

# Essex County, NJ

## 2015-2019 Consolidated Plan 2018 Consolidated Annual Performance and Evaluation Report

CDBG – HOME – ESG



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*Putting Essex County First*

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Containing information of all programs and projects administered by:

The Department of Economic Development, Training & Employment  
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive  
Robert D. Jackson, County Administrator  
Anibal Ramos, Jr., Department Director  
George F. Serio, Jr., Division Director



# County of Essex

## New Jersey

**Joseph N. Di Vincenzo, Jr.**  
Essex County Executive

**Robert D. Jackson**  
Essex County Administrator

### **Board of Chosen Freeholders**

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Wayne L. Richardson, Vice President – Freeholder, District II

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Carlos M. Pomares – Freeholder, District V

Deborah Davis Ford – Clerk of the Board

Department of Economic Development Training & Employment  
Anibal Ramos, Jr., Department Director

Division of Housing and Community Development  
George F. Serio, Jr, Division Director

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	18	10	55.56%	16	10	62.50%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	3	0	0.00%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	0	0		0	3	



Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	15	5	33.33%	15	5	33.33%
Create and Retain Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	4	3	75.00%			
Economic Development	Business Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	275	398	144.73%	62	0	0.00%
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12190	6719	55.12%	474	0	0.00%
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		300	0	0.00%
Homelessness	Homeless	CDBG: \$416165 / ESG: \$	Homelessness Prevention	Persons Assisted	160	153	95.63%	47	0	0.00%

Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26366	47491	180.12%			
Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13651	4979	36.47%			
Planning & Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Homeowner Housing Added	Household Housing Unit	4	0	0.00%			

Public Facilities Creation and Retention	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15244	50661	332.33%	11522	3170	27.51%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	11122	19745	177.53%	16444	675	4.10%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13651	10108	74.05%	8700	5129	58.95%
Public Services	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%	823	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The County through its CDBG program completed various public facility and public improvement projects that benefitted communities throughout the County. Public services were provided to 5,129 people through various non-profit sub-recipients for a myriad of services including after school, mental health, senior wellness and educational programs. Nearly all service agencies exceeded their target goals but the overall performance of the service agencies was negatively impacted by the cancellation of two activities early in the program year. The actual results from public improvement and public facility projects are lower than expected, due in part to the time required to complete capital

intensive projects. It is noted that the actual results reported by IDIS do not include the benefits of projects from prior program years that were completed during PY 2018 (10 road projects impacting 11,202 persons and 1 public facility impacting 2000 persons), as well as several activities that were physically completed during PY 2018 but not listed as completed until recently (2 facility activities impacting 3312 persons, 2 park projects impacting 10,000 residents, and 5 road projects impacting 10,350 persons).

The chart indicates that public services for housing benefit did not meet its goal, but the primary agency responsible for managing this program is focused on addressing issues that delay the delivery of his service. In addition to the CDBG Home Improvement Program which rehabilitated 5 homes in 2018, the HOME program assisted three low income homebuyers to purchase their first homes, as well as assisting in the new construction of 10 units of rental housing. The ESG program continues to assist several agencies to address homelessness throughout the County. This report indicates the ESG program provided rapid re-housing assistance to 398 people, provided 6,719 overnight shelter to homeless people and provided 153 people with homeless prevention assistance. Additional Data regarding persons serviced by ESG and the COC is attached.

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## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG	HOME	ESG
White	3,163	2	0
Black or African American	4,981	10	0
Asian	100	5	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	6	0	0
<b>Total</b>	<b>8,250</b>	<b>17</b>	<b>0</b>
Hispanic	0	0	0
Not Hispanic	8,250	17	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The Division is collecting data re the Hispanic population serviced by the organizations receiving CDBG funds. However the IDIS system is failing to register the inputted values. The total number of Hispanics serviced by CDBG award recipients that were service agencies during PY 2018 totaled 2,466. See attached table for a breakdown of this data. In addition various road projects serviced communities with Hispanic populations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	5,336,236	5,846,175
HOME	public - federal	1,295,280	825,619
ESG	public - federal	423,923	441,356

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Essex County HOME Consortium	100	100	Essex County geographic area
Essex Urban County	100	100	18 Communities within the Urban County

Table 4 – Identify the geographic distribution and location of investments

### Narrative

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For the single HOME project completed during PY 2018, New Community Corporation leveraged County HOME funds with a HOME loan from the City of Newark, a loan through the FHLB, tax credit investors and the HMFA for both construction and permanent financing. A Matching requirements for this project will be generated by foregone interest yielded by the FHLB and HMFA construction loan.

For the three First Time HOME Buyer projects that closed during PY 2018, the County allocated its designated first time home buyer funds with loans from private banks and mortgage lenders. Matching requirements will be yielded by the foregone interest resulting from favorable mortgage interest rates.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	5,904,275
2. Match contributed during current Federal fiscal year	242,891
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,147,166
4. Match liability for current Federal fiscal year	192,912
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,954,254

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2394 NCC	12/17/2018	0	192,812	0	0	0	0	192,812
2536 FTHB BIJO	07/16/2018	0	45,983	0	0	0	0	45,983
2587 FTHB BERARDO	09/28/2018	0	4,096	0	0	0	0	4,096

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
194,685	0	100,000	0	94,685

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	1	0	0	1	0	0
Dollar Amount	70,000	0	0	70,000	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	5,237,397	0	5,237,397			
Number	1	0	1			
Sub-Contracts						
Number	5	4	1			
Dollar Amount	1,682,000	1,612,000	70,000			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		3	623,206			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	31	18
Number of Special-Needs households to be provided affordable housing units	3	0
<b>Total</b>	<b>34</b>	<b>18</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	16	10
Number of households supported through Rehab of Existing Units	18	5
Number of households supported through Acquisition of Existing Units	0	3
<b>Total</b>	<b>34</b>	<b>18</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

For PY 18, the Home Improvement Program completed five home rehabilitation activities vs, a projected goal of 15 homes. During PY 2018 the county's home improvement program conducted 89 intakes of interested homeowners. The loan advisor's role is to review all submissions and determine eligibility for the CDBG funded program. 75 of the initial intakes did not submit requested financial documentation to make a determination, 3 were over income and rejected and 5 cases were completed. The program did not achieve its goals identified in the action plan for a number of reasons. Three cases involved disputes

between homeowners and their contractors which were referred for mediation and chaired by county counsel. Two of the three cases were closed and the third is ongoing however work is 90% complete on the home. In addition, one of the program's inspectors was injured on a job site and has been out half the year due to the injury which compromised the division's ability to review work requests, conduct inspections and monitor ongoing projects. The short staffing also created a backlog and three homeowners had to re-certify their income since their eligibility period expired.

For the HOME program, differences between the goals and outcomes for a given year are most likely due to an unexpected delay in construction or in finalizing the loan commitments of all potential lenders. As a result, there may be year to year variations between predictions and actual results. However, despite certain projects being delayed, every project for which a commitment was extended in the past several years has been completed, or is near completion, and delivered housing units that are very much appreciated by consumers. During PY 18, the HOME program produced 10 new rental units and 3 first time buyer activities, vs. projections of 15 new and rehabilitated units and 1 first time home buyer.

#### **Discuss how these outcomes will impact future annual action plans.**

The division hired a new inspector to fill the void left by the injured employee and will monitor the program to ensure goals are achieved.

Re the HOME program, greater than historical activity for the First Time Home Buyer program during PY 2018 motivated the agency to propose an additional allocation of FTHB funds for the 2019 Action Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	10
Low-income	1	3
Moderate-income	2	0
<b>Total</b>	<b>5</b>	<b>13</b>

**Table 13 – Number of Households Served**

#### **Narrative Information**

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**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County of Essex works alongside our local PHAs to develop affordable housing whenever the opportunity arises to join together. The local PHA's more often than not provide tenant based rental assistance, and in those instances the County is simply the housing provider - along with the developer. The PHA's role in that situation is limited - ensuring that eligible tenants remain stable in the units in which Essex County helps develop through direct subsidy to the client. Less frequently, the PHA's help create project based rental properties, and the County lends its support in a more symbiotic fashion with the PHA (including a sharing of the affordable housing responsibilities). In this instance the PHA and the County both have a share in the underwriting and subsidy layering analysis. The projects tend to be more complex, because the subsidy is identified and applied regardless of which clients will be moving into the units. The County understands its responsibility vis a vis these types of PHA projects - most PHA's happen to be outside of the County Consortium so it makes it difficult to identify PHA project based developments with which the County can work in conjunction.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

PHA residents can apply for funding through the County's First Time Homebuyers program if they feel like they are ready for all of the facets and difficulties of homeownership. This program is available for any resident of the eighteen (18) consortium communities and gives people who are in affordable housing units or are formerly in affordable housing units an opportunity to purchase a residential property via downpayment assistance or the buy-down of their initial loan principal. It is noted that the County recently funded three First Time HOME Buys and plans to refund this program in PY 2019.

### **Actions taken to provide assistance to troubled PHAs**

Essex County, through it's Continuum of Care has extended the opportunity to foster Memorandum of Understanding agreements between service providers/case managers in order for the PHA to ensure that their specialized population unit vouchers receive the necessary services. It is envisioned that through this partnership, PHA's will be able to apply for and request more vouchers per community, and apply for more special project set aside vouchers (for those with disabilities/mental health/homeless). We started this process with Irvington Housing Authority last year and the organization is now a participating member of the COC. We will continue to recruit other Consortium PHA's to participate in our programs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County has undertaken a number of steps to remove barriers to affordable housing:

The County has established a homelessness trust fund through the collection of additional fees through its Division of Deeds and Mortgages;

The County will continue to collaborate with affordable housing providers, advocates and stakeholders to identify barriers and develop policies to remove those barriers;

The County will continue to participate in the Continuum of Care / Essex County CEAS committee to address housing needs for homeless and special needs populations;

The County previously increased the subsidy to \$50,000 for first time homebuyers in order to increase purchase options within the HOME Consortium First Time Home Buyers program. The county exhausted these funds during PY 2018 but will allocate PY 2019 funds to continue to provide assistance to homebuyers;

The County will continue to work with affordable housing developers to identify private, other public including state and federal funds to subsidize affordable housing as well as consider activities in opportunity zones;

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The County of Essex is committed to allocating funds to low and moderate income people particularly those households with incomes at or below 50% of the area median income. As in prior years, individuals with special needs, including the elderly, chronic homeless and persons with disabilities including mental health have been identified as a priority for receiving federal funds.

