/2 inch thickness. The scope of work also includes the installation of minor finishing elements (where necessary), including: replacement of sidewalks, reseeding any road limits within the project zones, and installation of appropriate traffic markings and safety measures. Construction will also include installation of ADA compliant curb ramps where insufficient or nonexistent.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$263,577.25	\$263,577.25	\$263,577.25
Total	Total			\$263,577.25	\$263,577.25	\$263,577.25

Proposed Accomplishments

People (General) : 4,925
Total Population in Service Area: 1,160
Census Tract Percent Low / Mod: 70.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2020

Project: 0014 - Nutley - ADA Elevator at Nutley Library

IDIS Activity: 2765 - PY20 Nutley - ADA Elevator at Nutley Library

Status: Completed 2/8/2023 12:00:00 AM

Location: 1 Kennedy Dr Nutley, NJ 07110-2786

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/15/2022

Description:

ADA Compliant Elevator provides wheel chair accessibility to Second & Third Floors and to serve Handicapped people.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$177,950.00	\$177,950.00	\$177,950.00
Total	Total			\$177,950.00	\$177,950.00	\$177,950.00

Proposed Accomplishments

Public Facilities: 3,098

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,732	200
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	234	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	108	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,172	200

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low/Mod	0	0	0		4,172
Moderate	0	0	0		0
Non Low/Moderate	0	0	0		0
Total	0	0	0		4,172
Percent Low/Mod					100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

OK



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PGM Year: 2021

Project: 0013 - Montclair Valley Road Firehouse ADA

IDIS Activity: 2766 - PY21 Montclair ADA Accessibility Restroom Valley Rd. Firehouse

Status: Completed 3/15/2023 12:00:00 AM

Location: 205 Claremont Ave Montclair, NJ 07042-3401

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2022

Description:

This project will improve access to a public facility used for voting and other functions by providing a handicapped accessible bathroom where none currently exists. Project involves removal of toilet and sink in existing bathroom, demolition of interior walls and installation of new walls to create a larger bathroom; installation of a new toilet, sink, mirror, hand dryer and soap dispenser. Installation of new floor and painting new wall. Construction of an external ramp to provide unobstructed access to the bathroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$69,652.45	\$69,652.45	\$69,652.45
Total	Total			\$69,652.45	\$69,652.45	\$69,652.45

Proposed Accomplishments

Public Facilities: 4,553

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,115	50
Black/African American:	0	0	0	0	0	0	2,053	50
Asian:	0	0	0	0	0	0	105	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	260	221

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,553	321
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	4,553				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	4,553				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2022
Project: 0074 - Planned Parenthood providing HIV Prevention, Testing and Counseling services
IDIS Activity: 2767 - PY22 CTYW-Planned Parenthood HIV Prevention, Testing & Counseling
Status: Completed 5/31/2023 12:00:00 AM
Location: 29 N Fullerton Ave Montclair, NJ 07042-3464
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/20/2022

Description:

HIV screening for men and women as a routine part of Montclair health center. By coupling routine "opt out" HIV testing with well established family planning, STI testing and reproductive health services, the agency can increase testing and prevention strategies. Funding is also for using rapid HIV testing, thereby enabling the agency to link clients with HIV care sooner and effectively reduce HIV transmissions. Essex County has one of the highest rates of HIV infection in New Jersey. By providing high quality affordable HIV testing, education, and linkages to care in the community, this public health concern will be addressed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	821UC340101	\$9,800.00	\$9,800.00	\$9,800.00
Total	Total			\$9,800.00	\$9,800.00	\$9,800.00

Proposed Accomplishments

People (General) - 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	963	444
Black/African American:	0	0	0	0	0	0	1,010	52
Asian:	0	0	0	0	0	0	67	8
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	310	180
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,359	688
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	919
Low Mod	0	0	0	538
Moderate	0	0	0	325
Non Low Moderate	0	0	0	577
Total	0	0	0	2,359
Percent Low/Mod				75.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2021

Project: 0005 - Millburn ADA barrier free curb cuts - Glenwood area

IDIS Activity: 2768 - PY21 Township of Millburn- ADA Improvements Glenwood Section Curb Cuts

Status: Completed 2/15/2023 12:00:00 AM

Location: 3/5 Millburn Ave Millburn NJ 07041-1377

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

ADA Barrier Free Curb Cuts at various intersections in the Glenwood section of Millburn.

Intersections include Woodland Road and Ridge Terrace, Ferncliff Terrace, and Pine Terrace; Baltusrol Way and Woodcroft Place, Ridge Terrace, Overlook Terrace, Ferncliff Terrace and Pine Terrace; Pine Terrace East and Campbell Road. 12.22 Award amount increased from \$35,000 up to \$69,055.

Additional \$34,055 to be drawn from funds collected from cancelled activities or projects which did not utilize their full awards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$57,150.00	\$57,150.00	\$57,150.00
Total	Total			\$57,150.00	\$57,150.00	\$57,150.00

Proposed Accomplishments

People (General) : 1,720

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1,017	13
Black/African American	0	0	0	0	0	0	21	0
Asian	0	0	0	0	0	0	42	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	32	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,112	12
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	1,112				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,112				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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PGM Year: 2022

Project: 0024 - COUNTYWIDE - The ARC of Essex County; Accessible Vehicle

IDIS Activity: 2769 - PY22 CTYW - The ARC - Accessible Van

Status: Completed 5/31/2023 12:00:00 AM

Location: 123 Naylor Ave Livingston, NJ 07039-1005

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (QSE)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Purchase ADA 7 passenger handicap accessible vehicle to transport its day program clients who have intellectual & developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340101	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	2
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	2

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		54	
Low/Mod	0	0	0		9	
Moderate	0	0	0		0	
Non Low/Moderate	0	0	0		0	
Total	0	0	0		63	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

