

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Essex County expects to receive \$5,192,314 from HUD through the CDBG program, \$1,184,280 through the HOME program and \$423,923 through the ESG program in FY 2018. These funds, along with any program income earned and prior year resources, will be used to leverage other public and private resources for housing, public facilities, public services, and eliminating homelessness.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

The County will utilize HUD resources to address the needs of the Urban County and HOME Consortium.

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PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	ESSEX COUNTY		Division of Housing & Community Development
HOME Administrator	ESSEX COUNTY		Division of Housing & Community Development
ESG Administrator	ESSEX COUNTY		Division of Housing & Community Development

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

George F. Serio, Jr., Director

Essex County Division of Housing & Community Development

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Division has an employee that interfaces with the CEAS committee executive board and helps to administer/monitor/evaluate CoC and other homeless funds that are being utilized in the County. There is consistent dialogue between the CoC and the Division needs and goals, especially in the realm of how to best accomplish the ending of homelessness. This committee meets twice a month, once as an executive board and once as a full body, with the objective of reviewing and discussing outstanding and upcoming issues, concerns and opportunities for funding, such as the CoC NOFA.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

During the application process, the Division conducts a preliminary review of all applicants for project eligibility and consistency with the Consolidated and Action Plans as well as the County and Federal homeless 10 year plans. After this preliminary review is performed the Division commissions an ESG review committee, which is comprised of any CoC members who are not current applicants but would like to be a part of the review process for ESG dollars. This committee convenes and reviews the applications and affirms or makes comment to any draft funding allocations. If there are no remaining un-curable concerns or faults then the entire CEAS body is made aware of the recommendations the same month that the Division's yearly public hearing is held.

2. Agencies, groups, organizations and others who participated in the process and consultations

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	MENTAL HEALTH ASSOCIATION OF ESSEX COUNTY, INC.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mental Health Association volunteered to participate on the County's 5 Year Plan sub-committee on affordable housing. The organization represents individuals and families diagnosed with mental health conditions and is a service provider as well as a housing provider.
2	Agency/Group/Organization	The ARC of Essex County
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The ARC of Essex County participated on the County's 5 Year Plan sub-committee on affordable housing. The ARC represents individuals with special needs including developmental disabilities. The ARC is a service provider and housing provider that operates in the Essex County jurisdiction.

3	Agency/Group/Organization	ESSEX COUNTY TENANT RESOURCE CENTER
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Essex County Division of Community Action is an agency that provides a wide array of services to tenants in Essex County. The Division serves as the County's anti-poverty agency and provides a number of valuable emergency assistance and social services to individuals facing crisis situations. The Tenant Resource Center is located within the Division and Offers Emergency and Home Energy Assistance (NJ Shares) Promotes Homelessness Prevention, Offers Basic Social Services, Offers Tenant Counseling, Provides Advocacy to Essex County Residents and handles fair housing complaints which may be referred to the Fair Housing Council for review.
4	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Services-homeless Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army operates a shelter facility in the Township of Montclair and provided data on homeless individuals in the area as well contributing to the needs analysis. The Salvation Army is a member of Essex County's Continuum of Care and operates a drop in center as well as providing street outreach and case management services.
5	Agency/Group/Organization	Integrity, Inc.
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Integrity, Inc. is a homelessness care provider that offers housing with supportive services and specializes in addiction serves.

6	Agency/Group/Organization	COPE Center Inc.
	Agency/Group/Organization Type	Services-Children Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cope Center was a part of our Non-Homeless Special Needs Subcommittee tasked with identifying the needs of those populations.
7	Agency/Group/Organization	EIES of New Jersey
	Agency/Group/Organization Type	Services-Persons with Disabilities Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	EIES is a non-profit agency who administers a radio reader program for sight impaired people. EIES provides assists County residents that have disabilities and helps communicate news and information.
8	Agency/Group/Organization	Township of Nutley
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Township of Nutley provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs as well as the needs of its business community including its existing shopping district.

9	Agency/Group/Organization	City of Orange
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Health Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Orange Township provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs including the needs of its parks.
10	Agency/Group/Organization	TOWNSHIP OF BELLEVILLE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Township of Belleville provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs. The Township of Belleville also provided information on the needs of its downtown shopping district.
11	Agency/Group/Organization	Borough of Glen Ridge
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Borough of Glen Ridge provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs.
12	Agency/Group/Organization	Township of Montclair
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless Services-Health Services-Education Services-Employment Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Township of Montclair provided insight into the needs of social services within the community as well as infrastructures needs.
13	Agency/Group/Organization	Covenant House/Homeless Youth Street Outreach
	Agency/Group/Organization Type	Housing Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Covenant House is a Homeless Provider and was a part of the Essex County Continuum of Care tasked with identifying the needs of those populations

14	Agency/Group/Organization	Jewish Family Service of MetroWest New Jersey
	Agency/Group/Organization Type	Services-Elderly Persons Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	JFS services frail, elderly adults and provided information with identifying the needs of those populations.
15	Agency/Group/Organization	Township of West Orange
	Agency/Group/Organization Type	Services-Children Services-Health Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provided information on the infrastructure and social service needs of the community.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Essex County CEAS	The common goals between the Continuum of Care and the Essex County Division of Housing & Community Development are the shared vision of further establishing a coordinated assessment system.

Table 3 – Other local / regional / federal planning efforts

Narrative

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AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The county developed and followed its citizen participation plan with the creation of its 2015-2019 Consolidated Plan. The plan has been updated in 2018; however, the framework is essentially the same. The county held a minimum of two public hearings to solicit input. Monthly meetings were held to provide a forum for the county, communities, non-profits and the public to establish goals for the 2018 action plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The responses were limited to confirmation of time and place of the public hearing.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The Division held a public hearing in October 2017 to discuss the process and timeline for the development of the One-Year Action Plan. The hearing was attended by municipal partners, non-profit community based organizations and members of the public.</p>	<p>No public comments were received.</p>	<p>N/A</p>	
3	Internet Outreach	<p>Minorities</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>The County advertises all public hearings and monthly Community Development Representative's meetings on the County website, essexcountynj.org</p>	<p>N/A</p>	<p>N/A</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The County held a public hearing on June 27, 2017 to present the 2017 One Year Action Plan to the public. The Plan and activities within the plan were discussed along with the results of the data gathered by the Division of Housing & Community Development's sub-committees. The public hearing was attended by municipal partners, non-profit community based organizations, homeless shelter and service providers and the public.</p>	No public comments were received.	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

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AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The County of Essex FY 2018 entitlement amount is \$5,966,009. While HUD allocations are critical, they are not sufficient to overcome the barriers and address the community needs that low-income individuals and families face in attaining self-sufficiency.

