

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Essex County expects to receive \$4,622,646 million from HUD through the CDBG program, \$806,102 through the HOME program and \$414,730 through the ESG program in FY 2016. These funds, along with any program income earned and prior year resources, will be used to leverage other public and private resources in the housing, public facilities, public services, and eliminating homelessness.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

The County will utilize HUD resources to address the needs of the Urban County and HOME Consortium.

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PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role		Name	Department/Agency
CDBG Administrator	ESSEX COUNTY		Division of Housing & Community Development
HOME Administrator	ESSEX COUNTY		Division of Housing & Community Development
ESG Administrator	ESSEX COUNTY		Division of Housing & Community Development

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

George F. Serio, Jr., Director

Essex County Division of Housing & Community Development

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Division meets regularly with the Continuum of Care through the CEAS committee.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	MENTAL HEALTH ASSOCIATION OF ESSEX COUNTY, INC.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mental Health Association volunteered to participate on the County's 5 Year Plan sub-committee on affordable housing. The organization represents individuals and families diagnosed with mental health conditions and is a service provider as well as a housing provider.
2	Agency/Group/Organization	The ARC of Essex County
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Persons with Disabilities Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The ARC of Essex County participated on the County's 5 Year Plan sub-committee on affordable housing. The ARC represents individuals with special needs including developmental disabilities. The ARC is a service provider and housing provider that operates in the Essex County jurisdiction.

3	Agency/Group/Organization	ESSEX COUNTY TENANT RESOURCE CENTER
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Essex County Division of Community Action is an agency that provides a wide array of services to tenants in Essex County. The Division serves as the County's anti-poverty agency and provides a number of valuable emergency assistance and social services to individuals facing crisis situations. The Tenant Resource Center is located within the Division and Offers Emergency and Home Energy Assistance (NJ Shares) Promotes Homelessness Prevention, Offers Basic Social Services, Offers Tenant Counseling, Provides Advocacy to Essex County Residents and handles fair housing complaints which may be referred to the Fair Housing Council for review.
4	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Services-homeless Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army operates a shelter facility in the Township of Montclair and provided data on homeless individuals in the area as well contributing to the needs analysis. The Salvation Army is a member of Essex County's Continuum of Care and operates a drop in center as well as providing street outreach and case management services.
5	Agency/Group/Organization	Integrity, Inc.
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Integrity, Inc. is a homelessness care provider that offers housing with supportive services and specializes in addiction serves.

6	Agency/Group/Organization	COPE Center Inc.
	Agency/Group/Organization Type	Services-Children Services-Health Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cope Center was a part of our Non-Homeless Special Needs Subcommittee tasked with identifying the needs of those populations.
7	Agency/Group/Organization	EIES of New Jersey
	Agency/Group/Organization Type	Services-Persons with Disabilities Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	EIES is a non-profit agency who administers a radio reader program for sight impaired people. EIES provides assists County residents that have disabilities and helps communicate news and information.
8	Agency/Group/Organization	Township of Nutley
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Market Analysis non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Township of Nutley provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs as well as the needs of its business community including its existing shopping district.

9	Agency/Group/Organization	City of Orange
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Health Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Orange Township provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs including the needs of its parks.
10	Agency/Group/Organization	TOWNSHIP OF BELLEVILLE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Township of Belleville provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs. The Township of Belleville also provided information on the needs of its downtown shopping district.
11	Agency/Group/Organization	Borough of Glen Ridge
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Borough of Glen Ridge provided information on the needs of its infrastructure including roadway reconstruction needs, ADA compliant needs and public facility needs.
12	Agency/Group/Organization	Township of Montclair
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless Services-Health Services-Education Services-Employment Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Township of Montclair provided insight into the needs of social services within the community as well as infrastructures needs.
13	Agency/Group/Organization	Covenant House/Homeless Youth Street Outreach
	Agency/Group/Organization Type	Housing Services-homeless Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Covenant House is a Homeless Provider and was a part of the Essex County Continuum of Care tasked with identifying the needs of those populations

14	Agency/Group/Organization	Jewish Family Service of MetroWest New Jersey
	Agency/Group/Organization Type	Services-Elderly Persons Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	JFS services frail, elderly adults and provided information with identifying the needs of those populations.
15	Agency/Group/Organization	Township of West Orange
	Agency/Group/Organization Type	Services-Children Services-Health Other government - Local
	What section of the Plan was addressed by Consultation?	non-housing community development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Provided information on the infrastructure and social service needs of the community.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Essex County CEAS	The common goals between the Continuum of Care and the Essex County Division of Housing & Community Development are the shared vision of further establishing a coordinated assessment system.

Table 3 – Other local / regional / federal planning efforts

Narrative

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AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The county developed and followed its citizen participation plan with the creation of its 2015-2019 Consolidated Plan. The plan has been updated in 2017 however the framework is essentially the same. The county held a minimum of two public hearings to solicit input. Monthly meetings were held to provide a forum for the county, communities, non-profits and the public to establish goals for the 2017 action plan.