The public service sub-recipients receiving CDBG funds are required to attend annual technical assistance workshops at the office of the Division of Housing and Community Development. The workshops are administered by the program monitors which review the requirements of the CDBG subrecipient agreement that include regulatory requirements, insurance, audits and reporting. The public service agencies are required to submit monthly reports in addition to their reimbursement vouchers which must include appropriate supporting documentation for all expenses incurred. The program monitors conduct on-site monitoring visits at least once during the program year to review the files of the sub-recipient.



### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County implements an owner occupied housing rehabilitation program as well as an affordable development program utilizing HOME Program funds. The County had entered into a contract with Mandell Lead Inspectors to conduct inspections for the existence of lead paint hazards in all assisted housing units. Lead- Safe work practices were used on all assisted housing rehabilitation projects. Upon completion of all work the lead inspector conducted an assessment and a clearance report was issued. In those cases where a home did not pass inspection, the contractor was responsible for addressing all issues and was not paid until the home passed inspection. All risk assessments and clearance were conducted by Mandell Lead Inspectors. The county did submit an application to HUD for a lead safe housing grant which was not funded in 2018.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County of Essex funds a wide array of public non-profit social service agencies. These agencies provide a wide range of services to County residents. The services range from after school programs designed to increase learning aptitude, recreational programs, mental health services, food pantries, HIV testing to name a few. The anti-poverty initiatives of the Urban County towns include financial literacy and homebuyer counseling services. The county utilizes its ESG program to fund non-profit agencies to address homelessness in the county. The funding of homeless prevention and rapid re-housing programs has contributed to the reduction of poverty-level families through the provision of stable housing. Agencies such as Interfaith Hospitality Network work closely with poverty level families to provide case management services for long term solutions to prevent future homelessness as well as support services to ultimately achieve housing/economic stability and increased skills and education. National Council of Jewish Women provides job counseling services which help women achieve economic empowerment through job skills training.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County has been working continuously with the consortium to address the budget cuts they continue to face especially with the State cuts that have severely affected the 18 municipalities in Essex and how CDBG funds can be better used to assist their low-moderate income residents. Coordination and streamlining of programs are essential to overcoming financial shortfalls while maintaining current services all of which have been impacted by the economy and the State of New Jersey's adverse financial situation.

The County continues to cultivate relationships with affordable housing developers, special needs servicer providers, social service providers, community development organizations and other units of government. The County, through its Continuum of Care and CEAS committee works with homeless service providers to improve the services and shelter for homeless populations. The County looks forward to the state's recently passed bill to increase minimum wage to provide a more sustainable income for its residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County holds monthly community development meetings, public hearings as well as annual technical assistance workshops that serve to educate as well to offer opportunities for coordination among funding agencies including housing developers and social service agencies.

In addition, the County has provided funding through its HOME program to non-profit developers who have created units for those with special needs as well as formerly homeless families. These non-profit affordable housing developers had helped identify housing needs in the County which were subsequently incorporated in the Strategic Plan and ultimately received funding for the development of affordable housing units.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County updated its Analysis of Impediments to Fair Housing (AI) for the County Consortium in 2015 and submitted it as an amendment to the 2015-2019 Consolidated Five Year Plan. The 2015 Analysis of Impediments to Fair Housing identified twenty three (23) impediments. In 2015 the County began implementing the recommendations made in the AI to address the identified impediments including:

**Redlining:** The County has lobbied for an increased minimum wage with formal action taken by the Essex County Board of Chosen Freeholders in September 2015 to increase the minimum wage to \$15.00 an hour, making Essex County the first in the State to endorse an increase.

**Linguistic Isolation:** The County continued bi-lingual effort and employs bi-lingual staff to assist non-english speaking residents. The County updated its LEP for compliance.

**Building Codes and Enforcement:** The County provides assistance to disabled homeowners and occupants for accessibility improvements through its Home Improvement Program. The County's Home Improvement Program staff hold workshops throughout the County and encourage participating municipalities to advertise the program and educate their code enforcement staff about the program so that low and moderate income people can be made aware and therefore utilize the program before a violation is issued.

**Lack of Decent Affordable Housing:** The County continued to support basic home improvements for homeowner households through the CDBG funded Home Improvement Program.

**Transportation and Employee Access:** The County provided assistance to the development of an affordable housing project near the transit station in Orange. This development represents the transit oriented development which improves the quality of life by reducing commute time and costs as well as increased access to job opportunities for lower income persons that are located outside their

neighborhood.

Neighborhood Revitalization: The County continued to expand the variety of available housing types by funding a wide array of housing developments in PY 2015 including housing for homeless families, senior citizens, special needs individuals with developmental disabilities.

Public Housing and Hope Vi: The AI contained a recommendation to promote new affordable housing developments to strengthen existing neighborhood assets. The County has continued to support such developments and has focused affordable housing funding in the City of Orange neighborhoods greatly affected by the foreclosure crisis. The County previously utilized the NSP 3 program to fund the Orange

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## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Activities are reviewed and implemented with the proper monitoring and compliance standards in place. The County progressively reviews each priority during the project implementation phase. The County's strategy for monitoring employs continuous quality improvement measures that consistently monitor projects to ensure that short term and long term goals are being met. The Division consists of staff experienced in the various program and project type areas. Projects funded through various programs are monitored in the following areas:

1. Compliance with the following National Objectives: Benefit to low and moderate income persons, Elimination of slums and blight, Urgent need (has never been used by the County) 2. Compliance with federal, state and local procurement standards. 3. Compliance with the Davis-Bacon Prevailing Wage Act and similar state requirements. 4. Compliance with Federal OMB financial management guidelines.

Compliance in these areas is verified through the following processes:

- Receipt and review of monthly service provider clientele reports and , for HOME funded projects, annual tenant certifications. A minimum of one (1) on site monitoring visits for each CDBG project per program year. Most construction activities require multiple visits depending on their complexity. Inspections of HOME projects are to be conducted within on year after the project is completed and at least once every three years thereafter. Monthly distribution of a financial summary by municipality. Annual review of the Single Audits conducted for funded projects. Constant interaction with the primary project contact person and municipal representatives. The use of explanatory and comprehensive grants and loans agreements. The filing of mortgage liens and/or deed restrictions on capital projects.

Using these strategies, the county has maximized the efficiency and impact of each of its programs and achieved the short term goals outlined in the One Year Action Plan. A Program Performance sub-committee determined that the County needed to incorporate monitoring strategies that would ensure greater compliance for grantees. The result of the committee's analysis yielded a more efficient reporting system, more clearly defined program benchmarks and more accountability for grantees. This system provided the County with the tools necessary to ensure that programs are meeting HUD's goals and that funds are being spent in a timely manner. For the CDBG program, despite our best efforts, there are a number of capital projects which have been delayed due to a myriad of factors. Upon a review of these projects, The Division has recaptured CDBG funds from those activities that were never

started and reprogrammed those funds to activities that were shovel ready. For ongoing projects that are expected to finish in the near future, the County extended certain sub-recipient agreements until December 31, 2019. For the HOME program, staff is responsible for monitoring the HOME assisted properties to ensure that the income status of the tenants occupying the HOME assisted units, the rents charged for these units, and the physical condition of these units are in compliance with HUD HOME standards. On an annual basis, the staff collects certification statements from the building owners. Once a building obtains its CO and the HOME units are occupied, the County reviews the eligibility of tenants and rent limits, and subsequently conducts onsite visits to review tenant project files every three years thereafter to ensure that the data is being maintained correctly and that source documentation is collected by the building owner at least once every six years for continuous tenants and/or immediately when a new tenant occupies a residential unit.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the National Affordable Housing Act of 1992, the Division of Housing and Community Development considers the Citizen Participation component to be integral to the Consolidated Planning process. Although the County places particular emphasis on participation from residents of low and moderate-income areas, the programs and projects that are initiated as a result of the Consolidated Plan benefit all County residents. Therefore, all citizens are encouraged to participate in the development of the 2018 One Year Action Plan. Additionally, the County includes the Township of Bloomfield in this process because of their involvement in the HOME consortium.

To meet these requirements, the Division of Housing and Community Development has prepared the following Citizen Participation Plan outlining the Division's objectives and how they will be accomplished.

I. Objective: To provide citizens with information concerning the range of eligible activities, applications, and program requirements.

1. Week of October 16, 2017 notification for the submission of applications was given to:

a. All Community Development Representatives as elected by the participating municipalities.

The county published its notices in the spanish speaking news publication El Coqui in accordance with its LEP plan.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County re-evaluates its objectives every year during the application process for grant awarding. Utilizing multiple sources of data such as Census, AFFI tools and reports, monitoring reports, independent studies and any other appropriate data that we have found to be valid, we have shifted our priorities one way or another depending on what the data shows. For example, if the consortium members present data showing that their needs have shifted to needing more after school enrichment programs as a function of not only their educational performance but as a matter of public safety and police resource management then we can retool the way we evaluate and score those programs during the RFP process. Those programs may now function as satisfying multiple program objectives, and give the County "more bang for the buck" and enabling us to utilize these grant funds more efficiently. This past year, our municipal sub-recipients had numerous hurdles which slowed progress on many infrastructure projects. Through the reprogramming process, the Division funded major roadway reconstruction activities throughout the county to address the timeliness test.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During PY 2018, the County conducted on site inspections of twenty six (26) HOME assisted properties (see attachment). No major issues were identified and the sites were generally determined to be in compliance with HOME property standards. However, there were some repair recommendations for certain properties, such as the HANDS project at 400 South Jefferson Street, which were suitable for occupancy and safe but warranted notification of the need for repairs. It is noted that when serious issues are discovered during a property inspection, the County notifies the developer that the property is not in compliance with acceptable standards and that it must address the deficiency within 30 days.