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PGM Year: 2020

Project: 0019 - Verona - ADA Access Ramps & Barrier Removal Various Locations

IDIS Activity: 2770 - PY20 Verona-ADA Ramps at Various Intersections

Status: Completed 2/23/2023 12:00:00 AM

Location: 10 Commerce Ct Verona, NJ 07044-1903

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Street Improvements (03K)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/09/2023

Description:

This activity entails installing ADA compliant curb ramps at various intersections throughout the township.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$99,840.00	\$99,840.00	\$99,840.00
Total	Total			\$99,840.00	\$99,840.00	\$99,840.00

Proposed Accomplishments

People (General) : 1,365

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,281	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	62	23
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	7
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,365	44

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low/Mod	0	0	0		1,365	
Moderate	0	0	0		0	
Non Low/Moderate	0	0	0		0	
Total	0	0	0		1,365	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

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PGM Year: 2021
Project: 0007 - Nutley - Roadway Reconstruction King Street
IDIS Activity: 2776 - PY21 Nutley- King St. Reconstruction & Resurfacing
Status: Completed 2/23/2023 12:00:00 AM
Location: 1 Kennedy Dr Nutley, NJ 07110-2786
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2023

Description:

Reconstruction & roadway resurfacing of King Street, encompasses milling and paving

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$203,000.00	\$203,000.00	\$203,000.00
Total	Total			\$203,000.00	\$203,000.00	\$203,000.00

Proposed Accomplishments

People (General) : 845
Total Population in Service Area: 1,580
Census Tract Percent Low / Mod: 44.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		

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PGM Year: 2021
Project: 0002 - Fairfield ADA Compliant Sidewalk Beverly Road
IDIS Activity: 2777 - PY21 Fairfield- Beverly Rd. (Mayhew Dr. - Woodland Rd) ADA Curbcuts
Status: Open
Location: 230 Fairfield Rd. Fairfield, NJ 07004-2425
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2023

Description:

The project involves the creation of an ADA compliant sidewalk on Beverly Road from the current terminus near Mayhew Drive to Woodland Road. This new sidewalk will provide access to Beverly Road Park for the project involves the creation of an ADA compliant sidewalk on Beverly Road from the current terminus near Mayhew Drive to Woodland Road. This new sidewalk will provide access to Beverly Road Park for disabled persons and older adults. Due to the volume and speed of traffic on Beverly Road, it is not conducive for pedestrians to use the road. Crosswalks will allow users to access the park from the quieter side streets in the area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$47,000.00	\$35,743.18	\$35,743.18
Total	Total			\$47,000.00	\$35,743.18	\$35,743.18

Proposed Accomplishments

People (General): 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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PGM Year: 2022

Project: 0058 - Montclair MNDC Project Oasis Youth Empowerment Program

IDIS Activity: 2778 - PY22 Montclair-MNDC Project Oasis Youth Empowerment

Status: Completed 5/31/2023 12:00:00 AM

Location: 205 Claremont Ave Montclair, NJ 07042-3401

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Project Oasis Youth Empowerment Projects targets the youth ages 13-21 years of age.

Programs are designed to develop our youth through classroom instruction, internships, employment, recreation, education & cultural awareness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) 165

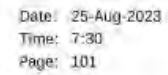
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	21
Black/African American:	0	0	0	0	0	0	119	37
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2022
Project: 0067 - Countywide Family Service League
IDIS Activity: 2780 - CTWY Family Service League - Rape Victim Service & Family Counseling PY22
Status: Completed 5/31/2023 12:00:00 AM
Location: 440 Franklin St Ste 200 Suite 200 Bloomfield, NJ 07003-4379
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (OSG)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Family Service League consists of 2 programs; Counseling Program & SAVE of Essex County Program, the State of NJ designated sexual violence program for Essex County. SAVE provides a 24 hr. emergency hotline, victim accompaniments, counseling for sexualdomestic violence survivors & their significant others. Crisis intervention services will also be provided to victims via a 24 hour emergency hotline & victim accompaniments at hospitals & police departments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$48,000.00	\$48,000.00	\$48,000.00
Total	Total			\$48,000.00	\$48,000.00	\$48,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	158	79
Black/African American:	0	0	0	0	0	0	145	8
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	312	87
Female-headed Households	0		0		0			
Income Category:								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		152			
Low Mod	0	0	0		137			
Moderate	0	0	0		23			
Non Low Moderate	0	0	0		0			
Total	0	0	0		312			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

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PGM Year: 2022
Project: 0073 - Countywide Opportunity Project Pre-Vocational Program
IDIS Activity: 2781 - CTWY Opportunity Project, Inc. Pre-Vocational Program PY22
Status: Completed 5/31/2023 12:00:00 AM
Location: 60 E Willow St Millburn, NJ 07041-1438
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Serving those with brain injuries.
Individuals with such disabilities are in great need of repetition, high level of individual support and structure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

Proposed Accomplishments

People (General): 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	10
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	46	10
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	31							
Low Mod.	0	0	0	11							
Moderate	0	0	0	4							
Non Low Moderate	0	0	0	0							
Total	0	0	0	46							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022

Project: 0066 - Countywide Family Connections Mental Health Services

IDIS Activity: 2782 - CTWY-Family Connections-Mental Health Services PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 395 S Center St. Orange, NJ 07050-3205

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Provide access to licensed psychiatric care which is fundamental to outpatient services.
Provide services & counseling to low to moderate income residents countywide via its psychiatric outpatient program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340101	\$29,000.00	\$29,000.00	\$29,000.00
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