The FY 2018 entitlement funding for the County of Essex is broken down as follows:

CDBG \$5,192,314

HOME \$1,184,280

ESG \$423,923

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	5,192,314	143,922	0	5,336,236	0	The Division expects to receive program income from its Home Improvement Program. The Division secures its investment with a 10 year 0% non-amortizing lien (prior to 2009 funding was secured with a 20 year lien).

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,184,280	111,000	0	1,295,280	0	The Division expects to receive program income from loans issued to developers. The payments are received quarterly and deposited in the County's local account. For larger projects, these payments are generally collected once the project site yields a positive cash flow.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	423,923	0	0	423,923	0	The Division does not receive program income from its ESG program.

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be leveraged in the following manner: CDBG funds will be leveraged with municipal, state and private dollars for a myriad of activities. All non-profits assisted with CDBG funds leverage these resources with funding from foundations, donations and other philanthropic contributions. Local governments leverage CDBG with funding from NJ Department of Transportation funds as well as municipal taxes.

For larger HOME projects, funds are generally leveraged with Low Income Housing Tax Credit (LIHTC) investments and loans from the New Jersey Housing and Mortgage Finance Agency (NJHMFA). For projects of 1 – 4 units, many of which are developed by service agencies dedicated to

creating affordable housing for persons with special needs, non federal funding may be comprised of private bank loans, housing funds from local municipalities, or funding from support agencies such as the NJ Division of Developmental Disabilities.

Matching requirements are primarily satisfied from local tax abatements and favorable interest loans from the NJHMFA and other lenders that are not sourced from federal funds.

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If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County plans to use publically owned land or property located within the jurisdiction to address the needs identified in the plan during the 2015-2019 period.

Discussion

The County will use the anticipated resources of the CDBG, HOME and ESG programs to fund the projects identified in the 2018 One Year Action Plan. In addition, the County anticipates that the Federal Housing Finance Agency's will direct Fannie Mae and Freddie Mac to begin allocating funds to the Housing Trust Fund and the Capital Magnet Fund pursuant to the Housing and Economic Recovery Act of 2008. Beginning in 2018 it is expected that 65% of these funds will be allocated to HUD and ultimately to States and participating jurisdictions. These funds, 80% of which will be made available to rental housing activities and 10% to homeownership activities, could leverage existing HOME funds in 2018.

Additionally, the County will utilize other government grant programs such as the Green Acres and Open Space programs to improve and preserve existing public park facilities.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create and Retain Affordable Housing Units	2015	2019	Affordable Housing	Essex County HOME Consortium Essex Urban County	Affordable Housing	CDBG: \$955,131 HOME: \$1,184,280 ESG: \$0	Rental units constructed: 16 Household Housing Unit Rental units rehabilitated: 3 Household Housing Unit Homeowner Housing Rehabilitated: 15 Household Housing Unit
2	Homelessness	2015	2019	Homeless	Essex Urban County	Chronic Homelessness Homeless Prevention Rapid Re-Housing	CDBG: \$416,165	Tenant-based rental assistance / Rapid Rehousing: 62 Households Assisted Homeless Person Overnight Shelter: 474 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 300 Beds Homelessness Prevention: 47 Persons Assisted
3	Public Improvements	2015	2019	Non-Housing Community Development	Essex Urban County	Public Improvements	CDBG: \$1,306,887	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 16444 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facilities Creation and Retention	2015	2019	Non-Housing Community Development	Essex Urban County	Public Services	CDBG: \$947,081	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 11522 Persons Assisted
5	Public Services	2015	2019	Non-Housing Community Development	Essex Urban County	Public Services	CDBG: \$467,020	Public service activities other than Low/Moderate Income Housing Benefit: 8700 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 823 Households Assisted

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Create and Retain Affordable Housing Units
	Goal Description	
2	Goal Name	Homelessness
	Goal Description	
3	Goal Name	Public Improvements
	Goal Description	
4	Goal Name	Public Facilities Creation and Retention
	Goal Description	

5	Goal Name	Public Services
	Goal Description	

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AP-35 Projects - 91.420, 91.220(d)

Introduction

Essex County has identified activities that will receive CDBG and ESG funds that are consistent with the 5 year Consolidated Plan.

#	Project Name
1	Belleville- Center Street Reconstruction
2	Belleville- Smith Street & Union Terrace Reconstruction
3	Cedar Grove- Park Improvements
4	Fairfield- Sand Road Sidewalk
5	Glen Ridge- ADA Ramps Washing Street Intersection
6	Maplewood- ADA Improvements to Public Facilities
7	Millburn- Barrier Free Access Town Hall Bathroom
8	Montclair- Reconstruction of Woodland Avenue & Wheeler Street
9	Montclair- Fulton Street and Miller Street Reconstruction
10	Montclair- Interfaith Hospitality Network: Home For Good
11	Montclair- COPE Center: Families Empowered Counseling Program
12	Montclair- Succeed2gether: After School Tutoring
13	Montclair- Strategic Mentoring DBA Brother to Brother: Summer Youth Empowerment
15	Montclair- S.O.F.I.A. Soar to Success
16	Nutley- Ernest Street Reconstruction (Essex to Harrison)
17	Orange-High & Alden Street Park Restroom Facility
18	Orange- Colgate Park Expansion
19	Orange- Valley Arts Circle of Excellence
20	Orange- Main Street Counseling Program
21	Orange- CIAO: HVAC & Window Replacement
22	South Orange- ADA Senior Citizen Bus Purchase
23	Verona- Reconstruction of Linn Drive Section II
24	Montclair- MNDC Project Oasis Youth Empowerment
25	West Orange- Main Street Counseling: Building Window Installation
26	West Orange- Bethany Center: Outreach for At-Risk-Youth
27	West Orange- Tompkins Street Reconstruction
28	West Orange- Stockman Street Reconstruction
29	Countywide- 1st Cerebral Palsy of NJ: After School Enrichment Program
30	Countywide- ARC of Essex: ADA Accessible Vehicle Purchase
31	Countywide- Big Brothers and Big Sisters
32	Countywide-Essex County Department of Citizen Services: ADA Vehicle Purchase
33	Countywide- EIES of NJ: Radio Reader Program
34	Countywide- Family Connections: HVAC System Zone 1 Replacement