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Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The responses were limited to confirmation of time and place of the public hearing.	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The Division held a public hearing in October 2016 to discuss the process and timeline for the development of the One-Year Action Plan. The hearing was attended by municipal partners, non-profit community based organizations and members of the public.</p>	No public comments were received.	N/A	
3	Internet Outreach	<p>Minorities</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>The County advertises all public hearings and monthly Community Development Representative's meetings on the County website, essexcountynj.org</p>	N/A	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The County held a public hearing on June 27, 2017 to present the 2017 One Year Action Plan to the public. The Plan and activities within the plan were discussed along with the results of the data gathered by the Division of Housing & Community Development's sub-committees. The public hearing was attended by municipal partners, non-profit community based organizations, homeless shelter and service providers and the public.</p>	<p>No public comments were received.</p>	N/A	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The County of Essex FY 2017 entitlement amount is \$5,966,009. While HUD allocations are critical, they are not sufficient to overcome the barriers and address the community needs that low-income individuals and families face in attaining self-sufficiency.

The FY 2017 entitlement funding for the County of Essex is broken down as follows:

CDBG \$4,709,073

HOME \$840,771

ESG \$416,165

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	4,709,073	0	0	4,709,073	0	The Division expects to receive program income from its Home Improvement Program. The Division secures its investment with a 10 year 0% non-amortizing lien (prior to 2009 funding was secured with a 20 year lien).
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	840,771	0	0	840,771	0	The Division expects to receive program income from loans issued to developers. The payments are received quarterly and deposited in the County's local account. For larger projects, these payments are generally collected once the project site yields a positive cash flow.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	416,165	0	0	416,165	0	The Division does not receive program income from its ESG program.

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will be leveraged in the following manner: CDBG funds will be leveraged with municipal, state and private dollars for a myriad of activities. All non-profits assisted with CDBG funds leverage these resources with funding from foundations, donations and other philanthropic contributions. Local governments leverage CDBG with funding from NJ Department of Transportation funds as well as municipal taxes.

For larger HOME projects, funds are generally leveraged with Low Income Housing Tax Credit (LIHTC) investments and loans from the New Jersey

Housing and Mortgage Finance Agency (NJHMFA). For projects of 1 – 4 units, many of which are developed by service agencies dedicated to creating affordable housing for persons with special needs, non federal funding may be comprised of private bank loans, housing funds from local municipalities, or funding from support agencies such as the NJ Division of Developmental Disabilities.

Matching requirements are primarily satisfied from local tax abatements and favorable interest loans from the NJHMFA and other lenders that are not sourced from federal funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County plans to use publically owned land or property located within the jurisdiction to address the needs identified in the plan during the 2015-2019 period.

Discussion

The County will use the anticipated resources of the CDBG, HOME and ESG programs to fund the projects identified in the 2017 One Year Action Plan. In addition, the County anticipates that with the Federal Housing Finance Agency's will direct Fannie Mae and Freddie Mac to begin allocating funds to the Housing Trust Fund and the Capital Magnet Fund pursuant to the Housing and Economic Recovery Act of 2008. Beginning in 2017 it is expected that 65% of these funds will be allocated to HUD and ultimately to States and participating jurisdictions. These funds, 80% of which will be made available to rental housing activities and 10% to homeownership activities, could leverage existing HOME funds in 2017.

Additionally, the County will utilize other government grant programs such as the Green Acres and Open Space programs to improve and preserve existing public park facilities.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create and Retain Affordable Housing Units	2015	2019	Affordable Housing	Essex County HOME Consortium Essex Urban County	Affordable Housing	CDBG: \$955,131 HOME: \$840,771 ESG: \$0	Rental units constructed: 11 Household Housing Unit Rental units rehabilitated: 7 Household Housing Unit Homeowner Housing Rehabilitated: 15 Household Housing Unit
2	Homelessness	2015	2019	Homeless	Essex Urban County	Chronic Homelessness Homeless Prevention Rapid Re-Housing	CDBG: \$416,165	Tenant-based rental assistance / Rapid Rehousing: 62 Households Assisted Homeless Person Overnight Shelter: 474 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 300 Beds Homelessness Prevention: 47 Persons Assisted
3	Public Improvements	2015	2019	Non-Housing Community Development	Essex Urban County	Public Improvements	CDBG: \$1,306,887	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 16444 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facilities Creation and Retention	2015	2019	Non-Housing Community Development	Essex Urban County	Public Services	CDBG: \$947,081	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 11522 Persons Assisted
5	Public Services	2015	2019	Non-Housing Community Development	Essex Urban County	Public Services	CDBG: \$467,020	Public service activities other than Low/Moderate Income Housing Benefit: 8700 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 823 Households Assisted

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Create and Retain Affordable Housing Units
	Goal Description	
2	Goal Name	Homelessness
	Goal Description	
3	Goal Name	Public Improvements
	Goal Description	
4	Goal Name	Public Facilities Creation and Retention
	Goal Description	

5	Goal Name	Public Services
	Goal Description	

Table 3 – Goal Descriptions

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AP-35 Projects - 91.420, 91.220(d)

Introduction

Essex County has identified activities that will receive CDBG and ESG funds that are consistent with the 5 year Consolidated Plan.