People (General): 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	5
Black/African American:	0	0	0	0	0	0	43	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	35	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	89	24
Female-headed Households				0		0		0			
Income Category:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	77							
Low Mod.	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	12							
Total	0	0	0	89							
Percent Low/Mod				86.5%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022
Project: 0068 - Countywide Jewish Family Service of MetroWest NJ: House Calls Service for Frail Homebound Adults
IDIS Activity: 2783 - CTWY-Jewish Family Service-House Calls Service for Frail Homebound Adults PY22
Status: Completed 5/31/2023 12:00:00 AM
Location: 256 Columbia Tpke Florham Park, NJ 07932-1209
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

House Calls is an integrated approach to the provisions of case management, mental health, health education & healthcare services for frail, homebound older adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	819UC340101	\$8,701.38	\$8,701.38	\$8,701.38
		2020	820UC340101	\$1,298.62	\$1,298.62	\$1,298.62
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) 167

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	15
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	172	15
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		44						
Low Mod.	0	0	0		40						
Moderate	0	0	0		88						
Non Low Moderate	0	0	0		0						
Total	0	0	0		172						
Percent Low/Mod.					100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Case management, group planning & Mental Health Services for Fall & Homebound adults	

OK



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PGM Year: 2022

Project: 0069 - Countywide Jewish Vocational Services of MetroWest

IDIS Activity: 2784 - CTWY-Jewish Vocational Services of MetroWest - Vocational Rehab Services PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 83 Walnut St - Montclair, NJ 07042-4026

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (OSA)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

JVS provides vocational rehabilitation services to help adults who have physical, intellectual and/or developmental disabilities prepare for, search/find/get/keep and excel in a job. At least 75% of our program participants are low-income & 90% are residents of Essex County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$21,229.08	\$21,229.08	\$21,229.08
		2022	B22UC340101	\$13,770.92	\$13,770.92	\$13,770.92
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	94	20
Black/African American:	0	0	0	0	0	0	81	3
Asian:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	216	45
Female-headed Households	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	180				
Low Mod	0	0	0	26				
Moderate	0	0	0	10				
Non Low Moderate	0	0	0	0				
Total	0	0	0	216				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

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PGM Year: 2022

Project: 0070 - Countywide Mental Health Association ADA Vehicle Purchase

IDIS Activity: 2795 - CTWY Mental Health Association of Essex & Morris, Inc. - Vehicle Replacement PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 83 Walnut St. Montclair, NJ 07042-4026

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (OSE)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

Vehicle replacement will assure the sustainability of critical transportation needs for those with severe and persistent mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340101	\$21,229.08	\$21,229.08	\$21,229.08
		2021	B21UC340101	\$7,770.92	\$7,770.92	\$7,770.92
Total	Total			\$29,000.00	\$29,000.00	\$29,000.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

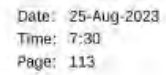
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	1
Black/African American:	0	0	0	0	0	0	545	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	151	127
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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DE



Years	Accomplishment Narrative	# Benefiting
2022		



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PGM Year: 2022

Project: 0071 - Countywide National Council of Jewish Women: Job Readiness

IDIS Activity: 2786 - CTWY National Council of Jewish Women - Job Readiness PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 70 S Orange Ave Livingston, NJ 07039-4910

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (QSH)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

NCJW provides job readiness, career planning & job training to lower income displaced homemakers & their families throughout Essex County. Most clients are single heads of households and are raising their families without any spousal support. They must improve their skills in order to find adequate employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 69

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	7
Black/African American:	0	0	0	0	0	0	45	2
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	93	9
Female-headed Households:				0	0	0	0	0	0	0	0
Income Category:											
	Owner	Renter	Total								
Extremely Low	0	0	0							47	
Low Mod.	0	0	0							23	
Moderate	0	0	0							13	
Non Low Moderate	0	0	0							10	
Total	0	0	0							93	
Percent Low/Mod.										89.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022

Project: 0072 - Countywide NJ Citizen Action Education Fund: Housing & Foreclosure Prevention & Counseling

IDIS Activity: 2787 - CTWY NJCAEF Housing & Foreclosure Prevention Education PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 625 Broad St Newark, NJ 07102-4415

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Counseling only, under 24
CFR 5.100 (DSU)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/15/2023

Description:

NJCAEF Housing & Foreclosure prevention education, outreach & counseling project for Essex County Residents provides free direct housing & foreclosure education, outreach & counseling services to promote & help LMI renters, homebuyers & homeowners get access fair & affordable housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	123	63
Black/African American:	0	0	0	0	0	0	121	14
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	261	78
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		61						
Low Mod.	0	0	0		102						
Moderate	0	0	0		82						
Non Low Moderate	0	0	0		16						
Total	0	0	0		261						
Percent Low/Mod.					93.9%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Helps Low Mod Income of Essex County to get affordable Housing Opportunities.	

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PGM Year: 2022
Project: 0075 - Countywide Essex County Tenant Resource Center Tenant Landlord Counseling
IDIS Activity: 2788 - CTWY- Tenant Resource Center - Tenant Landlord Counseling PY22
Status: Completed 5/31/2023 12:00:00 AM
Location: 50 S Clinton St East Orange, NJ 07018-3120
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Provides information, counseling & referrals to consumers as to their rights, and establishing workable relationships between tenants and landlords.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 360

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	12
Black/African American:	0	0	0	0	0	0	293	53
Asian:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	309	69

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DEVELOPMENT



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		218	
Low/Mod	0	0	0		41	
Moderate	0	0	0		37	
Non Low/Moderate	0	0	0		13	
Total	0	0	0		309	
Percent Low/Mod					95.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Relations between tenants & landlords in Essex County	