#	Project Name
35	Countywide- Family Service League: Sexual Assault/Domestic Violence Victim Counseling
36	Countywide- Jewish Family Services: Program for Frail Adults
37	Countywide- Mental Health Association: ADA Vehicle Purchase
38	Countywide- National Council of Jewish Women: Job Readiness Program
39	Countywide- NJ Citizen Action: Foreclosure Prevention Program
40	Countywide- North Ward Center: Casa Israel Medical Day Program
41	Countywide- Northwest Essex (Belleville) ADA Entrance & Bathroom
42	Countywide- Northwest Essex (Montclair): Transition Services from Education to Work
43	Countywide- Opportunity Project: Pre-Vocational Training Program
44	Countywide- Tenant Resource Center
45	Countywide- The Bridge, Inc.: Behavioral Health Counseling
46	Countywide- Wynona's House: ADA entrance to facility
47	Home Improvement Program
48	Home Improvement: Program Delivery Costs
49	Planning & Administration
50	HESG Activities
52	HOME Affordable Housing Development Program
53	HOME CHDO Reserve
54	HOME Program Administration
55	Public Works - Public Facility Improvement Program

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

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1	Project Name	Belleville- Center Street Reconstruction
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$297,275
	Description	Reconstruction of Center Street
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1,580 people
	Location Description	Center Street, Belleville
	Planned Activities	Excavation of 60 cubic yards of roadway, milling of 3,630 square yards of roadway; placement of 30 cubic yards of dense-graded aggregate base course; installation of 3,630 square yards of geotextiles; paving of 990 linear feet of roadway, reconstruction of 11 inlets' resetting of 330 square yards of driveway, repaving of 165 square yards of driveway, installation of detectable warning surface and the planting of 10 Amur Maple trees.
2	Project Name	Belleville- Smith Street & Union Terrace Reconstruction
	Target Area	Essex County HOME Consortium
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$55,104
	Description	Roadway reconstruction that will increase pedestrian and vehicular safety.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1,530 people
	Location Description	Smith Street & Union Terrace, Belleville

	Planned Activities	Excavation of 70 cubic yards of roadway; milling of 4000 square yards of roadway; placement of 40 cubic yards of dense-graded aggregate base course; paving of 1250 linear feet of roadway; reconstruction of 12 inlets; resetting 10 castings; installation of 2,750 linear feet of curbing; installation of 1,275 square yards of sidewalk; installation of 550 square yards of reinforced driveway; installation of detectable warning surface and the planting of 21 Amur Maple trees.
3	Project Name	Cedar Grove- Park Improvements
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$52,920
	Description	Reconstruction of existing playground facility.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	235 low and moderate income people
	Location Description	Slattery Drive, Cedar Grove
Planned Activities	The existing park and playground will be reconstructed including new equipment, new surface and retaining walls.	
4	Project Name	Fairfield- Sand Road Sidewalk
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$46,305
	Description	ADA curb ramps on Sand Road
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	341 limited clientele

	Location Description	Sand Road, Fairfield
	Planned Activities	Four handicapped curb ramps with detectable warning surfaces will be constructed on Sand Road.
5	Project Name	Glen Ridge- ADA Ramps Washing Street Intersection
	Target Area	Essex County HOME Consortium
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$39,200
	Description	Remove barriers at 6 intersections in the Borough.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	329 limited clientele
	Location Description	various locations: Washington Street & Hillside Avenue, Washington Street & Hawthorne Avenue, Washington Street & Midland Ave., Washington Street & Hawthorne Avenue, Washington Street & Evergreen Court
Planned Activities	Installation of 6 new concrete handicapped ramps at various intersections throughout the Borough.	
6	Project Name	Maplewood- ADA Improvements to Public Facilities
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$168,204
	Description	ADA improvements to Town Hall, Dehart Community Center, Borden Park Crosswalks, Dunnell road Crossing, Orchard Park, Hilton Library, Municipal Parking Lot 9, Police Building, Burgdorff Cultural Center, DPW building.
	Target Date	12/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	1150 disabled adults
	Location Description	Various locations
	Planned Activities	The planned activities will include the elimination of barriers through out the Township of Maplewood. These include Town Hall, library, community center, park facility, municipal parking lot, Burgdorff Cultural Center, DPW building, Borden Park Crosswalks, Dunnell road Crossing.
7	Project Name	Millburn- Barrier Free Access Town Hall Bathroom
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$34,055
	Description	Existing restrooms at Town Hall are not ADA compliant. The activity consists of modifying the bathrooms to be compliant with current ADA requirements.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1195 limited clientele
	Location Description	375 Millburn Ave, Millburn
	Planned Activities	Renovation of 2 bathrooms in Millburn Town Hall, a public building, that is used by residents. The existing bathrooms constitutes a barrier to handicapped, disabled and elderly persons.
8	Project Name	Montclair- Reconstruction of Woodland Avenue & Wheeler Street
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$112,340
	Description	Reconstruction of Woodland Avenue & Wheeler Street

	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1215 people
	Location Description	Woodland Ave. and Wheeler St., Montclair
	Planned Activities	Milling and resurfacing of the streets as well as concrete sidewalks and driveway aprons. ADA compliant corner ramps will be constructed.
9	Project Name	Montclair- Fulton Street and Miller Street Reconstruction
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$89,320
	Description	Reconstruction of Fulton and Miller Streets
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1456 people
	Location Description	Woodland Ave. & Wheeler Street, Montclair
	Planned Activities	Milling and resurfacing of the streets as well as concrete sidewalks and driveway aprons. ADA compliant corner ramps will be constructed.
10	Project Name	Montclair- Interfaith Hospitality Network: Home For Good
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Implement longer term solution for all family members. Provide support services to achieve housing/economic stability and increased skills and education.
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	7 households consisting of 11 low income people
	Location Description	46 Park Street, Montclair
	Planned Activities	Case management services including: Individual case plan with goal setting, tasks, milestones and accomplishments for all family members. Assistance with basic needs such as food, clothing, transportation, child care. Medical care: physical exams, prevention and follow up care. Counseling: mental health counseling, addiction. Financial/Housing Counseling: credit repair, budgeting, priority setting and bills, savings. Skills/Career Building: GED prep, computer training, healthy living workshops, career planning and job skills training. Free after school children's program.
11	Project Name	Montclair- COPE Center: Families Empowered Counseling Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Provide individualized evidence based counseling and outreach services.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	462 low and moderate income people.
	Location Description	104 Bloomfield Ave., Montclair

	Planned Activities	Provide specialized counseling program with the goal of strengthening family functioning and reducing the consequences of substance abuse and family violence. Includes adult, child, adolescent and family clinical assessments (including drug tests), outpatient counseling, prevention, intervention and treatment for both mental health, trauma and substance abuse issues, adolescent and adult stress management programs, family couples counseling, parenting workshops, psychiatric evaluations and medication monitoring services, HIV counseling and referral services, case management. Advocacy and linkage with primary care services, legal services, vocational services as well as other needed social services are an integral part of empowering and strengthening families.
12	Project Name	Montclair- Succeed2gether: After School Tutoring
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Provides skills, services and resources necessary for the well being and economic success of those most in need.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	290 low and moderate income people.
	Location Description	Montclair Public Library, 50 South Fullerton Ave., Montclair & 11 Pine Street, Montclair
Planned Activities	After school tutoring program providing one on one help with individualized curriculum and differentiated learning. Provides classes in mathematics, language arts, computer coding and game design, nutrition, filmmaking and music.	
13	Project Name	Montclair- Strategic Mentoring DBA Brother to Brother: Summer Youth Empowerment
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services