The County's objective to inspect more sites during PY 2018 was negatively impacted by the unexpected absence of a staff inspector due to injury. As the Division has now adjusted to the absence of the previous inspector, added staff and redistributed inspection responsibilities and adjusted to this absence, it is expected that thirty six properties scheduled for inspection (see attached) will be completed during PY 2019; six have already been completed in June and July of PY 2019. Later in the year the Division will begin to schedule inspections of sites that were previously inspected at the beginning of the current three year cycle.

During PY 2018, the County conducted onsite monitoring visits for 13 entities and continued to collect annual certifications from HOME loan recipients. To date, no major issues were identified, tenant eligibilities and rent amounts were generally in compliance with regulations, and vacancies were being addressed by satisfactory marketing strategies. The County will monitor 13 sites during PY 2019 before beginning to schedule the next round of visits with clients who previously were monitored during this 3 year cycle.

an inspection of the property at 571 Liberty Street, Orange determined that the four residential units were in good condition and determined to be safe, sanitary and suitable for occupancy, but the exterior of the building and certain heating and plumbing equipment located in the basement were in disrepair. Upon notification of our concerns, the property owner immediately initiated repairs. As of August 1, 2018, all requested repairs have been completed

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

Affirmative marketing actions appear to be effective as completed projects are filling units in a timely manner for a diversified ethnic base, due in part to high demand for the affordable units, and there have been no complaints of unfair practices presented to the County. Furthermore, developers and agencies have cooperated with the County to ensure they meet the affirmative action guidelines that are incorporated in their respective Written and Loan Agreements. Essex County will sustain its commitment to affirmatively further fair housing and alleviate any impediments to fair housing choices, and continue to promote its programs via the County web site, monthly Constortium meetings, public hearings, Citizen Action, and public notices released in several Spanish and English neighborhood newspapers.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During PY 2018, the HOME Program expended a total of \$100,000 of Program Income for two First Time Home Buyer activities (\$50,000 per activity).

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).  
91.320(j)**

The Division has sought to expand its eligible CHDO developers and was able to assist Project Live, Inc., a non-profit developer active in Essex County for many years, obtain its CHDO designation in PY 2017. The Division subsequently funded a substantial rehabilitation project for a residential property owned by Project Live in the City of Newark. This project is a joint venture with another PJ, the City of Newark, and will enhance the lives of the residents by providing necessary site improvements and enhanced accessibility to the building.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete  
Basic Grant Information**



<b>Recipient Name</b>	ESSEX COUNTY
<b>Organizational DUNS Number</b>	133334586
<b>EIN/TIN Number</b>	226002433
<b>Identify the Field Office</b>	NEWARK
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Newark/Essex County CoC

**ESG Contact Name**

<b>Prefix</b>	0
<b>First Name</b>	G
<b>Middle Name</b>	0
<b>Last Name</b>	Serio
<b>Suffix</b>	0
<b>Title</b>	Director

**ESG Contact Address**

<b>Street Address 1</b>	Kip's Castle Park 20 Crestmount Road
<b>Street Address 2</b>	0
<b>City</b>	Verona
<b>State</b>	NJ
<b>ZIP Code</b>	07044-
<b>Phone Number</b>	9736550200
<b>Extension</b>	0
<b>Fax Number</b>	0
<b>Email Address</b>	gserio@essexhcd.com

**ESG Secondary Contact**

<b>Prefix</b>
<b>First Name</b>
<b>Last Name</b>
<b>Suffix</b>
<b>Title</b>
<b>Phone Number</b>
<b>Extension</b>
<b>Email Address</b>

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	06/01/2018
<b>Program Year End Date</b>	05/31/2019

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** ISAIAH HOUSE

**City:** East Orange

**State:** NJ

**Zip Code:** 07017, 4208

**DUNS Number:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 150000

**Subrecipient or Contractor Name:** Apostles' House

**City:** Newark

**State:** NJ

**Zip Code:** 07104, 3708

**DUNS Number:** 166465476

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 31069

**Subrecipient or Contractor Name:** Interfaith Hospitality Network for the Homeless of Essex County, Inc.

**City:** Montclair

**State:** NJ

**Zip Code:** 07042, 3441

**DUNS Number:** 137469800

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 26500

**Subrecipient or Contractor Name:** The Salvation Army

**City:** Montclair

**State:** NJ

**Zip Code:** 07042, 2706

**DUNS Number:** 625417941

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** YMWCA of Newark & Vicinity

**City:** Newark

**State:** NJ

**Zip Code:** 07102, 4504

**DUNS Number:** 075138552

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 73000

**Subrecipient or Contractor Name:** Integrity, Inc.

**City:** Newark

**State:** NJ

**Zip Code:** 07102, 2388

**DUNS Number:** 065794000

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** The Salvation Army - Drop In Center

**City:** Montclair

**State:** NJ

**Zip Code:** 07042, 2706

**DUNS Number:** 625417941

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 20000

**Subrecipient or Contractor Name:** YWMCA of Newark & Vicinity

**City:** Newark

**State:** NJ

**Zip Code:** 07102, 4504

**DUNS Number:** 075138552

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** The Salvation Army -Cornerstone Emergency Shelter

**City:** Montclair

**State:** NJ

**Zip Code:** 07042, 2706

**DUNS Number:** 062517941

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** The Salvation Army - Homeless Prevention Services

**City:** Montclair

**State:** NJ

**Zip Code:** 07042, 2706

**DUNS Number:** 625417941

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** The Salvation Army

**City:** Newark

**State:** NJ

**Zip Code:** 07102, 1920

**DUNS Number:** 062517941

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 18500

**Subrecipient or Contractor Name:** Bridges Outreach, Inc.

**City:** Newark

**State:** NJ

**Zip Code:** 07102, 5202

**DUNS Number:** 136779217

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 29560

**Subrecipient or Contractor Name:** Covenant House - Roof Renovations

**City:** Newark

**State:** NJ

**Zip Code:** 07102, 2630

**DUNS Number:** 849380019

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18500

**Subrecipient or Contractor Name:** Interfaith Hospitality Network - Rapid Re-Housing

**City:** Montclair

**State:** NJ

**Zip Code:** 07042, 3441

**DUNS Number:** 833225238

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 70000

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## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

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#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information



## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Division, in consultation with the CoC has worked together to create a monitoring tool and to establish performance standards for the ESG projects. The ESG monitor and the CoC's Performance Evaluation and Data Quality subcommittee utilize our NJHMIS along with on site monitorings to continuously update what those standards should be. For example, the minimum utilization rate for all Emergency Shelter projects must be above 80% and each agency should have less than 10% errors aggregate on their AHAR reports. We also require that every agency submit their reports at the monthly CEAS meeting and the CoC Performance Evaluation and Data Quality Subcommittee analyze them so that any errors are caught and corrected. This combined effort has led to a tremendous increase in the data quality of the ESG recipients.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	33,785	10,645	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	560	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>33,785</b>	<b>11,205</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	44,876	53,906	13,078
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	595	8,643	1,593
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>45,471</b>	<b>62,549</b>	<b>14,671</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	0	81,126	68,958
Renovation	0	18,500	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>99,626</b>	<b>68,958</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	4,625	16,666
HMIS	0	0	0
Administration	0	896	11,607

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
370	79,256	178,901	111,902

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	15,000
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0

Other	79,256	159,505	69,567
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>79,256</b>	<b>159,505</b>	<b>84,567</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
3,387	158,512	338,406	196,469

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **Attachment**

### **Cover Page Caper 2018**

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# Essex County, NJ

## 2015-2019 Consolidated Plan 2018 Consolidated Annual Performance and Evaluation



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The Department of Economic Development, Training & Employment  
The Division of Housing & Community Development

Joseph N. Di Vincenzo, Jr., County Executive  
Robert D. Jackson, County Administrator  
Anibal Ramos, Jr., Department Director  
George F. Serio, Jr., Division Director



# County of Essex

New Jersey

**Joseph N. Di Vincenzo, Jr.**  
Essex County Executive

**Robert D. Jackson**  
Essex County Administrator

## Board of Chosen Freeholders

Brendan W. Gill, President – Freeholder At-Large

*Putting Essex County First*

Wayne L. Richardson, Vice President – Freeholder, District II

Patricia Sebold, Freeholder At-Large

Kufus I. Johnson – Freeholder At-Large

Romaine Graham – Freeholder At Large

Robert Mercado – Freeholder, District I

Tyshammie L. Cooper – Freeholder, District III

Leonard M. Luciano – Freeholder, District IV

Carlos M. Pomares – Freeholder, District V

Deborah Davis Ford – Clerk of the Board

Department of Economic Development Training & Employment  
Anibal Ramos, Jr., Department Director

Division of Housing and Community Development  
George F. Serio, Jr., Division Director



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CR-25 Homeless and Other Special Needs 91.220(e); 91.520(c)

CR-30 Public Housing 91.220(h); 91.320(f)

CR-35 Other Actions 91.220(d, e); 91.520(c)

CR-40 Monitoring 91.220(d, e); 91.520(c)

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*Putting Essex County First*

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ESG

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# PR 26

	Office of Community Planning and Development	DATE: 08-05-19
	U.S. Department of Housing and Urban Development	TIME: 16:56
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2018	
ESSEX COUNTY , NJ		

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,192,314.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	20,000.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,212,314.00

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,794,992.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,794,992.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,051,183.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,846,175.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(633,861.26)

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,721,661.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,721,661.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.47%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	598,181.56
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	598,181.56
32 ENTITLEMENT GRANT	5,192,314.00
33 PRIOR YEAR PROGRAM INCOME	143,922.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,336,236.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.21%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,051,183.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,051,183.01
42 ENTITLEMENT GRANT	5,192,314.00
43 CURRENT YEAR PROGRAM INCOME	20,000.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,212,314.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.17%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2018  
ESSEX COUNTY, NJ