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PGM Year: 2022
Project: 0047 - Countywide - Northwest Essex Community Healthcare Light Fixtures
IDIS Activity: 2789 - CTWY Northwest Essex - Public Facility Improvement Roof Rehab PY22
Status: Open
Location: 570 Belleville Ave Belleville, NJ 07109-1308
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Original scope was for improve public facility with energy efficient fixtures.
A request from the agency to change scope was approved by BOCC R-2023-00261 for the rehabilitation of certain sections of the roof that are severely leaking.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$31,000.00	\$0.00	\$0.00
Total	Total			\$31,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2022
Project: 0048 - Belleville - Water Main Relining & Valve Replacement Project 2022
IDIS Activity: 2790 - Belleville PY22 Water Main Relining & Valve Replacement PHIV
Status: Open
Location: 152 Washington Ave Belleville, NJ 07103-2589
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (D3J)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Water Main Relining & Valve replacements for roads contained within Census Tract 147 that require water main rehabilitation, including sections along Newark Ave(Rocco St. to Watsessing Av); Watsessing Av (Newark Av to Sanford Av); Kimball St, Forest Ave.
Current water mains are experiencing a reduction in internal diameter due to various corrosion by products.
This improvement will improve the water quality, increase the water system's resiliency & longevity of the aging pipes, decrease the likelihood of future water main breaks & improve the overall water system maintenance.
There will be an improvement in the hydraulic capacity of the distribution system which improves flow to fire hydrants & overall water quality & reliability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$280,000.00	\$0.00	\$0.00
Total	Total			\$280,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 535
Total Population in Service Area: 1,060
Census Tract Percent Low & Mod: 50.47

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022

Project: 0056 - Montclair Oaks Integrated Care Family Empowered Counseling Positive Hope

IDIS Activity: 2791 - Montclair-Oaks Integrated Care, Families Empowered Counseling Program PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 134 Bloomfield Ave Montclair, NJ 07042-4893

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Positive HOPE is an intense targeted intervention and support program for extremely low and low income Montclair residents who are homeless or at risk of becoming homeless. Oaks Integrated Care/COPE will provide targeted case management and intervention services to adolescents and adults who are struggling with substance abuse and mental health issues which interfere with their ability to function effectively consistently. The goal is to strengthen family stability and reduce the risk of homelessness. Funds will be used to cover the salaries of the professionals providing direct services to the adults and adolescents involved in this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$19,600.00	\$19,600.00	\$19,600.00
Total	Total			\$19,600.00	\$19,600.00	\$19,600.00

Proposed Accomplishments

People (General): 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	33
Black/African American:	0	0	0	0	0	0	75	17
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	167	50

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	130
Low Mod	0	0	0	35
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	167
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This project targets extremely low/low income teens and adults who are Homeless or at risk of being homeless.	

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PGM Year: 2022

Project: 0057 - Montclair Family Promise Transitional Housing Services

IDIS Activity: 2792 - Montclair-Family Promise of Essex County-Transitional Housing PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 46 Park St. Montclair, NJ 07042-3441

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Having lost their home, parents & children come to Family Promise in crisis needing a safe place to sleep, meals to eat and compassion.

Their network provides resources so that families can focus on moving forward.

Case management team works with families to set milestones & connect them with the resources they need to get back on their feet such as job referral, housing assistance, budget workshop or counseling.

The goal is to help families find a home as quickly as possible while providing the services they need to become stable enough to secure and maintain it.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$24,500.00	\$24,500.00	\$24,500.00
Total	Total			\$24,500.00	\$24,500.00	\$24,500.00

Proposed Accomplishments

People (General): 48

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	38
Black/African American:	0	0	0	0	0	0	292	29
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	360	67
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	304				
Low Mod	0	0	0	56				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	360				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022

Project: 0059 - Montclair Succeed 2gether After School Tutoring and Student Enrichment

IDIS Activity: 2793 - Mont-Succeed2gether After School Tutoring Program PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 11 Pine St Montclair, NJ 07042-4346

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (DSO)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Academic Recovery After Pandemic program includes after school Tutoring and both after school & summer enrichment programs for students from low income families

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 307

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	42
Black/African American:	0	0	0	0	0	0	95	8
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	65	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	307	103

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		78
Low Mod	0	0	0		80
Moderate	0	0	0		34
Non Low Moderate	0	0	0		115
Total	0	0	0		307
Percent Low/Mod					62.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

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PGM Year: 2022
Project: 0060 - Montclair Strategic Mentoring Brother to Brother
IDIS Activity: 2794 - Mont-Strategic Mentoring/Brother to Brother-Summer Youth Empowerment PY22
Status: Completed 5/31/2023 12:00:00 AM
Location: 11 Pine St Montclair, NJ 07042-4346
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (DSO)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Provides a Youth Mentoring & Enrichment program for disadvantaged youths providing them opportunities to obtain life skills that will enable them to become productive members of society and improve their lives.
Success of the program will be measured by improvement in graduation rates, grades & behavior.
Additional measures of success will include improved self esteem, healthier relationships and life choices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	57	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	7
Female-headed Households	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	11				
Low Mod	0	0	0	25				
Moderate	0	0	0	13				
Non Low Moderate	0	0	0	13				
Total	0	0	0	62				
Percent Low/Mod					79.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This project allows disadvantage youths to obtain life skills to be more productive	

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PGM Year: 2022
Project: 0061 - Montclair Start Out Fresh Intervention Services (SOFIA)
IDIS Activity: 2795 - Mont- Start Out Fresh (SOFIA) PY22
Status: Completed 5/31/2023 12:00:00 AM
Location: 11 Pine St Montclair, NJ 07042-4346
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (OSG)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Sofia's Soar to Success Program provides free workshops to Domestic Violence victims & survivors to help in the process of emotional healing & building financial independence. Motivational & Financial Independence speakers help clients in building self esteem & to stimulate creativity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 355