	Funding	CDBG: \$12,100
	Description	Summer program targeting youth ages 6-12. The program will provide recreational activities.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	60 low and moderate income youth.
	Location Description	11 Pine Street
	Planned Activities	Activities will facilitate relationship building, coordinate with other services and supports as needed, support and involve parents and families, motivate youth to increase their physical activity and develop goal setting habits while also teaching them the benefits of physical activity.
14	Project Name	Montclair- S.O.F.I.A. Soar to Success
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,840
	Description	Provides a helpline, individual, family and group counseling, crisis counseling, safety planning and assessment, referrals to temporary emergency shelter, relocation and legal assistance, support groups.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	250 limited clientele.
	Location Description	11 Pine Street, Montclair
	Planned Activities	Program will serve those experiencing domestic violence and help them transition into a healthy and successful lifestyle. Provide skill and design workshops that offers the opportunity to learn new skills.
15	Project Name	Nutley- Ernest Street Reconstruction (Essex to Harrison)

	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$156,800
	Description	Reconstruction of Ernest Street.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1,000 persons
	Location Description	Ernest Street from Essex to Harrison
	Planned Activities	Milling and resurfacing of the existing roadway. Curbs, sidewalks and driveway aprons are to be reconstructed where found to be in poor deteriorating condition. Installatin of ADA compliant/detectable warning surfaces will be at all existing sidewalk curb ramps within the project limits. Stormwater structures including inlets and manholes will be removed and reset.
16	Project Name	Orange-High & Alden Street Park Restroom Facility
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$120,000
	Description	Construct a restroom at the park facility.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1265 people

	Location Description	Installation of a modular restroom building with six individual stalls, two for men, two for women, one family bathroom stall and one stall accessible to people with disabilities. Site preparation as necessary, including site clearing, installation of six inch thick reinforced concrete pad, permanent fencing along the High Street and Alden Street park perimeter and delivering sanitary sewer service, water service and other utilities to the location.
	Planned Activities	
17	Project Name	Orange- Colgate Park Expansion
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$150,000
	Description	
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	940 people
	Location Description	
	Planned Activities	
18	Project Name	Orange- Valley Arts Circle of Excellence
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$45,000
	Description	Serve student community in Orange and build confident students who acquire skills that lead to academic achievement, cultural competence and critical consciousness.
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	300 low & moderate income youth.
	Location Description	Lincoln Ave. School, 216 Lincoln Ave., Orange
	Planned Activities	Provide academic enhancement activities for children to ensure improvement. Provide academic enrichment lessons that are aligned with the curriculum students are currently learning.
19	Project Name	Orange- Main Street Counseling Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$45,000
	Description	
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	100 low & moderate income people.
	Location Description	
	Planned Activities	
20	Project Name	Orange- CIAO: HVAC & Window Replacement
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$30,000
	Description	Installation of HVAC system and replace 25 windows of the food pantry.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	450 low & moderate income people.
	Location Description	338 Oakwood Ave., Orange
	Planned Activities	Expand baseboard piping to the existing floors to better heat the facility. Replace 25 windows to ensure efficient environment.
21	Project Name	South Orange- ADA Senior Citizen Bus Purchase
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$105,000
	Description	Purchase an ADA bus to be used for Senior Citizen program.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,880 low & moderate income people.
	Location Description	5 Meade Street, South Orange
	Planned Activities	Purchase an ADA bus that will allow for a dedicated vehicle to permit expanded senior transport services to cover 5 days and into early evenings. The bus will be ADA compliant and will include features that will help ease of access on and off the bus.
22	Project Name	Verona- Reconstruction of Linn Drive Section II
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$106,563
	Description	Repaving of Linn Drive
	Target Date	12/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	1020 low and moderate income people.
	Location Description	Linn Drive, Verona
	Planned Activities	Resurfacing of roadway existing of spalled bituminous pavement. The length of the roadway (section II) is 990 linear feet and having a paving width of 30 feet with parallel parking along one side. Milling and removal of up to 3 inches of the existing surface course pavement. The road will then be repaved with 570 tons of hot mixed asphalt 9.5mmH64 surface course, 2 to 3 inches thick as needed along the entire length. Reconstruction of 14 existing storm drain inlets and replacement of the inlet castings that conform to the most current NJDEP storm sewer regulations. 3 sanitary sewer manholes will be reconstructed and the existing castings replaced with new castings. 200 linear feet of curbing will be reconstructed along with 200 square yards of concrete sidewalk. 9 ADA curb ramps will be reconstructed.
23	Project Name	Montclair- MNDC Project Oasis Youth Empowerment
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Develop youth ages 13-19 through the provision of classroom instruction and various activities.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	190 low and moderate income youth.
	Location Description	228 Bloomfield Ave., Montclair