DATE: 08-05-19  
TIME: 16:56  
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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2261	COUNTYWIDE: Home Improvement Program	14B	LMH	\$18,025.00
2016	54	2473	HIP OORP PI/PY16	14B	LMH	\$11,200.00
2017	49	2537	HIP OORP PI/PY17	14B	LMH	\$44,106.00
				<b>14B</b>	<b>Matrix Code</b>	<b>\$73,331.00</b>
<b>Total</b>						<b>\$73,331.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	40	2547	6246089	COUNTYWIDE: Northwest Essex (Belleville) ADA Entrance & Restroom	03D	LMC	\$2,000.00
					<b>03D</b>	<b>Matrix Code</b>	<b>\$2,000.00</b>
2016	50	2419	6247545	COUNTYWIDE: St. James Social Service Corp. - Rehabilitation Project	03E	LMC	\$42,488.00
2017	16	2480	6176567	NUTLEY: Public Safety Building Handicap Accessible Restroom	03E	LMC	\$18,032.00
2017	16	2480	6179800	NUTLEY: Public Safety Building Handicap Accessible Restroom	03E	LMC	\$11,760.00
2017	16	2480	6179801	NUTLEY: Public Safety Building Handicap Accessible Restroom	03E	LMC	\$15,208.00
2017	19	2496	6209982	ORANGE: Colgate Park Skate Facility	03E	LMA	\$7,406.25
2017	19	2496	6209984	ORANGE: Colgate Park Skate Facility	03E	LMA	\$13,480.50
2017	19	2496	6209987	ORANGE: Colgate Park Skate Facility	03E	LMA	\$3,466.75
2017	19	2496	6247549	ORANGE: Colgate Park Skate Facility	03E	LMA	\$121,920.85
2017	19	2496	6248749	ORANGE: Colgate Park Skate Facility	03E	LMA	\$79,125.65
2017	23	2481	6249725	SOUTH ORANGE: Barrier Free Access to Village Police Department	03E	LMC	\$115,852.00
2018	7	2543	6241439	MILLBURN: Barrier Free Access to Town Hall Restroom	03E	LMA	\$34,055.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$462,795.00</b>
2013	2	2540	6231735	Dept. of Public Works - Belleville Park Pathways Resurfacing (REPROGRAMMED funds)	03F	LMA	\$250,000.00
2015	22	2348	6217898	ORANGE: High St. & Alden St. Multi-Purpose Field Improvements	03F	LMA	\$8,816.00
2016	19	2425	6217900	ORANGE: High St. & Alden St. Park Improvement Phase II	03F	LMA	\$122,290.50
2016	19	2425	6217902	ORANGE: High St. & Alden St. Park Improvement Phase II	03F	LMA	\$218,812.81
2016	19	2425	6238451	ORANGE: High St. & Alden St. Park Improvement Phase II	03F	LMA	\$33,637.84
2016	126	2531	6245341	Department of Public Works Riverbank Park facility improvement	03F	LMA	\$500,000.00
2017	28	2482	6247548	WEST ORANGE: Ginny Duenkel Municipal Pool ADA Improvements	03F	LMC	\$122,796.90
2018	54	2593	6245345	COUNTYWIDE: Dept. of Public Works - Roberto Clemente Baseball Field	03F	LMC	\$215,673.50
2018	54	2593	6245347	COUNTYWIDE: Dept. of Public Works - Roberto Clemente Baseball Field	03F	LMC	\$356,597.50
2018	54	2593	6249960	COUNTYWIDE: Dept. of Public Works - Roberto Clemente Baseball Field	03F	LMC	\$53,904.25
					<b>03F</b>	<b>Matrix Code</b>	<b>\$1,882,529.30</b>
2015	70	2532	6212329	Nutley - Bayard Street Recontstruction	03K	LMA	\$52,836.85
2015	70	2532	6245340	Nutley - Bayard Street Recontstruction	03K	LMA	\$19,663.15
2016	4	2457	6200517	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$66,503.68
2016	4	2457	6209962	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$24,068.92
2016	4	2457	6266467	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$1,848.42



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2016	4	2457	6266471	BELLEVILLE: Roadway Reconstruction of Maier Street	03K	LMA	\$1,140.00
2016	5	2458	6200518	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$105,530.71
2016	5	2458	6209966	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$34,461.19
2016	5	2458	6266474	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$2,856.98
2016	5	2458	6266476	BELLEVILLE: Roadway Reconstruction of Cleveland Street	03K	LMA	\$5,415.00
2016	8	2422	6205475	GLEN RIDGE: ADA Street Ramp Improvements	03K	LMC	\$40,000.00
2016	26	2426	6231735	WEST ORANGE: Roadway Improvements to Chestnut Street	03K	LMA	\$135,899.85
2016	26	2426	6231736	WEST ORANGE: Roadway Improvements to Chestnut Street	03K	LMA	\$2,773.47
2016	27	2427	6219055	WEST ORANGE: Roadway Improvements to Samuel Street	03K	LMA	\$112,700.00
2016	27	2427	6219057	WEST ORANGE: Roadway Improvements to Samuel Street	03K	LMA	\$2,300.00
2016	28	2428	6219058	WEST ORANGE: Roadway Improvements to Ridge Avenue	03K	LMA	\$116,620.00
2016	28	2428	6219061	WEST ORANGE: Roadway Improvements to Ridge Avenue	03K	LMA	\$2,380.00
2016	124	2530	6200522	Belleville Reconstruction of Charles Street	03K	LMA	\$72,500.00
2017	1	2487	6200519	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$96,967.13
2017	1	2487	6209971	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$34,656.46
2017	1	2487	6266472	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$2,686.20
2017	1	2487	6266473	BELLEVILLE: Roadway Reconstruction of Wilson Place	03K	LMA	\$5,700.00
2017	2	2488	6209976	BELLEVILLE: Roadway Reconstruction of Stephens Street	03K	LMA	\$147,833.00
2017	17	2494	6212316	NUTLEY: Princeton Street Reconstruction & Resurfacing	03K	LMA	\$58,800.00
2017	18	2495	6212317	NUTLEY: Hunt Place Reconstruction & Resurfacing	03K	LMA	\$49,000.00
2017	35	2484	6205477	COUNTYWIDE: E.C. Dept. of Public Works - Various Roadway Reconstruction	03K	LMA	\$321,440.00
					<b>03K</b>	<b>Matrix Code</b>	<b>\$1,516,581.01</b>
2017	9	2492	6219063	MONTCLAIR: Lackawanna Plaza Alley Improvement	03L	LMA	\$71,625.00
2017	10	2493	6219066	MONTCLAIR: Pedestrian Mobility Improvements ( Maple & Bellevue Avenues )	03L	LMA	\$15,050.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$86,675.00</b>
2017	36	2485	6179796	COUNTYWIDE: Family Connections, Inc. - Ground/Basement Level Flooring Project	03P	LMC	\$18,430.00
					<b>03P</b>	<b>Matrix Code</b>	<b>\$18,430.00</b>
2017	48	2486	6215099	COUNTYWIDE: Wynona's House - Exterior Waterproofing Rehab Project	03Q	LMC	\$22,540.00
					<b>03Q</b>	<b>Matrix Code</b>	<b>\$22,540.00</b>
2016	123	2529	6238461	Livingston - ADA Van	05A	LMC	\$49,819.65
2016	123	2529	6246093	Livingston - ADA Van	05A	LMC	\$5,180.35
2018	35	2577	6238457	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$7,642.00
2018	35	2577	6271035	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$100.00
2018	39	2581	6228856	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$34,087.75
2018	39	2581	6238459	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,328.60
2018	39	2581	6241441	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,869.68
2018	39	2581	6250177	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,733.97
					<b>05A</b>	<b>Matrix Code</b>	<b>\$110,762.00</b>
2017	34	2511	6247552	COUNTYWIDE: E.C. Dept. of Citizen/Senior Services - Purchase of ADA Vehicle	05B	LMC	\$83,300.00
2018	28	2572	6249513	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$4,425.00
2018	28	2572	6249514	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$2,325.00
2018	28	2572	6266466	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$6,375.00
2018	28	2572	6271156	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$78.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$96,503.00</b>



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2017	43	2518	6163722	COUNTYWIDE: N.W. Essex Community Healthcare Network - Transitional Services	05D	LMC	\$3,385.50
2018	12	2564	6248730	MONTCLAIR: Succeed2gether - After School Tutoring Program	05D	LMC	\$12,314.57
2018	12	2564	6249515	MONTCLAIR: Succeed2gether - After School Tutoring Program	05D	LMC	\$7,285.43
2018	13	2566	6238453	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$6,205.00
2018	13	2566	6271042	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$5,895.00
2018	14	2562	6245343	MONTCLAIR: MINDC - Project Oasis Youth Program	05D	LMC	\$19,600.00
2018	20	2569	6247543	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$35,000.00
2018	20	2569	6247544	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$10,000.00
2018	30	2574	6246087	COUNTYWIDE: Big Brothers & Big Sisters - Mentoring Program	05D	LMC	\$6,860.00
2018	41	2582	6238432	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$2,938.85
2018	41	2582	6238435	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$446.60
2018	41	2582	6241440	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$23,698.15
2018	41	2582	6266075	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$3,385.45
					<b>05D</b>	<b>Matrix Code</b>	<b>\$137,014.55</b>
2018	29	2573	6241443	COUNTYWIDE: ARC of Essex - Accessible Vehicle	05E	LMC	\$29,400.00
2018	36	2578	6247547	COUNTYWIDE: Mental Health Association - Vehicle Replacement	05E	LMC	\$9,678.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$39,078.00</b>
2018	44	2584	6228868	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
2018	44	2584	6228870	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$2,822.00
2018	44	2584	6244953	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$9,408.00</b>
2018	15	2567	6246086	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$2,806.00
2018	15	2567	6266074	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$1,953.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$4,759.00</b>
2017	12	2502	6176557	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176563	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176565	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.80
2017	15	2501	6217895	MONTCLAIR: HOME Corp - H.O.P.E.	05H	LMC	\$588.00
2017	40	2515	6168276	COUNTYWIDE: National Council for Jewish Women - Job Readiness	05H	LMC	\$911.00
2018	10	2563	6248408	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248408	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248423	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	37	2579	6228866	COUNTYWIDE: National Council for Jewish Women - Job Readiness Program	05H	LMC	\$5,993.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$28,873.82</b>
2017	46	2476	6176553	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$11,567.87
2018	43	2541	6238442	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$68,355.00