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	283	88
Black/African American:	0	0	0	0	0	0	510	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	793	88
Female-headed Households					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	157								
Low Mod.	0	0	0	222								
Moderate	0	0	0	414								
Non Low Moderate	0	0	0	0								
Total	0	0	0	793								
Percent Low/Mod.				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022

Project: 0062 - West Orange Bethany Center for Champions: Outreach for At-Risk Youth Academic Assistance

IDIS Activity: 2796 - West Orange-Bethany Center - Outreach for At-Risk Youth Academic Assistance PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 30 Ashwood Ter West Orange, NJ 07052-5902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

The Bethany Center is starting a formal academic assistance program that can effectively improve the reading, language arts and mathematic standing of at-risk students in the urban rim of West Orange. Pre and post program skills assessments and self reported information help to evaluate youth's behavior & success.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$49,000.00	\$49,000.00	\$49,000.00
Total	Total			\$49,000.00	\$49,000.00	\$49,000.00

Proposed Accomplishments

People (General) 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	16	4
Female-headed Households:					0	0	0	0	0	0	0	0
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	2								
Low Mod.	0	0	0	4								
Moderate	0	0	0	9								
Non Low Moderate	0	0	0	1								
Total	0	0	0	16								
Percent Low/Mod.				93.8%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		

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PGM Year: 2022

Project: 0063 - West Orange - Main Street Counseling - Expanding Mental Health Services

IDIS Activity: 2797 - West Orange-Main Street Counseling-Mental Health Services PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 8 Marcella Ave West Orange, NJ 07052-4164

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Main Street Counseling delivers accessible mental health services for low income residents from West Orange who are connected with main facility, the James A. Degnan Senior House & Valley Settlement House a social service agency

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) 325

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	83
Black/African American:	0	0	0	0	0	0	156	82
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	270	165
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	52								
Low Mod.	0	0	0	218								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	270								
Percent Low/Mod.				100.0%								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2022

Project: 0064 - West Orange Jesus, Others, Yourself Church of God

IDIS Activity: 2798 - West Orange-Jesus, Others, Yourself Church of God- Mentoring Young Adults PY22

Status: Completed 5/31/2023 12:00:00 AM

Location: 9 Westover Ter West Orange, NJ 07052-1612

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Services for Persons with Disabilities (05B)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Vocational & Life planning for youth (ages 14-18, young adults and adults with developmental disabilities)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$6,300.00	\$6,300.00	\$6,300.00
Total	Total			\$6,300.00	\$6,300.00	\$6,300.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	4

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		1
Low Mod	0	0	0		2
Moderate	0	0	0		3
Non Low Moderate	0	0	0		5
Total	0	0	0		11
Percent Low/Mod					54.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Vocational & Life Planning for youth age 14 to 18, young adults & adults with Developmental Disabilities	

OK



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PGM Year: 2022
Project: 0076 - CDBG Planning and Administration
IDIS Activity: 2799 - PY22 CDBG Planning and Administration
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

This activity encompasses the planning, execution of projects, program coordination, evaluation and monitoring of the CDBG program. Also includes the preparation of the 2022 One Year Action Plan, review of applications, preparation of documents to administer the program, and oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$1,048,203.00	\$466,752.01	\$466,752.01
Total	Total			\$1,048,203.00	\$466,752.01	\$466,752.01

Proposed Accomplishments

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2022
Project: Q078 - Home Improvement Project Delivery Costs
IDIS Activity: 2800 - PY22 Home Improvement Project Delivery Costs
Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2023

Description:

Costs necessary to administer the home improvement program which is a forgivable loan program. These costs include salaries of the loan advisor, cost estimator/inspector, lead based paint consultant, title search fees, mortgage recording fees, appraisals, loan servicing and loan collections.
Total amount equals \$150,000 base plus 20% of projected program income (20% x \$140,000) = \$178,000

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$150,000.00	\$0.00	\$0.00
Total	Total			\$150,000.00	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		

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Total:		0	0	0	0	0	0	0	0
Female-headed Households						0			
Income Category:		Owner	Renter	Total	Person				
Extremely Low				0					
Low Mod.				0					
Moderate				0					
Non Low Moderate				0					
Total		0	0	0	0				
Percent Low/Mod.									

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2021

Project: 0014 - Roseland-Tedesco Park ADA Accessibility

IDIS Activity: 2802 - PY21 Roseland-Tedesco Park ADA Compliant Accessibility

Status: Completed 2/23/2023 12:00:00 AM

Location: 19 Harrison Ave Roseland, NJ 07068-1307

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (DSL)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2023

Description:

Provide upgraded and enhanced accessibility throughout the Tedesco Park facility.

This scope of work will include the rehabilitation of the existing access walkway to the playground with new concrete sidewalk and an ADA compliant curb ramp, the installation of two additional points of access that are ADA compliant and an internal walkway system.

This newly created internal access walkway system, coupled with the internal upgrades and additional ADA compliant curb ramps will provide better accessibility throughout Tedesco Park for all who utilize the facility.