	Planned Activities	The program will provide leadership skills, practice teamwork and balance curricular activities with academia. Provide 4 hours classroom instruction, 5 days a week for 6 weeks. Case management to participants and family. Improve self esteem, self-confidence and character building skills. Provide work etiquette, financial literacy, resume writing and employment research techniques.
24	Project Name	West Orange- Main Street Counseling: Building Window Installation
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$17,200
	Description	Facility improvement: window replacement which will contribute to the facility's energy efficiency.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	850 low & moderate income people.
	Location Description	8 Marcella Ave., West Orange
Planned Activities	Purchase and install 59 double hung, energy efficient windows at the 8 Marcella Avenue facility.	
25	Project Name	West Orange- Bethany Center: Outreach for At-Risk-Youth
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$49,000
	Description	Provide a safe haven for area youth including programs that offer structured recreation and tutorial assistance.
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	250 low & moderate income youth.
	Location Description	30 Ashwood Terrace, West Orange
	Planned Activities	Provide academic assistance, open gym opportunities, focus groups, individual and group mentoring, life skills development, arts programming and transportation.
26	Project Name	West Orange- Tompkins Street Reconstruction
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$179,000
	Description	Reconstruction of Tompkins Street from Freeman Street to Mitchell Street
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	109 people
	Location Description	Tompkins Street, West Orange
	Planned Activities	New roadway pavement 2 inch milling and hot mix asphalt finish paving course, ADA compliant ramps at intersections, new granite block curb, new concrete sidewalk and driveway aprons, asphalt driveway, reconstruction of manholes and inlets, pavement striping
27	Project Name	West Orange- Stockman Street Reconstruction
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$186,000
	Description	Reconstruction of Stockman Street from Freeman Street to Mitchell Street.
	Target Date	12/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	72 low & moderate income people
	Location Description	Stockman Street
	Planned Activities	New roadway pavement 2 inch milling and hot mix asphalt finish paving course, ADA compliant ramps at intersections, new granite block curb, new concrete sidewalk and driveway aprons, asphalt driveway, reconstruction of manholes and inlets, pavement striping
28	Project Name	Countywide- 1st Cerebral Palsy of NJ: After School Enrichment Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$13,203
	Description	Staff the After School Enrichment Program
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	60 limited clientele persons.
	Location Description	7 Sanford Ave., Belleville
	Planned Activities	Provide quality educational and recreational opportunities to disabled individuals, enhance the core values of advocacy, support, socialization and independence, provide a family bonding experience to improve the overall quality of lives.
29	Project Name	Countywide- ARC of Essex: ADA Accessible Vehicle Purchase
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$29,400
	Description	Purchase an ADA vehicle for the transportation program.
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	97 low & moderate income people.
	Location Description	46-56 Oakwood Ave., Orange
	Planned Activities	Purchase a handicapped accessible 12 passenger van. The vehicle will have a track system that can easily be reconfigured based on the scheduled van routes. The new vehicle would safely accommodate 3 wheelchairs along with additional passenger seating. The van will be used to transport adults with intellectual and developmental disabilities to one of the Arc's day program locations.
30	Project Name	Countywide- Big Brothers and Big Sisters
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$6,860
	Description	Provide mentoring program for youth and their parent/guardians.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	45 low & moderate income people.
	Location Description	500 Broad Street, Newark
	Planned Activities	Provide mentoring programs that adhere to a service delivery model which consists of both community based and site based mentoring. Pair a mentor with each youth, parent or guardian. The program will provide mentoring relationships that meet for a minimum of 4r hours per month for 12 months. During the time with the mentor the children gain new skills, explore new interests and test behaviors that expand their experience beyond their immediate surroundings.
31	Project Name	Countywide-Essex County Department of Citizen Services: ADA Vehicle Purchase
	Target Area	Essex Urban County

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$83,300
	Description	Purchase an ADA vehicle for the Special Transportation program.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	500 senior citizens
	Location Description	900 Bloomfield Ave., Verona, NJ
	Planned Activities	The purchase of a 20 passenger vehicle with wheelchair lifts. The vehicle will be utilized as part of the Essex County Special Transportation System. The program provides curb to curb service to senior citizens and to all adults with disabilities age 18 and over. The transportation services include non-emergency medical appointments, dialysis, chemotherapy, radiation, physical and mental therapies, non-competitive employment workshops, nutrition sites, food shopping, veteran services, shopping, social and recreational activities. The system operates weekdays between the hours of 6 AM to 6 PM. Exceptions include transportation for dialysis transportation from 4:30 AM to 11:00 PM. Saturday transportation services are also available.
32	Project Name	Countywide- EIES of NJ: Radio Reader Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,742
	Description	Staff salaries to implement radio reader program.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	1050 limited clientele
	Location Description	59 Scotland Road, South Orange

	Planned Activities	Operate a radio reader program for blind, visually impaired and disabled people. EIES provides free access to daily readings of newspapers, magazines and books.
33	Project Name	Countywide- Family Connections: HVAC System Zone 1 Replacement
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$18,430
	Description	Install HVAC system Zone 1
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	50 low and moderate income people.
	Location Description	395 South Center Street, Orange
	Planned Activities	Replace Zone One of the heating and air condition system. The system provides heating and air conditioning to the clinical offices.
34	Project Name	Countywide- Family Service League: Sexual Assault/Domestic Violence Victim Counseling
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,800
	Description	Sexual assault/domestic violence victim services and counseling.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	360 people who are classified as limited clientele.
	Location Description	60 South Fullerton Avenue, Suite 109, Montclair

	Planned Activities	Operation of a free and confidential, 24 hour hot line for sexual violence victims and their families as well as the health care and law enforcement professionals staffed by confidential sexual violence advocates. Information, referrals and guidance to victims about rights and responsibilities, medical and legal procedures (forensic exam and rape kit) victims' compensation, privacy, safety and other issues are provided to callers. Accompaniment of victims of sexual violence to hospital emergency departments to help provide emotional support through the evidence collection process. Provide clothing, toiletries, feminine products, snacks in order to replace what police take as evidence and to help a victim restore their dignity after an assault has occurred. Counseling for victims with specially trained therapists.
35	Project Name	Countywide- Jewish Family Services: Program for Frail Adults
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,742
	Description	Provide integrated approach to holistic care of frail, homebound residents of Essex County Senior Housing.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	165 low & moderate income people.
	Location Description	256 Columbia Turnpike, Suite 105, Florham Park
	Planned Activities	Provide case management to frail, elderly who are living in poverty and perilously close to crisis. Coordinate with nurses, doctors, attorneys and other specialists and family members, report and consultation with family members regarding clients status, in-home mental health counseling, psychosocial assessments, depression screening.
36	Project Name	Countywide- Mental Health Association: ADA Vehicle Purchase
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services

	Funding	CDBG: \$9,678
	Description	Purchase of a vehicle for transportation program.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	661 low and moderate income people.
	Location Description	33 South Fullerton Ave., Montclair
	Planned Activities	Purchase of a passenger van that will be used to transport individuals with severe and persistent mental illness to treatment programs, recreational activities, community development activities as well as provide support for activities of daily living(shopping, banking, medical prescriptions)
37	Project Name	Countywide- National Council of Jewish Women: Job Readiness Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,678
	Description	Individual career planning, resume writing and interview skills, job placement assistance and computer classes.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	63 low & moderate income women.
	Location Description	70 South Orange Avenue, Suite 120, Livingston
	Planned Activities	Staffing including the Career Services Manager and Case manager for the provision of job readiness and job placement services to clients. Program will include hard skills training, including computer classes, linked in classes, mock interviewing, job search strategies, resume writing skills and access to the career closet.
38	Project Name	Countywide- NJ Citizen Action: Foreclosure Prevention Program
	Target Area	Essex Urban County

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Housing and Foreclosure Prevention Education, Outreach & Counseling
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	150 low & moderate income people
	Location Description	625 Broad Street, Newark
	Planned Activities	Housing and foreclosure counseling services is a HUD-certified counseling program for LMI people seeking affordable housing or assistance preserving their assets. Promote fair and affordable housing and educate first time homebuyers. Affirmatively further fair housing opportunities for Essex County residents by empowering them to obtain information on affordable housing opportunities, foreclosure prevention services.
39	Project Name	Countywide- North Ward Center: Casa Israel Medical Day Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$48,020
	Description	Provide services to senior citizens and disabled adults to help them remain productive members of society through the provision of daily health and support services.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	190 limited clientele
	Location Description	288-298 Mt. Prospect Ave., Newark