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2018	43	2541	6248729	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$15,470.08
					<b>05K</b>	<b>Matrix Code</b>	<b>\$95,392.95</b>
2017	14	2504	6163720	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$400.00
2017	45	2520	6179797	COUNTYWIDE: Planned Parenthood - HIV Prevention, Testing & Counseling	05M	LMC	\$3,563.63
2018	11	2565	6238454	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$11,550.00
2018	11	2565	6248403	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$3,810.00
2018	11	2565	6266070	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$4,240.00
2018	34	2576	6228862	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$4,908.88
2018	34	2576	6241442	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$2,164.11
2018	34	2576	6248728	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$965.00
2018	34	2576	6270628	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$1,861.41
					<b>05M</b>	<b>Matrix Code</b>	<b>\$33,363.03</b>
2018	42	2583	6228858	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$8,018.16
2018	42	2583	6228860	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$1,336.36
2018	42	2583	6244956	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$4,345.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$13,699.52</b>
2017	41	2516	6186684	COUNTYWIDE: NJ Citizen Action - Housing & Foreclosure Education & Outreach	05U	LMH	\$9,979.99
2018	38	2580	6246085	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05U	LMC	\$13,388.63
2018	38	2580	6266073	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05U	LMC	\$5,959.07
					<b>05U</b>	<b>Matrix Code</b>	<b>\$29,327.69</b>
2017	50	2475	6161807	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$6,980.24
2017	50	2475	6161808	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$3,229.71
2017	50	2475	6161809	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$1,178.26
2017	50	2475	6161811	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$873.03
2017	50	2475	6161812	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$403.94
2017	50	2475	6161813	COUNTYWIDE: Home Improvement Loan Delivery Costs Program	14H	LMH	\$147.37
2018	47	2590	6248838	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248840	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,962.45
2018	47	2590	6248843	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248844	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248847	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6248850	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,973.41
2018	47	2590	6248851	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,862.28



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2018	47	2590	6248854	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,962.88
2018	47	2590	6248856	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,866.41
2018	47	2590	6248857	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,980.24
2018	47	2590	6249442	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$5,339.01
2018	47	2590	6249444	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$5,878.05
2018	47	2590	6249445	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,278.13
2018	47	2590	6249446	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,428.36
2018	47	2590	6249449	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$6,583.55
2018	47	2590	6249704	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,683.77
2018	47	2590	6249705	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,804.96
2018	47	2590	6249706	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,798.90
2018	47	2590	6249708	COUNTYWIDE: Home Improvement Loan delivery Costs Program	14H	LMH	\$4,793.47
					<b>14H</b>	<b>Matrix Code</b>	<b>\$131,929.38</b>
<b>Total</b>							<b>\$4,721,661.25</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	123	2529	6238461	Livingston - ADA Van	05A	LMC	\$49,819.65
2016	123	2529	6246093	Livingston - ADA Van	05A	LMC	\$5,180.35
2018	35	2577	6238457	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$7,642.00
2018	35	2577	6271035	COUNTYWIDE: Jewish Family Services - Frail Adult Program	05A	LMC	\$100.00
2018	39	2581	6228856	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$34,087.75
2018	39	2581	6238459	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,328.60
2018	39	2581	6241441	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,869.68
2018	39	2581	6250177	COUNTYWIDE: North Ward Center - Casa Israel Adult Medical Daycare	05A	LMC	\$4,733.97
					<b>05A</b>	<b>Matrix Code</b>	<b>\$110,762.00</b>
2017	34	2511	6247552	COUNTYWIDE: E.C. Dept. of Citizen/Senior Services - Purchase of ADA Vehicle	05B	LMC	\$83,300.00
2018	28	2572	6249513	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$4,425.00
2018	28	2572	6249514	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$2,325.00
2018	28	2572	6266466	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$6,375.00
2018	28	2572	6271156	COUNTYWIDE: 1st Cerebral Palsy - After School Enrichment Program	05B	LMC	\$78.00
					<b>05B</b>	<b>Matrix Code</b>	<b>\$96,503.00</b>
2017	43	2518	6163722	COUNTYWIDE: N.W. Essex Community Healthcare Network - Transitional Services	05D	LMC	\$3,385.50
2018	12	2564	6248730	MONTCLAIR: Succeed2gether - After School Tutoring Program	05D	LMC	\$12,314.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	12	2564	6249515	MONTCLAIR: Succeed2gether - After School Tutoring Program	05D	LMC	\$7,285.43
2018	13	2566	6238453	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$6,205.00
2018	13	2566	6271042	MONTCLAIR: Strategic Mentoring/Brother to Brother - Summer Youth Empowerment	05D	LMC	\$5,895.00
2018	14	2562	6245343	MONTCLAIR: MNDC - Project Oasis Youth Program	05D	LMC	\$19,600.00
2018	20	2569	6247543	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$35,000.00
2018	20	2569	6247544	ORANGE: Main St. Counseling - Counseling Services	05D	LMC	\$10,000.00
2018	30	2574	6246067	COUNTYWIDE: Big Brothers & Big Sisters - Mentoring Program	05D	LMC	\$6,860.00
2018	41	2582	6238432	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$2,938.85
2018	41	2582	6238435	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$446.60
2018	41	2582	6241440	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$23,698.15
2018	41	2582	6266075	COUNTYWIDE: N.W. Essex Comm. Healthcare Network - Transitional Services	05D	LMC	\$3,385.45
					<b>05D</b>	<b>Matrix Code</b>	<b>\$137,014.55</b>
2018	29	2573	6241443	COUNTYWIDE: ARC of Essex - Accessible Vehicle	05E	LMC	\$29,400.00
2018	36	2578	6247547	COUNTYWIDE: Mental Health Association - Vehicle Replacement	05E	LMC	\$9,678.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$39,078.00</b>
2018	44	2584	6228868	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
2018	44	2584	6228870	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$2,822.00
2018	44	2584	6244953	COUNTYWIDE: The Bridge, Inc. - Behavioral Health Counseling	05F	LMC	\$3,293.00
					<b>05F</b>	<b>Matrix Code</b>	<b>\$9,408.00</b>
2018	15	2567	6246066	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$2,806.00
2018	15	2567	6266074	MONTCLAIR: Start Out Fresh Intervention Advocates (S.O.F.I.A.) Soar To Success	05G	LMC	\$1,953.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$4,759.00</b>
2017	12	2502	6176557	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176563	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.82
2017	12	2502	6176565	MONTCLAIR: Interfaith Hospitality Network - Home for Good	05H	LMC	\$1,781.80
2017	15	2501	6217895	MONTCLAIR: HOME Corp - H.O.P.E.	05H	LMC	\$588.00
2017	40	2515	6168276	COUNTYWIDE: National Council for Jewish Women - Job Readiness	05H	LMC	\$911.00
2018	10	2563	6248406	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248408	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	10	2563	6248423	MONTCLAIR: Interfaith Hospitality Network - Transitional Services	05H	LMC	\$5,345.46
2018	37	2579	6228866	COUNTYWIDE: National Council for Jewish Women - Job Readiness Program	05H	LMC	\$5,993.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$28,873.82</b>
2017	46	2476	6176553	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$11,567.87
2018	43	2541	6238442	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$68,355.00
2018	43	2541	6248729	COUNTYWIDE: Tenant Resource Center	05K	LMC	\$15,470.08
					<b>05K</b>	<b>Matrix Code</b>	<b>\$95,392.95</b>
2017	14	2504	6163720	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$400.00