Specifically, the Borough is planning to install approximately 200 square yards of 4" thick concrete sidewalk along with three (3) ADA compliant curb ramps along with additional ancillary restoration activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	821UC340101	\$27,925.00	\$27,925.00	\$27,925.00
Total	Total			\$27,925.00	\$27,925.00	\$27,925.00

Proposed Accomplishments

People (General): 513

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	477	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	513	6
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	513
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	0	0	0	513
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022		

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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2804 - The ARC of Essex County-Hazard Pay for Staffing services - PY20 CDBG-CV
Status: Completed 2/23/2023 12:00:00 AM
Location: 123 Naylor Ave Livingston, NJ 07039-1005
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/21/2023

Description:

CDBG-CV non profit COVID related services for Hazard Pay for staff that service developmentally disabled residents of group homes during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2020	B20VW340101	\$141,338.82	\$141,338.82	\$141,338.82
Total	Total			\$141,338.82	\$141,338.82	\$141,338.82

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	7
Black/African American:	0	0	0	0	0	0	53	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	138	7

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

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PGM Year: 2020
Project: 0018 - South Orange - Public Library ADA Improvements
IDIS Activity: 2805 - PY20 South Orange Public Library ADA Improvements
Status: Completed 3/30/2023 12:00:00 AM
Location: 76 S Orange Ave South Orange, NJ 07079-1935
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2023

Description:

Public Library ADA Improvements - Modernize old Elevator to meet all ADA standards BY21 Public Library ADA Improvements CPS#15 was cancelled by South Orange and Funds in the amount of \$105,000 were transferred to PY20 Public Library ADA Elevator.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$154,367.40	\$154,367.40	\$154,367.40
		2022	B22UC340101	\$52,477.60	\$52,477.60	\$52,477.60
Total	Total			\$206,845.00	\$206,845.00	\$206,845.00

Proposed Accomplishments

Public Facilities: 1.409

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,479	67
Black/African American:	0	0	0	0	0	0	744	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,376	67
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	2,376				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	2,376				
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		

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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2806 - PY20 Main Street Counseling Center-Counsel Underserved Population CDBG-CV
Status: Completed 5/23/2023 12:00:00 AM
Location: 8 Marcella Ave West Orange, NJ 07052-4164
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/24/2023

Description:

Counseling Underserved Population by hiring 6 Therapist to provide Mental Health Care due to long term negative impacts from COVID 19 Pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$121,862.36	\$121,862.36	\$121,862.36
Total	Total			\$121,862.36	\$121,862.36	\$121,862.36

Proposed Accomplishments

People (General) : 270

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	169	110
Black/African American:	0	0	0	0	0	0	119	17
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	288	127

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total		Person	
Extremely Low	0	0	0		43	
Low/Mod	0	0	0		155	
Moderate	0	0	0		90	
Non Low/Moderate	0	0	0		0	
Total	0	0	0		288	
Percent Low/Mod					100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Expansion of Mental Health Services to help prevent, prepare & respond to our clients in need services due to COVID	

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PGM Year: 2021

Project: 0004 - Maplewood ADA complaint curb cuts various locations 2021

IDIS Activity: 2807 - PY21 Maplewood ADA Compliant Curb Cuts

Status: Completed 3/29/2023 12:00:00 AM

Location: 574 Valley St. Maplewood, NJ 07040-2669

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2023

Description:

The Township will upgrade curb cuts with detectible warning surfaces, ramps, and intersecting sidewalks to meet ADA accessibility regulations and associated improvements at various locations in the Township.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340101	\$94,690.00	\$94,690.00	\$94,690.00
		2020	B20UC340101	\$80,065.46	\$80,065.46	\$80,065.46
		2021	B21UC340101	\$18,244.54	\$18,244.54	\$18,244.54
Total	Total			\$193,000.00	\$193,000.00	\$193,000.00

Proposed Accomplishments

People (General): 24,800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,823	0
Black/African American:	0	0	0	0	0	0	954	0
Asian:	0	0	0	0	0	0	68	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	186	128
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,029	128
Female-headed Households	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	3,029				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	3,029				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		

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PGM Year: 2019
Project: 0020 - South Orange - ADA Baird Center Elevator amended to Monella Center
IDIS Activity: 2808 - PY19 South Orange - Monella Cultural Community Center ADA Elevator
Status: Open
Location: 78 S Orange Ave South Orange, NJ 07079-1935
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/31/2023

Description:

ADA improvements to the Vincent Monella Cultural Community Center Elevator

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340101	\$33,488.51	\$33,488.51	\$33,488.51
		2022	B22UC340101	\$69,411.49	\$49,272.49	\$49,272.49
Total	Total			\$102,900.00	\$82,761.00	\$82,761.00

Proposed Accomplishments

Public Facilities: 535

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Category:											
	Owner	Renter	Total		Person						
Extremely Low	0	0	0		0						
Low Mod.	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod.											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year: 2020

Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services

IDIS Activity: 2809 - PY20 CDBG-CV The Bridge - Soundproofing Treatment Spaces

Status: Open

Location: 860 Bloomfield Ave West Caldwell, NJ 07006-7106

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/12/2023

Description:

The Bridge will be soundproofing treatment spaces to provide counseling services to residence of Essex County with Low/Med income levels.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$185,225.00	\$52,002.81	\$52,002.81
Total	Total			\$185,225.00	\$52,002.81	\$52,002.81

Proposed Accomplishments

Public Facilities : 28

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:					0	0	0
Income Category:	Owner	Renter	Total	Person			
Extremely Low	0	0	0	0			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	0			
Percent Low/Mod							

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2810 - PY20 CDBG-CV The Bridge - HVAC upgrade
Status: Open
Location: 860 Bloomfield Ave West Caldwell, NJ 07006-7106
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/12/2023

Description:

The Bridge requested HVAC upgrade for their mental/substance abuse counseling center to residence of Essex County with Low income levels.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$35,900.00	\$0.00	\$0.00
Total	Total			\$35,900.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 194

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low/Mod	0	0	0		0
Moderate	0	0	0		0
Non Low/Moderate	0	0	0		0
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2020

Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services

IDIS Activity: 2811 - PY20 CDBG-CV Family Connections - Handicap Lift

Status: Open

Location: 395 S Center St Orange, NJ 07050-3205

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: Q4/12/2023

Description:

Family Connections originally was funded \$156,371 and requested an increase of \$14,649 due to increase costs for the handicap lift installation to service an increased patient population throughout Essex County with Low/Mod income levels.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$171,000.00	\$0.00	\$0.00
Total	Total			\$171,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) 213