	Planned Activities	Provide preventative, diagnostic, therapeutic and rehabilitative services for older and physically impaired adults. The program employs nursing staff that meet the medical needs of the clients.
40	Project Name	Countywide- Northwest Essex (Belleville) ADA Entrance & Bathroom
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$35,000
	Description	Ramp entrance door to ADA compliant entrance door and ADA accessible bathroom.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	800 low & moderate income people.
	Location Description	570 Belleville Avenue, Belleville
	Planned Activities	Renovate existing entrance/exit door to ensure ADA compliance; including relocating existing intercom system. Senior swint push automatic door, handicap push button mounting box, channel transmitter & receiver, altronix relay module. ADA bathroom including plumbing, toilet, sink, faucet, grab bar, new floor and finished plumbing.
41	Project Name	Countywide- Northwest Essex (Montclair): Transition Services from Education to Work
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$37,240
	Description	Transition services from education to work and placement.
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	158 low and moderate income people.
	Location Description	83 Walnut Street, Montclair
	Planned Activities	Vocational services provided include the following: Evaluation, skills development program, work adjustment program, extended employment, placement services, school to work transition services. General objectives are to place disabled adult in competitive employment and to provide a smooth transition from school to work for students aged 13-21. Provide a diversity of training options that are available to adult consumers and students to develop vocational skills. Enhance vocational revenue for consumers and students.
42	Project Name	Countywide- Opportunity Project: Pre-Vocational Training Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$14,700
	Description	Pre-vocational program designed to address the challenges and goals of adults who have suffered a brain injury.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	65 limited clientele
	Location Description	60 East Willow Street, Millburn
	Planned Activities	Administer a specialized vocational program for severely disabled adults who have sustained brain injury. A NJ licensed occupational therapist who assists evaluating specific adaptive or safety requirements along with the evaluation by the vocational counselor so that the client will be successful in their employment.
43	Project Name	Countywide- Tenant Resource Center
	Target Area	Essex Urban County

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$91,140
	Description	Counseling services and referrals for tenants to enable consumers to preserve and maintain decent affordable housing. Ensure that tenants and landlords are aware of their rights and provide solutions when a violation occurs.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	330 low and moderate income households.
	Location Description	50 South Clinton Street, Suite 3201, East Orange
	Planned Activities	The Tenant Resource Center is an integral component of the Essex County one stop center and is the first stop for renters who are in need. Provide counseling on rent increases that are illegal and the proper steps to be taken. Building maintenance and code enforcement issues when landlords are derelict with health and safety violations. Direct individuals who are illegally evicted from their apartment including referrals for legal advice. Counseling consumers on preventing homelessness. Educate renters about housing discrimination and fair housing rights and refer allegations to the appropriate agenc. Provide information to consumers regarding state laws regarding security deposits. Refer renters to various agencies for rental assistance, relocation assistance, shelter and utility assistance. Provide direct utility assistance for NJ Shares program. Provide direct utility assistance for the Page program.
44	Project Name	Countywide- The Bridge, Inc.: Behavioral Health Counseling
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$11,760
	Description	Behavioral health counseling
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	25 low and moderate income people.
	Location Description	860 Bloomfield Ave., West Caldwell
	Planned Activities	Provide mental health assessment and counseling services for extremely low to low income families and individuals who can benefit from behavioral health services but cannot afford to pay for their services. Treatment modalities include individual, couples and family counseling. Issues include anxiety, depression, family conflicts, work/school challenges or involvement with the court system.
45	Project Name	Countywide- Wynona's House: ADA entrance to facility
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$55,000
	Description	Create a fully ADA accessible entrance to the 185 Washington Street facility.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	2550 limited clientele.
	Location Description	185 Washington Street, Newark
	Planned Activities	Design new entrance and ramp including the preparation of all drawings, permits and install an ADA ramp. Partial demolition of an exterior wall and installation of a new door including railings, safety posts and hardware.
46	Project Name	Home Improvement Program
	Target Area	Essex Urban County
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing

	Funding	CDBG: \$548,071
	Description	Provide deferred loans for eligible home improvements to qualified low and moderate income homeowners. Assistance will be provided to 1 to 3 family homes.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	18 communities in Essex County that comprise the urban county.
	Planned Activities	Rehabilitation of homeowner units in the 18 participating communities which may include code violations, energy efficiency improvements and emergency repairs. Funding includes \$420,674.00 of 2018 entitlement funds in addition to \$143,922 generated from program income.
47	Project Name	Home Improvement: Program Delivery Costs
	Target Area	Essex Urban County
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$308,784
	Description	
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	20 Crestmont Road, Verona
	Planned Activities	
48	Project Name	Planning & Administration
	Target Area	Essex County HOME Consortium Essex Urban County

	Goals Supported	Create and Retain Affordable Housing Units Homelessness Public Improvements Public Facilities Creation and Retention Public Services
	Needs Addressed	Affordable Housing Homeless Prevention Chronic Homelessness Public Improvements Public Facilities Public Services Rapid Re-Housing
	Funding	CDBG: \$1,038,462
	Description	This activity encompasses the planning, execution of projects, program coordination, evaluation and monitoring of the CDBG program which include the preparation of the 2017 One Year Action Plan, review of applications, preparation of documents to administer the program, and oversight.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	20 Crestmont Road, Verona, NJ
	Planned Activities	
49	Project Name	HESG Activities
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention Public Services
	Needs Addressed	Homeless Prevention Chronic Homelessness Public Services Rapid Re-Housing
	Funding	ESG: \$423,923

Description	Essex County's HESG funds will be used to operate shelters for the homeless, provide emergency rental assistance to prevent homelessness, implement rapid rehousing strategies, for program administration, as well as data collection through HMIS and street outreach to persons living on the streets.
Target Date	5/31/2019
Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,157 homeless individuals will be provided shelter, case management and outreach. Approximately 29 families will be provided homeless prevention services. Approximately 39 families will be provided rapid re-housing services.
Location Description	Throughout Essex County

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Planned Activities

Street Outreach: Bridges Outreach - Project Connect Street Outreach will identify clients living on the street, complete intake on clients, prepare all documents for emergency shelter, coordinate assessments, provide clothing & transport client to shelter (400 clients). Salvation Army (Montclair): To provide residents that are literally homeless case management, social services, and referrals/linkage (50 clients). Shelter Operations: Salvation Army (Montclair): Adults and children who are literally homeless will have access to a variety of activities and services including: case management, employment assistance, and referrals to specialized providers for mental and physical health treatment (50 clients). YMCA of Newark & Vicinity, comprehensive case management to families and individuals who are homeless to support transition into permanent housing, coordination of intake and referral procedures, safe, comfortable residence, referrals to social service agencies (275 clients). Covenant House: Funds will be used to replace the flooring of the dayroom, a common area for the youth in the shelter and installation of new fence in parking lot and youth picnic area (300 clients). Interfaith Hospitality Network: To provide emergency shelter beds to homeless families with case management, coordinate support services (36 clients). Isaiah House: To assist 4 families who are homeless or at risk of becoming homeless by providing shelter nights and services to aid in the transition to permanent housing. Integrity Inc.: Funds will be used to fund a portion of the case manager's salary along with utility costs to operate the facility to serve 46 clients.