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	45	2520	6179797	COUNTYWIDE: Planned Parenthood - HIV Prevention, Testing & Counseling	05M	LMC	\$3,563.63
2018	11	2565	6238454	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$11,550.00
2018	11	2565	6248403	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$3,810.00
2018	11	2565	6266070	MONTCLAIR: COPE Center, Inc. - Families Empowered Counseling Program	05M	LMC	\$4,240.00
2018	34	2576	6228862	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$4,908.88
2018	34	2576	6241442	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$2,164.11
2018	34	2576	6248728	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$865.00
2018	34	2576	6270628	COUNTYWIDE: Family Service League - Sexual Assault/Domestic Violence/Victim Counseling	05M	LMC	\$1,861.41
					<b>05M</b>	<b>Matrix Code</b>	<b>\$33,363.03</b>
2018	42	2583	6228858	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$8,018.16
2018	42	2583	6228860	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$1,336.36
2018	42	2583	6244956	COUNTYWIDE: Opportunity Project - Pre-Vocational Program	05O	LMC	\$4,345.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$13,699.52</b>
2017	41	2516	6186684	COUNTYWIDE: NJ Citizen Action - Housing & Foreclosure Education & Outreach	05U	LMH	\$9,979.99
2018	38	2580	6246085	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05U	LMC	\$13,388.63
2018	38	2580	6266073	COUNTYWIDE: NJ Citizen Action - Housing/Foreclosure Education & Outreach Program	05U	LMC	\$5,959.07
					<b>05U</b>	<b>Matrix Code</b>	<b>\$29,327.69</b>
<b>Total</b>							<b>\$598,181.56</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	51	2528	6161803	COUNTYWIDE: CDBG Planning and Administration	21A		\$7,800.06
2017	51	2528	6161804	COUNTYWIDE: CDBG Planning and Administration	21A		\$3,605.57
2017	51	2528	6161805	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,315.38
2018	48	2591	6238334	COUNTYWIDE: CDBG Planning and Administration	21A		\$155.65
2018	48	2591	6238335	COUNTYWIDE: CDBG Planning and Administration	21A		\$150.37
2018	48	2591	6238336	COUNTYWIDE: CDBG Planning and Administration	21A		\$845.00
2018	48	2591	6238339	COUNTYWIDE: CDBG Planning and Administration	21A		\$148.04
2018	48	2591	6238341	COUNTYWIDE: CDBG Planning and Administration	21A		\$845.00
2018	48	2591	6238342	COUNTYWIDE: CDBG Planning and Administration	21A		\$26.65
2018	48	2591	6248809	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,500.31
2018	48	2591	6248812	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,731.27
2018	48	2591	6248814	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,896.76
2018	48	2591	6248819	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,629.58
2018	48	2591	6248823	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,554.49
2018	48	2591	6248825	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,668.85
2018	48	2591	6248828	COUNTYWIDE: CDBG Planning and Administration	21A		\$23,600.74
2018	48	2591	6248832	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,091.96
2018	48	2591	6248834	COUNTYWIDE: CDBG Planning and Administration	21A		\$21,947.27
2018	48	2591	6248835	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,049.78
2018	48	2591	6249433	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,362.22
2018	48	2591	6249435	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,470.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	48	2591	6249436	COUNTYWIDE: CDBG Planning and Administration	21A		\$25,058.77
2018	48	2591	6249438	COUNTYWIDE: CDBG Planning and Administration	21A		\$21,945.49
2018	48	2591	6249439	COUNTYWIDE: CDBG Planning and Administration	21A		\$21,385.65
2018	48	2591	6249700	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,036.50
2018	48	2591	6249701	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,571.66
2018	48	2591	6249702	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,566.84
2018	48	2591	6249703	COUNTYWIDE: CDBG Planning and Administration	21A		\$24,565.14
2018	48	2591	6270309	COUNTYWIDE: CDBG Planning and Administration	21A		\$284.00
2018	48	2591	6270310	COUNTYWIDE: CDBG Planning and Administration	21A		\$182.00
2018	48	2591	6270320	COUNTYWIDE: CDBG Planning and Administration	21A		\$140.00
2018	48	2591	6270321	COUNTYWIDE: CDBG Planning and Administration	21A		\$145.67
2018	48	2591	6270322	COUNTYWIDE: CDBG Planning and Administration	21A		\$234.96
2018	48	2591	6270326	COUNTYWIDE: CDBG Planning and Administration	21A		\$845.00
2018	48	2591	6270327	COUNTYWIDE: CDBG Planning and Administration	21A		\$172.48
2018	48	2591	6270330	COUNTYWIDE: CDBG Planning and Administration	21A		\$230.84
2018	48	2591	6270332	COUNTYWIDE: CDBG Planning and Administration	21A		\$3,755.00
2018	48	2591	6270333	COUNTYWIDE: CDBG Planning and Administration	21A		\$2,000.00
2018	48	2591	6270578	COUNTYWIDE: CDBG Planning and Administration	21A		\$240.84
2018	48	2591	6270580	COUNTYWIDE: CDBG Planning and Administration	21A		\$145.65
2018	48	2591	6270581	COUNTYWIDE: CDBG Planning and Administration	21A		\$164.00
2018	48	2591	6270583	COUNTYWIDE: CDBG Planning and Administration	21A		\$817.68
2018	48	2591	6270584	COUNTYWIDE: CDBG Planning and Administration	21A		\$240.84
2018	48	2591	6270586	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,690.00
2018	48	2591	6270589	COUNTYWIDE: CDBG Planning and Administration	21A		\$156.00
2018	48	2591	6270591	COUNTYWIDE: CDBG Planning and Administration	21A		\$168.30
2018	48	2591	6270592	COUNTYWIDE: CDBG Planning and Administration	21A		\$143.47
2018	48	2591	6270593	COUNTYWIDE: CDBG Planning and Administration	21A		\$140.00
2018	48	2591	6270595	COUNTYWIDE: CDBG Planning and Administration	21A		\$863.01
2018	48	2591	6270596	COUNTYWIDE: CDBG Planning and Administration	21A		\$247.24
2018	48	2591	6270598	COUNTYWIDE: CDBG Planning and Administration	21A		\$158.30
2018	48	2591	6270600	COUNTYWIDE: CDBG Planning and Administration	21A		\$138.74
2018	48	2591	6270601	COUNTYWIDE: CDBG Planning and Administration	21A		\$327.90
2018	48	2591	6271148	COUNTYWIDE: CDBG Planning and Administration	21A		\$802.25
2018	48	2591	6271149	COUNTYWIDE: CDBG Planning and Administration	21A		\$150.91
2018	48	2591	6271150	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,608.39
2018	48	2591	6271151	COUNTYWIDE: CDBG Planning and Administration	21A		\$817.68
2018	48	2591	6271152	COUNTYWIDE: CDBG Planning and Administration	21A		\$1,106.28
2018	48	2591	6271155	COUNTYWIDE: CDBG Planning and Administration	21A		\$40.60
2018	48	2591	6271158	COUNTYWIDE: CDBG Planning and Administration	21A		\$563,499.85
					<b>21A</b>	<b>Matrix Code</b>	<b>\$1,051,183.01</b>
<b>Total</b>							<b>\$1,051,183.01</b>

DRAFT

# HOME Inspection Summary

## HOME ACTIVITIES INSPECTED DURING PY 2018

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
ARC 10 Belmont Dr	Belmont Dr 10	Livingston	6
ARC 10 Mt Pleasant Av	Mt Pleasant Av 10	Belleville	3
ARC 130 Boyden Av	Boyden Av 130	Maplewood	2
ARC 155 Sunrise	Sunrise Terrace 155	Cedar Grove	5
ARC 160 Bloomfield Av	Bloomfield Av 160	Verona	6
ARC 17 Romano St Ntly	Romano St 17	Nutley	6
ARC 177 Marion Av	Marion Av 177	West Or	2
ARC 18 Prospect St	Propsect St 18	South Or	2
ARC 24 Clarendon Blv	Clarendon 24	Belleville	8
ARC 27 Meadowbrook	Meadowbrook 27	Maplewood	1
ARC 32 Green Av Roseland	Green Av 32	Roseland	4
ARC 366 Highland Av	Highland Av 366	Orange	8
ARC 4 Wedgewood	Wedgewood 4	West Or	6
ARC 4 Wedgewood W Or	Wedgewood 4	West Or	6
ARC 44 Maple	Maple 44	Belleville	5
ARC 49B Meadowbrook	Meadowbrook 49B	Maplewood	2
ARC 5 Linden Av Bloomfield	Linden Av 5	Bloomfield	6
ARC 51 Oakwood Av Liv	Oakwood Av 51	Livingston	5
ARC 539 Mt Prospect Av	Mt Prospect 539	Newark	8

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
ARC 7 Ashwood Av	Ashwood Av 7	Livingston	6
ARC 705 Irvington Av	Irvington Av 705	Maplewood	16
ARC 81 Willow	Willow 81	Millburn	4
ARC Highland	Highland Av 366	Orange	8
ARC Livingston Beacon Av	Beacon Av 7	Livingston	4
CP of North Jersey	525 Pleasant Valley Way	West Or	6
HANDS 400 So Jefferson	So Jefferson 400	Orange	5



# HOME ACTIVITIES TO BE INSPECTED DURING PY 19

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
ARC 19 Terrace Av	Terrace Av 19	West Or	4
ARC 27 Claremont	Claremont 27	Montclair	6
ARC 576 Seven Oaks	Seven Oaks 576	Orange	4
ARC Marmon Terrace	Marmon Terrace	Orange	6
CP 31 Cuzzo St II	Cuzzo St 31	Belleville	6
CP Wheelchair ramp 9 Sanford Av	Sanford Av 9	Belleville	2
Hampton Valley Urban Renewal LP	Elizabeth Av 106	Newark	20
High St Heights/ACON	MLK Blvd 577	Newark	6
HMEC 87 Mission	Mission St 87	Montclair	2
HMEC 9 Miller	Miller St 9	Montclair	6
HMEC Pine/Washington Streets	Washington St 4	Montclair	9
HMEC 12 Miller St	Miller St 12	Montclair	2
JESPY 65 Academy	Academy St 65	South Or	5
JSDD Burnett	Burnett 141	Maplewood	5
JSDD 151 E Northfield Rd Liv	Northfield Av 151	Livingston	4
JSDD 26 Wedgewood	Wedgewood 26	Verona	1
JSDD 43 Wedgewood	Wedgewood 43	Verona	1
JSDD 60 Glenview Drive	Glenview Drive 60	West Or	1

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
JSDD 85 Undercliff Rd	Undercliff Rd 85	Millburn	6
JSDD Maplewood Supervised	Burnett 141	Maplewood	5
LUA Homes LLP (BROAD ST) Harmony Apts	Broad St 98	Newark	10
MH Association of Essex County (KINGSLAND)	Kingland 184	Nutley	7
MHAEC 134 Bay Av Bloomfield	Bay Av 134	Bloomfield	3
MHAEC 354 OR RD 1829	Orange Rd 354	Orange	11
MHAEC No 16th ST Bloomfield	16th St North 99	Bloomfield	3
Mill Street Development URA	Mill Street	Belleville	20
NJ Association on Correction Inc Jennies Place	30 Hunter St	Newark	8
PL 61 Smith St	Smith St 61	Belleville	3
PL Liberty Av	Liberty Av 121	Bloomfield	5
RPM 651 Lincoln Av Associates	Lincoln Av 651	Orange	68
RPM Cherry Tree Village URA LP (2002)	6th Av West 351	Newark	11
RPM Dr King Plaza URA II LP (BRICK CHURCH)	LINCOLN ST 17	East Or	7
RPM DR KING PLAZA URA LP (560 King)	MLK BLVD 560	East Or	8
RPM Grand Central Senior Housing LP	Center St SO 219	Orange	11
RPM Station Partners Urban Renewal LP (GALENTO/LINC 32)	Lincoln Av 32	Orange	11