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod.	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod.												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2812 - Family Service League - counseling for domestic violence victims - PY20 CDBG-CV
Status: Open
Location: 440 Franklin St Ste 200 Suite 200 Bloomfield, NJ 07003-4379
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (OSG)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/16/2023

Description:

Non Profit CDBG-CV COVID related activity, Counseling for domestic violence victims due to the pandemic, This is their 2nd round of Funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$45,291.00	\$16,967.50	\$16,967.50
Total	Total			\$45,291.00	\$16,967.50	\$16,967.50

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod.	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod.												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0059 - CDBG-CY Public Services Non-Profit COVID Related Services
IDIS Activity: 2811 - Housing & Neighborhood Development Services (HANDS)-Financial Consulting -PY20-CDBG-CY
Status: Open
Location: 15 S Essex Ave Rear Orange, NJ 07050-2975
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (Q5H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/16/2023

Description:

Round 2 of funding for Non Profit Covid related activity - Financial consulting for low income residents of the City of Orange due to the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$37,500.00	\$17,109.00	\$17,109.00
Total	Total			\$37,500.00	\$17,109.00	\$17,109.00

Proposed Accomplishments

People (General) : 137

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

OK



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PGM Year: 2020
Project: 0059 - CDBG-CV Public Services Non-Profit COVID Related Services
IDIS Activity: 2814 - Essex County Legal Aid Association PY20 CDBG-CV
Status: Open
Location: 465 Mlk Jr Blvd Hall of Records Room 118, Newark, NJ 07102-1735
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/16/2023

Description:

Round 2 Funding for Non profit Agency for COVID related activities by providing legal aid for Special Needs Students & Victims of Domestic Violence during the pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$168,500.00	\$5,745.00	\$5,745.00
Total	Total			\$168,500.00	\$5,745.00	\$5,745.00

Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total		Person
Extremely Low	0	0	0		0
Low Mod	0	0	0		0
Moderate	0	0	0		0
Non Low Moderate	0	0	0		0
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2020
Project: 0059 - CDBG20-CV Food Pantries/Soup Kitchens
IDIS Activity: 2815 - CDBG20-CV Food Pantry/Soup Kitchens II
Status: Open
Location: 20 Crestmont Rd Verona, NJ 07044-2902
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in
05A 05Y, 03T (05Z)
National Objective: URG

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/18/2023

Description:

Second round of funding for Public services food pantries and soup kitchens who will provide meals to households impacted by COVID 19.
United Community Corporation will receive \$84,829 for Food Distribution & Montclair Neighborhood Development Center \$136,020 for Meals & Groceries

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$2,570,479.00	\$92,460.00	\$92,460.00
Total	Total			\$2,570,479.00	\$92,460.00	\$92,460.00

Proposed Accomplishments

People (General) 2,500

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2019
Project: 0064 - CDBG20-CV 3 Food Pantries/Soup Kitchens
IDIS Activity: 2816 - PY20 CDBG-CV3 United Community Corp-Food Distribution
Status: Open
Location: 332 S 8th St Newark, NJ 07103-2173
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/30/2023

Description:

Cares Act CDBG CV3 Food PantrySoup Kitchen \$1,028,192.00 of which United Community Corp applied for \$84,829.00 for their Food Distribution program due to Covid19

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340101	\$84,829.00	\$0.00	\$0.00
Total	Total			\$84,829.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 740

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount:	\$66,003,079.28
Total Drawn Thru Program Year:	\$59,763,911.43
Total Drawn in Program Year:	\$10,070,742.29

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Persons served table HOME Inspection

CAPER PY 2022 SUMMARY OF PERSONS SERVED

CATEGORY	CDBG PS	CDBG PI	CDBG PF	CDBG HIP	CDBG TOTAL	CDBG CV	HOME
# Extremely Low	3572	0	2017	0	5589	1234	8
# Low	4628	11652	17548		33828	2546	
# Mod	1079	16095	1562	13	18749	189	
# Non-Low/Mod	766	14165	427	0	15358	17	
Total Income Categories	10045	41912	21554	13	73524	3986	8
% low mod					79.1%	99.6%	100.0%
White	4348	2298	12069	6	18721	636	4
Black/ African American	4630	21	5841	6	10498	2846	3
Asian	200	104	691		995	4	
American Indian/ Alaskan Native	9	0	34		43	301	
Native Hawaiian/Other Pacific Islander	10	0	35	1	46	3	
American Indian/ Alaskan Native & White	5	0	35	0	40	0	
Asian & White	4	0	10	0	14	0	
Black/ African American & White	40	0	14	0	54	40	
American Indian/Alaskan Native & Black/African American	3	7	0	0	10	0	
Other Multi-Racial	796	47	920	0	1763	156	1
Total Demographic	10045	2477	19649	13	32184	3986	8
# Hispanic persons	1705	57	2415	3	4180	637	1

PI = Public Infrastructure

PF = Public Facility Improvement

PS = Public Service

HIP = Home Improvement

Income data available for all projects completed during PY 2022

Demographic data available for public service and ADA capital projects completed during PY 2022