Homeless Prevention: Salvation Army (Montclair) : Provide homeless prevention support services to families/individuals including comprehensive case management assessment and assistance to determine eligibility for funding (10 adults). Salvation Army (Newark): Provide individuals and families who are at imminent risk of homelessness with short-term rental assistance, utility assistance, and case management to increase housing stability (7 families). Integrity, Inc.: Provide rental assistance and case management for clients, to enable residents to remain in their current housing. This funding will provide rental assistance and case management to 12 adults and their children.

Rapid Re-Housing: Salvation Army (Montclair) Provide rapid re-housing to 10 individuals and families including one month rent, case management services, short/medium term rent assistance, security deposits, utility deposits and linkage to promote long term housing stabilization. Interfaith Hospitality Network: Provide Rapid re-housing to (13) families including medium term rental assistance, for 12 months, moving expenses, affordable housing search, case management, utility deposits and payments. Apostle's House: Provide rapid re-housing to 10 families including short/medium term rental assistance for 12 months, security deposits and payments. YMCA Provide rapid re-housing to 6 families including security deposits, rental payments and case management.

50	Project Name	HOME Affordable Housing Development Program
	Target Area	Essex County HOME Consortium
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$988,110
	Description	HOME funds will be used to subsidize affordable housing development in conjunction with other funding sources. Projects may consist of new rental construction, rental rehabilitation or first time homebuyer activities.
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Essex County HOME Consortium
	Planned Activities	Provide funding for the rehabilitation of existing units of housing and construction of new units of housing. T
51	Project Name	HOME CHDO Reserve
	Target Area	Essex Urban County
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$177,642
	Description	
	Target Date	5/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	3 low income households
	Location Description	Essex County HOME Consortium
	Planned Activities	Provide HOME funds to eligible CHDOS for affordable housing development.

52	Project Name	HOME Program Administration
	Target Area	Essex County HOME Consortium
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	HOME: \$129,528
	Description	Pay for staff responsible for administering the HOME program.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	20 Crestmont Road, Verona
	Planned Activities	Administer the HOME program including the application review process, underwriting and monitoring.
53	Project Name	Public Works - Public Facility Improvement Program
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$750,000
	Description	Rehabilitate public facilities in Essex County.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Branch Brook Park (South End)
	Planned Activities	Replacement of existing field turf, replacement of existing chain link fence, side lines and back stop area, provide new bottom rail to the 4' chain link fence, replacement of all existing gates.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County consists of 22 municipalities of which 18 comprise the urban county, the county will continue to invest in activities that serve low-income and minority concentrated areas including public improvements and facilities throughout the county. A project utilizing the area benefit criteria must be located in a HUD defined low-moderate income block group. The most recent data provided by HUD will be used until newer data is released. Funds are applied for by each municipality participating in the Urban County and are scored by the Division of Housing & Community Development.

Geographic Distribution

Target Area	Percentage of Funds
Essex County HOME Consortium	100
Essex Urban County	100

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All project applications reviewed by the Essex County Division of Housing & Community Development for funding through the CDBG, HOME and ESG programs were consistent with the needs identified by the Urban County partner municipalities, Continuum of Care and HOME Consortium.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

The HOME program will be used to provide subsidies to eligible affordable housing projects in the Essex County Consortium. Projects may consist of rental rehabilitation, new housing construction or first time homebuyer's assistance. The CDBG program will be utilized to fund a homeowner rehabilitation program which will provide up to \$25,000 in assistance for necessary improvements to sustain affordable housing in the County.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	4
Total	4

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	11
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	31

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

As noted in discussions with the Orange PHA, the creation of new public housing units will be an incremental process, due in part to funds availability and the time required to bring a project to completion. However, by working with private developers via tax credits and other financing mechanisms, more decent affordable housing can be developed.

Actions planned during the next year to address the needs to public housing

To increase the number of affordable housing units, the Orange PHA is committed to redeveloping non-performing and non-tax paying properties. The agency is also seeking to increase Section 8 lease up rates by marketing its' programs to building owners and landlords throughout the City.

Ongoing projects for the Orange Public Housing Authority, in conjunction with the Orange Housing Development Corporation, include the following:

Dr. Walter G. Alexander Village - Phase I and Phase II

The Orange Housing Authority in conjunction with the Orange Housing Development Corporation seek to redevelop the Walter G. Alexander public housing complex by providing safe and affordable homes for seniors and neighborhood families, while attracting new mixed income renters.

The Dr. Walter G. Alexander Village was originally a public housing complex built in 1952. This site is 3.8-acres, bounded by Central Place, Parrow Street, Wilson Place and Oakwood Avenue. The site now consists of 48 affordable housing units for seniors and 66 affordable housing family developments.

Dr. Walter G. Alexander Village - Phase III

Wilson Place and Parrow Street are the locations where WGA Village Phase III developments will be built. When completed there will be a total of 42 tax credit units available.

Oakwood Avenue Redevelopment Project

As an effort to rehabilitate the community surrounding the Dr. Walter G. Alexander Village, OHA has acquired several properties on Oakwood Avenue, which were vacant and dilapidated due to a fire that took place in 2011. The project is completed, there is a total of 28 homes for low income people.

Plans are underway to redevelop North Parrow Street. When completed there will be 20 – 30 town homes available to families interested in purchasing a home in the city of Orange.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

The Orange Public Housing Authority will promote the potential opportunity for enhanced quality of life and economic stability for those that participate in home ownership, and deliver supportive services that enhance the ability of residents to manage a home and family budget. The Agency is seeking to procure grants that will fund enhanced marketing activities and customer service operations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The single Public Housing Authority in the County Consortium is the Orange Housing Authority. As per the PHA Plan for Orange, it is designated as a High performing PHA.

Discussion

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AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

In general, the County will continue to provide its comments and observations regarding affordable housing to agencies and organizations that manage and/or impact public policy for affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County will assist in addressing any issues that may arise between local municipalities, developers and citizens. More specifically, the County will work with towns and developers/owners/service agencies to ensure that property tax obligations and other property costs are reasonable and that residents have access to affordable housing.