PROJECT NAME	STREET/NO.	TOWN	# HOME UNITS
Senior Citizen Building Natl Church Residences	Woodland Av 115	West Or	7



## HUD ESG CAPER

### Filters for this report

Client ID	78782
Q4a record ID	(all)
Submission ID	89624
Q4a record ID	(all)
Submission ID	89624
Report executed on	8/4/2019 11:04:06 PM

**Report Date Range**

6/1/2018 to 5/31/2019

**Q01a. Contact Information**

First name	Michael
Middle name	
Last name	Woods
Suffix	
Title	Grant Analyst
Street Address 1	50 South Clinton Street
Street Address 2	
City	East Orange
State	New Jersey
ZIP Code	7018
E-mail Address	Mwoods.hcd@gmail.com
Phone Number	(862)218-0067
Extension	
Fax Number	

Q01b. Grant Information

As of 8/2/2019 Fiscal Year Grant Number Current Authorized Amount Total  
 Drawn Balance Obligation Date Expenditure  
 Deadline 2018E18UC340101\$423,923.00\$211,177.47\$212,745.5310/3/20  
 1810/3/20202017E17UC340101\$416,165.00\$364,574.50\$51,590.509/22  
 /20179/22/20192016E16UC340101\$414,730.00\$414,730.00\$08/22/2016  
 8/22/20182015E15UC340101\$410,520.00\$410,520.00\$09/16/20159/16/  
 20172014E14UC340014\$382,751.00\$382,750.80\$207/31/20147/31/201  
 62013E13UC340014\$324,963.00\$324,963.00\$08/21/20138/21/2015201  
 2E12UC340014\$493,468.00\$493,468.00\$012/28/201212/28/20142011T  
 otal\$2,866,520.00\$2,602,183.77\$264,336.23

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during  
 this program year.

Street Outreach

2

Emergency Shelter

6

Transitional Housing (grandfathered under ES)

0

Day Shelter (funded under ES)

0

Rapid Re-Housing

4

Homelessness Prevention

3

**Q01c. Additional Information**

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?

Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?

Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	The Apostle's House
Organization ID	A60F772A49A8233D3FE31BAEDCCED805
Project Name	The Apostle's House-RRH- Essex
Project ID	90006630
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ebVLRDmIB6
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Bridges Outreach Inc - Essex
Organization ID	EBD23BEE08BDD35DB892EE309FA03D7B
Project Name	Bridges Outreach-COUNTY ESG Street Outreach-ESSEX
Project ID	90006404
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	h3u0h8jXz9
Project name (user-specified)	Project Connect
Project type (user-specified)	Street Outreach
Organization Name	Covenant House - Essex County
Organization ID	F8495F168238DD73F14E1C85E091E846
Project Name	Covenant House NWK Crisis Center-Essex
Project ID	73526048
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7uYqPlgaKM
Project name (user-specified)	Shelter Rehab
Project type (user-specified)	Emergency Shelter
Organization Name	Integrity Inc. - Essex
Organization ID	49189A66640E5FAD80CAEE187F749596
Project Name	Integrity - County ESG RRH - Essex
Project ID	21611648
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2OGsn2WJeZ
Project name (user-specified)	RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	IHN for the Homeless of Essex County
Organization ID	438EE81D8B707E0FE336B78CE99471A4
Project Name	IHN - Emergency shelter - Essex
Project ID	73520048
HMIS Project Type	1
Method of Tracking ES	0



Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HGbqMxrlHU
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	IHN for the Homeless of Essex County
Organization ID	438EE81D88707EBFE336D7BCE99471A4
Project Name	IHN - County ESG Rapid Re-Housing - Essex
Project ID	21597548
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	al8yc2sDTQ
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Isaiah House
Organization ID	303CCD7B581B8238DC88802730017C77
Project Name	Isaiah House- Emergency Shelter -Essex
Project ID	73572148
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2dOH6TGNxU
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Newark YMCA
Organization ID	28A3CCE19497483C2F7E1B42115C696E
Project Name	NYMCA - COUNTY ESG PREVENTION - ESSEX
Project ID	21581548
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	91HinMJIV5
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Newark YMCA
Organization ID	28A3CCE19497483C2F7E1B42115C698E
Project Name	NYMCA County ESG Reprogramming RRH-Essex
Project ID	90006512
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	blg2JnY5cd

Project name (user-specified)	Rapid Re-Housing Reprogramming
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Newark YMCA
Organization ID	28A3CCE194974B3C2F7E1B42115C698E
Project Name	NYMCA - COUNTY ESG RRH - Essex
Project ID	21570248
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	yMHelmU9u
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Newark YMCA
Organization ID	28A3CCE194974B3C2F7E1B42115C698E
Project Name	NYMCA Emergency Residence Program Essex
Project ID	73446048
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	DGFcZvwayO
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army Montclair Corp. - Essex
Organization ID	058747BBCFF4AB1978031E83B33D9A03
Project Name	SA Cornerstone Shelter Family - Essex
Project ID	73376048
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	dylAJ2lBQm
Project name (user-specified)	Emergency Shelter - Family
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army Montclair Corp. - Essex
Organization ID	058747BBCFF4AB1978031E83B33D9A03
Project Name	SA Cornerstone Shelter Female - Essex
Project ID	73375048
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	uMDfdsP2VB
Project name (user-specified)	Emergency Shelter - Women
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army Montclair Corp. - Essex
Organization ID	058747BBCFF4AB1978031E83B33D9A03
Project Name	SA Cornerstone Shelter Single Male - Essex
Project ID	73373048
HMIS Project Type	1



Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Dc4rLDlVte
Project name (user-specified)	Emergency Shelter - Men
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army Montclair Corp. - Essex
Organization ID	058747B8CFF4AB1978031E83B33D9A03
Project Name	SA - County ESG Outreach - Essex
Project ID	11603748
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	etpTJ3eyrM
Project name (user-specified)	Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Salvation Army Montclair Corp. - Essex
Organization ID	058747B8CFF4AB1978031E83B33D9A03
Project Name	SA - County ESG Prevention - Essex
Project ID	21586548
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	pZB9r8204d
Project name (user-specified)	Homeless Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Salvation Army Montclair Corp. - Essex
Organization ID	058747B8CFF4AB1978031E83B33D9A03
Project Name	SA - County ESG RRH - Essex
Project ID	21588548
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	gQ56FG8BpC
Project name (user-specified)	Rapid Re-Housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army Newark - Essex
Organization ID	0A6F6DD965C0F9E7C91BDC57470F620F
Project Name	NAS-ESG County Homeless Prevention-Essex
Project ID	90006234
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

Email unique ID record link  
Project name (user-specified)  
Project type (user-specified)

lvqq5w8mbs  
Homeless Prevention  
Homelessness Prevention

**Q05a: Report Validations Table**

Total Number of Persons Served	2563
Number of Adults (Age 18 or Over)	1454
Number of Children (Under Age 18)	1108
Number of Persons with Unknown Age	1
Number of Leavers	1989
Number of Adult Leavers	1128
Number of Adult and Head of Household Leavers	1131
Number of Stayers	574
Number of Adult Stayers	326
Number of Veterans	16
Number of Chronically Homeless Persons	86
Number of Youth Under Age 25	481
Number of Parenting Youth Under Age 25 with Children	122
Number of Adult Heads of Household	1253
Number of Child and Unknown-Age Heads of Household	6
Heads of Households and Adult Stayers in the Project 365 Days or More	24

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	1	0	0	0.04 %
Social Security Number	18	138	46	7.88 %
Date of Birth	0	1	2	0.12 %
Race	0	6		0.23 %
Ethnicity	0	0		0.00 %
Gender	0	0		0.00 %
Overall Score				

#### Q06b: Data Quality: Universal Data Elements

	Error Count	% ofError Rate
Veteran Status	4	0.28 %
Project Start Date	0	0.00 %
Relationship to Head of Household	51	1.99 %
Client Location	0	0.00 %
Disabling Condition	26	1.01 %

### Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	172	8.65 %
Income and Sources at Start	5	0.40 %
Income and Sources at Annual Assessment	10	41.67 %
Income and Sources at Exit	3	0.27 %



Q06d: Data Quality: Chronic Homeless/eds

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DX/RG/missing	Number of Times DX/RG/missing	Number of Months DX/RG/missing	% of Records/Unable to Calculate
ES, SM, Street Outreach	1369	0	0	21	23	30	3.15 %
RII	0	0	0	0	0	0	--
PH (All)	74	0	0	0	0	1	1.35 %
Total	1444	-	-	-	-	-	3.07 %

# **Q06e: Data Quality: Timeliness**

	<b>Number of ProjectStart Records</b>	<b>Number of ProjectExit Records</b>
0 days	764	286
1-3 Days	1061	691
4-6 Days	310	299
7-10 Days	149	191
11+ Days	279	505



**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

Contact (Adults and Heads of Household in Street Outreach or ES - NBN) Bed Night (All Clients in ES - NBN)	# of Records	# of Inactive Records	% of Inactive Records
	246	243	98.78 %
	0	0	--

**Q07a: Number of Persons Served**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Adults</b>	1473	741	732	--	0
<b>Children</b>	1108	--	1067	41	0
<b>Client Doesn't Know/ Client Refused</b>	0	0	0	0	0
<b>Data Not Collected</b>	243	0	0	0	243
<b>Total</b>	2824	741	1799	41	243

**Q08a: Households Served**

Total		Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1520	693	579	5	243

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
January	433	147	117	2	167
April	490	156	118	2	214
July	238	96	125	1	16
October	353	128	126	1	98

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	307	16	283	8
2-5 Times	3	1	2	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	310	17	285	8

Q05b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	49	3	46	0
2-5 Contacts	1	0	1	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	50	3	47	0
Rate of Engagement	0.16	0.19	0.17	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	541	371	170	0
Female	920	359	561	0
Trans Female (MTF or Male to Female)	4	3	1	0
Trans Male (FTM or Female to Male)	2	2	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	4	0	0
Subtotal	1473	741	732	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	548	528	20	0
Female	559	538	21	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1108	1067	41	0