HOME ACTIVITIES INSPECTED DURING FY 2022

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITY
ARC Ashwood Av 7	Ashwood Av 7	Livingston	5
ARC 10 Belmont Dr B	Belmont Dr 10	Livingston	6
ARC 160 Bloomfield Av	Bloomfield Av 160	Verona	6
ARC 130 Boyden Av	Boyden Av 130	Maplewood	2
ARC 32 Green Av Roseland	Green Av 32	Roseland	4
ARC 705 Irvington Av	Irvington Av 705	Maplewood	16
ARC 5 Linden Av Bloomfield	Linden Av 5	Bloomfield	6
ARC 44 Maple	Maple 44	Belleville	5
ARC 10 Mt Pleasant Av	Mt Pleasant Av 10	Belleville	1
ARC 51 Oakwood Av Liv	Oakwood Av 51	Livingston	5
ARC 434 Washington Av	Washington Av 434	Montclair	6
ARC 81 Willow	Willow 81	Milburn	2
HMEC 43 Glenridge	Glenridge Av 43	Montclair	4
HMEC 55 Glenridge Av	Glenridge Av 55	Montclair	6
HMEC 87 Mission	Mission St 87	Montclair	2
PL 97 Edgewood Av	Edgewood 97	West Or	5
PL Liberty Av	Liberty Av 121	Bloomfield	5
PL 534 Lincoln Av	Lincoln Av 534	Orange	3
PL 75 Lincoln Av Nwk	Lincoln Av 75	Newark	3
PL 70 Osbourne St	Osborne St 70	Glen Ridge	3
PL NO, V INC So Pierson Rd 43	Pierson Rd So 43	Maplewood	3
PL 180 Ridgewood Av Newark	Ridgewood 180	Newark	7
PL 381 Rosaville Av	Rosaville Av 381	Newark	6
PL 30 Rutgers St	Rutgers St 30	Maplewood	3
RPM Grand Central Senior Housing LP	Center St SO 219	Orange	11
RPM Station Partners Urban Renewal LP (GALENTQ/UNC 12)	Lincoln Av 32	Orange	11

HOME ACTIVITIES TO BE INSPECTED DURING PY 2022

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
AIDS Resource Foundation	ROSEVILLE AV 176	Newark	11
ALPERT Harvard Development URA	440 Central Av	Orange	8
ALPERT Valley Road Residential	22-24 Central Av	West Orange	11
ARC Livingston Beacon Av	Beacon Av 7	Livingston	4
ARC 27 Claremont	Claremont 27	Montclair	6
ARC 366 Highland Av	Highland Av 366	Orange	8
ARC 177 Marion Av	Marion Av 177	West Or	2
ARC Marmon Terrace	Marmon Terrace	Orange	6
ARC 27 Meadowbrook	Meadowbrook 27	Maplewood	1
ARC 498 Meadowbrook	Meadowbrook 498	Maplewood	2
ARC 539 Mt Prospect Av	Mt Prospect 539	Newark	8
ARC 18 Prospect St	Prospect St 18	South Or	2
ARC 17 Romano St Ntly	Romano St 17	Nutley	6
ARC 576 Seven Oaks	Seven Oaks 576	Orange	4
ARC 155 Sunrise	Sunrise Terrace 155	Cedar Grove	5
ARC 19 Terrace Av	Terrace Av 19	West Or	4
ARC 4 Wedgewood II	Wedgewood 4	West Or	6
Childrens Aid and Family Services	161 Pleasant Valley Way	West Orange	1
CP of North Jersey	525 Pleasant Valley Way	West Or	6
Hampton Valley Urban Renewal LP	Elizabeth Av 106	Newark	20
HANDS 400 So Jefferson	So Jefferson 400	Orange	5
High St Heights/ACON	MLK Blvd 577	Newark	6

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
HMEC 10 Miller	Miller St 10	Montclair	1
Integrity House	MLK Blvd 667	Newark	8
JESPY 343 Academy St	Academy St 343	South Or	4
JESPY 65 Academy	Academy St 65	South Or	5
JSDD Maplewood Supervised	Burnett 141	Maplewood	5
JESPY 102 Connett Place	Connet Place 182	South Or	6
JSDD 60 Glenview Drive	Glenview Drive 60	West Or	1
JSDD 151 E Northfield Rd Liv	Northfield Av 151	Livingston	4
JSDD 85 Undercliff Rd	Undercliff Rd 85	Millburn	6
JSDD 26 Wedgewood	Wedgewood 26	Verona	1
JSDD 43 Wedgewood	Wedgewood 43	Verona	1
LUA Homes LLP (BROAD ST) Harmony Apts	Broad St 98	Newark	10
MH Association of Essex County (KINGSLAND)	Kingsland 184	Nutley	7
MHAEC 134 Bay Av Bloomfield	Bay Av 134	Bloomfield	3
MHAEC 354 OR RD 1829	Orange Rd 354	Orange	11
MHAEC No 16th ST Bloomfield	16th St North 99	Bloomfield	3
Mill Street Development URA	Mill Street	Belleville	20
NCC 101 14th Av LLC (A BETTER LIFE)	14th St 101	Newark	10
NJ Association on Correction - Jennies Place	30 Hunter St	Newark	8
Nutley Episcopal Senior Housing Inc	VINCENT PLACE 47	Nutley	71
PL 537 So 16th St	16th St So 537	Newark	11
PL XIII 475 Broadway	Broadway 475	Newark	5

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
PL 225 Centre St	Centre St 225	Mutley	3
PI 56 - 62 Halleck St	Halleck St 56	Newark	10
PL 7 Walnut St	Walnut St 7	Livingston	5
Reformed Church of Highland Park Affordable Housing Corp	Brill St 134	Newark	5
RPM Cherry Tree Village URA LP (2002)	6th Av West 351	Newark	11
RPM Downtown Partners Mixed Income LP (BROAD ST)	BROAD ST 999	Newark	6
RPM White Rock	Hilltop Drive 52	North Caldwell	11
RPM 651 Lincoln Av Associates	Lincoln Av 651	Orange	68
RPM Dr King Plaza URA II LP (BRICK CHURCH)	LINCOLN ST 17	East Or	7
RPM DR KING PLAZA URA LP (560 King)	MLK BLVD 560	East Or	8
Start Easy Eagle Development (SEED) Corp - Liberty St	Liberty St 571	Orange	4