#	Project Name
1	Belleville - Reconstruction of Wilson Place
2	Belleville - Reconstruction of Stephens Street
3	Caldwell - ADA Elevator 14 Park Avenue Food Pantry
4	Cedar Grove - Reconstruction of Bowden Road
5	Fairfield - Sand Road ADA Sidewalks
6	Glen Ridge - ADA Ramps & Sidewalks
7	Maplewood - Woodland ADA Improvements Project Phase II
8	Millburn - ADA Barrier Free Access to Public Library
9	Montclair - Lackawanna Plaza Alley Improvement
10	Montclair - Pedestrian Mobility Improvements
11	Montclair - Succeed2gether - After School Tutoring, Summer Enrichment
12	Montclair - Interfaith Hospitality Network - Home for Good
13	Montclair - MNDC Project Oasis Youth Empowerment
14	Montclair - COPE Center - Families Empowered Counseling Program
15	Montclair - HOMECorp. - H.O.P.E
16	Nutley - Public Safety Building ADA Accessible Bathroom
17	Nutley - Princeton Street Reconstruction & Resurfacing
18	Nutley - Hunt Place Reconstruction & Resurfacing
19	Montclair - SOFIA - Soar to Success
20	Orange - Colgate Park Skate Facility
22	South Orange - Police Department ADA Accessibility
23	Verona - ADA Improvements to Township Library Elevator
24	West Orange - Main Street Counseling Renovations & Building Accessibility
25	West Orange - Bethany Center - Outreach for At-Risk Youth
26	West Orange - Meade Street Improvements
27	West Orange - Ginny Duenkel Municipal Pool ADA Improvements
28	West Orange - Columbia Street Roadway Improvements
29	Countywide - 1st Cerebral Palsy - ADA Vehicle Purchase
30	Countywide - ARC of Essex - ADA Accessible Vehicle
31	Countywide - Big Brothers Big Sisters
32	Countywide - EIES - Radio Reader
33	Countywide - Senior Services - ADA Accessible Vehicle
34	Countywide - Public Works - Roadway Resurfacing Scotland Road

#	Project Name
35	Countywide - Family Connections - Ground Level Flooring Project
36	Countywide - Family Service League
37	Countywide - Jewish Family Services - Frail Adult Program
38	Countywide - Mental Health Association ADA Vehicle Purchase
39	Countywide - National Council of Jewish Women
40	Countywide - NJ Citizen Action - Housing & Foreclosure Prevention
41	Countywide - North Ward Center
42	Countywide (Montclair) - Northwest Essex Community Healthcare Network - Transitional Services
43	Countywide - Opportunity Project - Pre-vocational Training Program
44	Countywide - Planned Parenthood HIV Prevention, Testing & Counseling
45	Countywide - Tenant Resource Center
46	Countywide - The Bridge - Behavioral Health Counseling
47	Countywide - Wynona's House Exterior Waterproofing Rehabilitation
48	Home Improvement Program
49	Home Improvement Program Delivery Costs
50	Planning & Administration
51	HESG Activities
52	HOME Affordable Housing Development
53	HOME CHDO Affordable Housing Development
54	HOME Planning & Administration

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

Table 4 – Project Summary

1	Project Name	Belleville - Reconstruction of Wilson Place
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$204,546
	Description	Reconstruction of Wilson Place (entire length)
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	865 low and moderate income people
	Location Description	Wilson Place (entire length)
	Planned Activities	Reconstruction of Wilson Place. Excavation of 75 cubic yards of roadway; milling of 2,400 sq. yards of roadway; placement of 40 cubic yards of dense-graded aggregate base course; paving of 650 linear feet of roadway; cleaning of 715 linear feet of pipe; reconstruction of 2 inlets; resetting of 3 castings; installation of 1,450 linear feet of curbing; installation of 485 sq. yards of sidewalk; installation of 300 sq. yards of reinforced driveway; repaving of 135 square yards of driveway; installation of detectable warning surface and the planting of 30 Amur Maple trees.
2	Project Name	Belleville - Reconstruction of Stephens Street
	Target Area	Essex Urban County