Discussion

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Essex County is an urban county with a diverse population consisting of aging infrastructure, high living costs and great social service needs. The CDBG, HOME and ESG programs certainly alleviate the burden on local governments to provide all the necessary programs to address the communities' needs. After several years of level reduced funding for these programs, the 2018 allocations are a much needed source of funds that will be used to address the demand for affordable housing. As costs of living continue to rise so do the needs, continued resources will be needed to alleviate the burden on County and local governments to provide services. Although, CDBG, HOME and ESG cannot solve all community development problems, they have a positive impact in addressing these issues. All HUD programs administered by the county have a positive impact in addressing housing issues and contribute to an improved quality of life for its residents. The programs leverage local resources with federal grants that improve neighborhoods and stimulate economic development through the creation of jobs.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs is the lack of resources. There is a lack of staff resources both at the County and local level to analyze needs and potential resources, to package potential projects for consideration, and to implement projects. State programs including the Open Space Trust Fund that provides grants for local park facilities have been depleted. The costs of construction continue to rise thereby compromising the ability of local governments to fund new projects.

There is also a lack of financial resources to institute programs and projects that address all the needs identified in the Action Plan. The Tax and Jobs Act of 2017 may have a negative effect on the low income housing tax credit program which in turn may lead to less investment and creation of affordable units.

Actions planned to foster and maintain affordable housing

1. Continue to promote housing programs to local municipalities, service agencies and developers
2. Promote the Affordable Housing Trust Fund program and encourage developers to access these funds as well as inform the community about this new resource

Actions planned to reduce lead-based paint hazards

1. Continue to require that lead based paint issues be identified and remediated before a project is

completed.

2. When applicable, utilize the Home Improvement Program to assist eligible home owners to remediate lead based paint issues

Actions planned to reduce the number of poverty-level families

The County will continue to communicate with active housing and service agencies, as well as recruit new agencies that may not be fully aware yet of our programs, via workshops, community meetings, newspaper advertisement, etc. We will also interact with local officials to assess where we may be able to help in their development plans.

Actions planned to develop institutional structure

Essex County as an urban county, is well positioned to coordinate the work of public, private, and non-profit organizations through which it will carry out the Consolidated Plan and Annual Action Plan. Essex County is the lead agency responsible for overseeing the development of the plan for the Essex County Urban County Consortium.

The Essex County Urban County Consortium, as of 2016, includes 18 participating municipalities. The Essex County HOME Consortium, as of 2016, includes 19 participating municipalities. Together, these cities, villages, boroughs and towns along with various departments in Essex County will be the major public agencies responsible for administering programs covered by the Consolidated Plan.

The Division of Housing & Community Development will continue to work with County non-profit organizations to promote and educate the community on a myriad of community issues such as affordable housing, social services and poverty. The Division will foster coordination among all stakeholders to pursue solutions to the needs of the communities, which it serves.

The Division of Housing & Community Development will also continue to participate in the CEAS committee to coordinate efforts to address the needs of the homeless. The County will continue to organize workgroups as needed to address different projects.

Private non-profit agencies that help to carry out the Annual Plan are typically selected as sub-recipients through an application process.

The program is overseen by the Essex County Division of Housing & Community Development and the U.S. Department of Housing and Urban Development (HUD).

Actions planned to enhance coordination between public and private housing and social service agencies

The County in an effort to coordinate with public and private housing agencies has increased its outreach efforts. Previously, the County advertised its programs in the Star Ledger, local newspapers and the County website. The County has expanded its marketing to include advertising funding opportunities through the Housing and Community Development Network of New Jersey. The Housing and Community Development Network of New Jersey is an organization that non-profit developers access information on affordable housing, legislation and funding opportunities. The County also has attended homeownership seminars sponsored by the NJHMFA to promote its programs.

Discussion

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Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In addition to the First Time Home Buyer program, the County funds developer initiated projects for public, nonprofit and for-profit developers who provide affordable housing opportunities to income eligible households via new construction and/or the acquisition/rehabilitation of existing residential properties. For example, a service agency may acquire a property to provide rental units for persons with disabilities, or a developer may develop and sell a home to an eligible buyer at an affordable price. For these projects, the County will exercise a recapture provision with the developer and/or the final homeowner to ensure the affordability of units acquired with HOME funds.

The acquisition loan for the Borrower would be due and payable prior to the expiration of the Affordability Period or any change in use of the HOME assisted units as defined in the Loan Agreement; a sale or title transfer of the property by the Borrower; a failure by the Borrower to be in compliance with HOME requirements; or upon any specified condition for default.

In compliance with 24 CFR 92.254(a)(5)(ii)(A), the County will seek to recapture the entire amount of the HOME investment that directly subsidized the homeowner to purchase the property, including but not restricted to down payment assistance or closing costs, but limit the actual amount recaptured from the homebuyer to no more than net proceeds from a sale of the property (net proceeds = the sales price minus superior loan repayments and any closing costs.) In addition, the County would allow the homebuyer to recover his/her down payment and capital improvements made after the home purchase before recapturing the HOME investment.

For a developer initiated project involving the acquisition of a property using HOME funds, a deed restriction that includes language similar to that presented below would be referenced in the loan agreement and recorded as part of the Deed or a separate instrument upon acquisition of the subject premises: "The grantee hereunder does acknowledge that the cost of acquisition of the property has been satisfied in part out of the proceeds of a certain loan from the County of Essex under the Federal HOME program and that the premises shall be subject to the affordability requirements contained in 24 Code of Federal Regulation, Part 92. The Affordability Period will be 20 years, and will be enforced through a Deed Restriction that runs with the land to be executed by the Borrower. The Affordability Period will not commence until a Certificate of Occupancy (C of O) and a project completion report has been submitted by the Borrower to the Lender, and the Project has met the requirements for Project Completion outlined in 24 CFR 92.2, which will require that the

property acquisition be executed; all HOME funds have been disbursed by the County and drawn from the US Treasury; the project site is fully leased up; and required completion data has been entered in HUD's IDIS system. The County will notify Borrower of the actual date of completion and the exact date of the expiration of the Affordability Period, which shall be calculated based on the date of completion. If necessary, the Borrower shall execute an amendment to the deed or corrective deed that extends the affordability restrictions of 24 CFR 92.252 to the exact date of expiration of the Affordability Period. The Affordability Period shall remain in force despite any prepayment of this Loan. The provisions thereof may be enforced by the County of Essex by an action under the Mortgage in foreclosure, Mortgage Note, the Developer's Written Agreement, or this Loan Agreement for acceleration of the loan as provided in paragraph 4 of the Loan Agreement. The HOME-assisted units must be occupied by an Income Eligible Household tenant within 18 months of the project completion date."

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

5. Describe performance standards for evaluating ESG.

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