**Q10c: Gender of Person's Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	59	0	0	0	59
Female	21	0	0	0	21
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	163	0	0	0	163
Subtotal	243	0	0	0	243

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1148	548	198	315	28	0	59
Female	1500	559	322	574	24	0	21
Trans Female (MTF or Male to Female)	5	1	1	3	0	0	0
Trans Male (FTM or Female to Male)	2	0	1	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	2	0	2	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	167	0	0	4	0	0	163
Subtotal	2824	1108	524	897	52	0	243

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	513	0	494	19	0
5 - 12	454	0	440	14	0
13 - 17	141	0	133	8	0
18 - 24	524	331	193	0	0
25 - 34	394	110	284	0	0
35 - 44	251	84	167	0	0
45 - 54	178	107	71	0	0
55 - 61	74	60	14	0	0
62+	52	49	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	243	0	0	0	243
Total	2824	741	1799	41	243

**Q12a: Race**

	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
White	408	115	276	4	13
Black or African American	2205	585	1490	35	95
Asian	6	5	1	0	0
American Indian or Alaska Native	27	12	12	2	1
Native Hawaiian or Other Pacific Islander	7	3	4	0	0
Multiple Races	29	18	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	142	3	5	0	134
<b>Total</b>	<b>2824</b>	<b>741</b>	<b>1799</b>	<b>41</b>	<b>243</b>

**Q12b. Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2184	617	1478	31	58
Hispanic/Latino	452	121	321	10	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	188	3	0	0	185
Total	2824	741	1799	41	243

**Q13a1: Physical and Mental Health Conditions at Start**

	<b>Total Persons</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Mental Health Problem</b>	<b>163</b>	<b>135</b>	<b>27</b>	<b>0</b>	<b>1</b>
Alcohol Abuse	6	6	0	0	0
Drug Abuse	27	22	5	0	0
Both Alcohol and Drug Abuse	10	9	1	0	0
Chronic Health Condition	100	89	11	0	0
HIV/AIDS	6	4	1	0	1
Developmental Disability	66	41	25	0	0
Physical Disability	91	66	21	0	4

**Q13b1: Physical and Mental Health Conditions at Exit**

	<b>Total Persons</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Mental Health Problem</b>	123	101	22	0	0
<b>Alcohol Abuse</b>	6	6	0	0	0
<b>Drug Abuse</b>	21	16	5	0	0
<b>Both Alcohol and Drug Abuse</b>	9	9	0	0	0
<b>Chronic Health Condition</b>	69	61	8	0	0
<b>HIV/AIDS</b>	5	3	2	0	0
<b>Developmental Disability</b>	43	29	14	0	0
<b>Physical Disability</b>	63	46	17	0	0



**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	59	49	9	0	1
Alcohol Abuse	3	3	0	0	0
Drug Abuse	7	6	1	0	0
Both Alcohol and Drug Abuse	1	0	1	0	0
Chronic Health Condition	34	28	6	0	0
HIV/AIDS	3	1	1	0	1
Developmental Disability	27	14	13	0	0
Physical Disability	30	22	4	0	4



**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	115	80	35	0	0
No	1333	635	694	4	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	272	25	3	1	243
Total	1721	741	732	5	243

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	26	10	16	0	0
No	84	65	19	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected	1	1	0	0	0
Total	115	80	35	0	0

Q15: Living Situation

Homless Situations	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	277	131	140	0	0
Transitional housing for homeless persons (including homeless youth)	19	13	6	0	0
Place not meant for habitation	189	133	43	1	12
Safe Haven	4	0	4	0	0
Interim Housing	4	0	4	0	0
Subtotal	493	277	197	1	18
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	10	10	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Hospital or other residential non-psychiatric medical facility	13	12	0	0	1
Jail, prison or juvenile detention facility	15	12	3	0	0
Foster care home or foster care group home	4	4	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	4	3	1	0	0
Subtotal	51	46	4	0	1
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	8	2	6	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	167	59	108	0	0
Rental by client, with VASH subsidy	3	2	1	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	9	3	5	0	1
Hotel or motel paid for without emergency shelter voucher	45	19	25	0	1
Staying or living in a friend's room, apartment or house	162	103	58	0	1
Staying or living in a family member's room, apartment or house	549	222	324	3	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	232	7	3	1	221
Subtotal	1177	418	531	4	224
Total	1721	741	732	5	243

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	546	6	451
WIC	38	1	46
TANF Child Care Services	11	1	12
TANF Transportation Services	3	0	2
Other TANF-Funded Services	16	0	27
Other Source	2	0	3

# Q21: Health Insurance

	At Start 2039	At Annual Assessmentfor Stayers	At Exit for Leavers
Medicaid	58	10	1604
Medicare	16	0	46
State Children's Health Insurance Program	5	0	14
VA Medical Services	30	0	5
Employer Provided Health Insurance	1	0	17
Health Insurance Through COBRA	26	0	1
Private Pay Health Insurance	11	0	19
State Health Insurance for Adults	1	0	8
Indian Health Services Program	5	0	1
Other	419	4	5
No Health Insurance	12	0	311
Client Doesn't Know/Client Refused	251	31	4
Data Not Collected	--	724	5
Number of Stayers Not Yet Required to Have an Annual Assessment	2100	10	--
1 Source of Health Insurance	42	0	1635
More than 1 Source of Health Insurance			38

## Q21: Health Insurance

	At Start 2039	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	58	10	1604
Medicare	16	0	46
State Children's Health Insurance Program	5	0	14
VA Medical Services	30	0	5
Employer Provided Health Insurance	1	0	17
Health Insurance Through COBRA	26	0	1
Private Pay Health Insurance	11	0	19
State Health Insurance for Adults	1	0	8
Indian Health Services Program	5	0	1
Other	419	4	5
No Health Insurance	12	0	311
Client Doesn't Know/Client Refused	251	31	4
Data Not Collected	—	724	5
Number of Stayers Not Yet Required to Have an Annual Assessment	2100	10	—
1 Source of Health Insurance	42	0	1635
More than 1 Source of Health Insurance			38



**Q22a2: Length of Participation – ESG Projects**

	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	518	473	45
8 to 14 days	181	142	39
15 to 21 days	142	106	36
22 to 30 days	174	131	43
31 to 60 days	420	312	108
61 to 90 days	316	253	63
91 to 180 days	552	365	187
181 to 365 days	428	163	265
366 to 730 days (1-2 Yrs)	86	48	38
731 to 1,095 days (2-3 Yrs)	7	0	7
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	2824	1993	831

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	30	5	25	0	0
8 to 14 days	9	4	5	0	0
15 to 21 days	9	0	9	0	0
22 to 30 days	6	0	6	0	0
31 to 60 days	25	1	24	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	1	0	1	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	80	10	70	0	0
Average length of time to housing	21.2	8.1	23.07	--	--
Persons who were exited without move-in	32	11	21	0	0
Total persons	112	21	91	0	0



**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

- no data -

Total

Without Children

With Children and Adults

With Only Children

Unknown Household Type

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	518	180	323	10	5
8 to 14 days	181	72	99	3	7
15 to 21 days	142	54	87	0	1
22 to 30 days	174	43	125	0	6
31 to 60 days	420	113	280	6	21
61 to 90 days	316	75	224	4	13
91 to 180 days	552	113	370	7	62
181 to 365 days	428	75	219	7	127
366 to 730 days (1-2 Yrs)	86	12	69	4	1
731 to 1,095 days (2-3 Yrs)	7	4	3	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2824	741	1799	41	243

## Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPIWA funded project to HOPIWA TH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	37	3	34	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	37	3	34	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPIWA funded project to HOPIWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	38	4	34	0	0
Total persons exiting to positive housing destinations	37	3	34	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	97.37 %	75.00 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	7	8	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing [other than RRH] for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	5	0	5	0	0
Subtotal	20	7	13	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	0	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	6	0	6	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	4	0	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Date Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	4	0	4	0	0
<b>Total</b>	30	7	23	0	0
<b>Total persons exiting to positive housing destinations</b>	20	7	13	0	0
<b>Total persons whose destinations excluded them from the calculation</b>	0	0	0	0	0
<b>Percentage</b>	66.67 %	100.00 %	56.52 %	-	-



Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	300	19	276	5	0
Owned by client, with ongoing housing subsidy	9	2	7	0	0
Rental by client, no ongoing housing subsidy	268	74	191	3	0
Rental by client, with VASH housing subsidy	20	1	19	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	267	19	237	11	0
Permanent housing (other than RRH) for formerly homeless persons	33	27	6	0	0
Staying or living with family, permanent tenure	103	47	56	0	0
Staying or living with friends, permanent tenure	39	25	13	1	0
Rental by client, with RRH or equivalent subsidy	16	2	14	0	0
Subtotal	1055	216	819	20	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	238	104	132	2	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	68	26	42	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	141	45	95	1	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	42	19	23	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	8	8	0	0	0
Safe Haven	12	2	10	0	0
Hotel or motel paid for without emergency shelter voucher	11	4	7	0	0
Subtotal	520	208	309	3	0
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	6	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	2	1	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	20	19	1	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	0	1	0	0
Other	153	41	111	1	0
Client Doesn't Know/Client Refused	34	22	11	1	0
Data Not Collected [no exit interview completed]	42	32	14	0	4
Subtotal	330	110	214	2	4
<b>Total</b>	1925	553	1343	25	4
Total persons exiting to positive housing destinations	1056	217	819	20	0
Total persons whose destinations excluded them from the calculation	7	6	1	0	0
Percentage	55.06 %	39.67 %	61.03 %	80.00 %	0.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	8	6	0	2	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	1	0	1	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	1	1	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>11</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	14	6	8	0
Not a Veteran	1447	727	720	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	9	5	4	0
Total	1473	741	732	0

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	88	57	31	0	0
Not Chronically Homeless	2736	684	1768	41	243
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2824	741	1799	41	243