	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$147,833
	Description	Reconstruction of Stephens Street (Roosevelt to Greylock Ave)
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	2035 low and moderate income people.
	Location Description	Stephens Street (Roosevelt to Greylock Ave)
	Planned Activities	Reconstruction of Stephens Street (Roosevelt Ave to Bellavista Ave). The goal of the project is to increase pedestrian and vehicular safety through roadway improvements and ADA accessibility compliance. The project will result in the excavation of 220 cubic yards of roadway as directed; milling of 4,400 square yards of roadway; installation of 4400 square yards of geotextiles; placement of 110 cubic yards of dense graded aggregate basecourse; paving of 1,000 linear feet of roadway; cleaning of 1,100 linear feet of pipe ; repair of three sewer units; video inspection of 1,100 linear feet of sewer ; reconstruction of 2 inlets ; resetting of 2 castings; installation of 2,200 linear feet of curbing; installation of 620 square yards of sidewalk, installation of detectable warning surface, removal of 3 trees and planting of 10 Amur Maple trees.
3	Project Name	Caldwell - ADA Elevator 14 Park Avenue Food Pantry
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$54,880

	Description	Provide ADA access to the second floor of the 14 Park Ave. complex.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,656 disabled adults
	Location Description	14 Park Ave., Caldwell
	Planned Activities	The Borough of Caldwell to expand services at the location that is currently the home of the Caldwell Food Pantry. The project will install a handicapped-compliant elevator and expand the lobby area so that it is large enough to accommodate wheelchairs. The improvements will allow access to the 2nd floor where the food pantry will be located.
4	Project Name	Cedar Grove - Reconstruction of Bowden Road
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$52,920
	Description	Reconstruction of Bowden Road that will provide a safe and effective travel way for residents.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Bowden Road, Cedar Grove

	Planned Activities	Reconstruct Bowden Road (from Highview Terrace to Little Falls Road). The asphalt surface will be removed and replaced, ADA ramps at the intersections will be reconstructed as required and the inlet heads and grates will be replaced with water quality heads and grates.
5	Project Name	Fairfield - Sand Road ADA Sidewalks
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$46,305
	Description	Project will expand ADA pedestrian access by removing obstacles for the severely handicapped.2
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	562 severely disabled adults.
	Location Description	Sand Road, Fairfield, NJ
	Planned Activities	The project involves the sidewalk on Sand Road from the current terminus near Cub Road to Scott Court. Three handicapped curb ramps with detectable warning surface will be constructed.
6	Project Name	Glen Ridge - ADA Ramps & Sidewalks
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$39,200
	Description	The construction of ADA ramps to eliminate barriers to mobility.

	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	329 severely disabled adults.
	Location Description	The ADA sidewalks will be retro-fitted near Forest Ave. School and Stonehouse Road.
	Planned Activities	Provide design, inspections and construction services for the installation of new concrete handicapped ramps and sidewalks at various intersections throughout the Borough of Glen Ridge.
7	Project Name	Maplewood - Woodland ADA Improvements Project Phase II
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$168,204
	Description	This project will make a highly utilized public facility ADA-compliant for physically disabled adults.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	60 Woodland Road, Maplewood, NJ

	Planned Activities	The project is phase 2 of Maplewood's efforts to bring the Woodland, one of the town's highly utilized civic and recreational facilities into full compliance with ADA. Push button automatic doors will be installed at the ground floor entrance to the Great Hall. Doorways will be modified as necessary to accommodate the new doors. The ground floor men's and women's bathrooms require ADA compliant expansion. The restrooms will include ADA compliant fixtures. Lastly, the addition of an ADA accessible sidewalk and ramp with handrails on the rear of the building.
8	Project Name	Millburn - ADA Barrier Free Access to Public Library
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$34,055
	Description	Installation of new barrier free entrance doors tot he library building.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1,195 serverely disabled adults.
	Location Description	375 Millburn Ave. Millburn Ave., NJ
	Planned Activities	Existing manual swing doors will be removed and new automatic sliding doors will be installed . Electric power will be brought to the area. Existing handicapped parking spaces and access routing markings will be repainted and new tactile warning strips installed.
9	Project Name	Montclair - Lackawanna Plaza Alley Improvement
	Target Area	Essex Urban County
	Goals Supported	Public Improvements

	Needs Addressed	Public Improvements
	Funding	CDBG: \$137,200
	Description	The project will improve a pedestrian walkway connecting two streets in the Central Business District.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	945 low and moderate income people.
	Location Description	Lakawanna Plaza and North Willow Street
	Planned Activities	The project includes regrading, repaving and new lighting for the pedestrian alley between Lackawanna Plaza and North Willow Street.
10	Project Name	Montclair - Pedestrian Mobility Improvements
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$19,600
	Description	The pedestrian mobility project will remove impediments at crosswalks to people with mobility issues.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1,920 persons will benefit from this activity.
	Location Description	Maple and Bellevue Avenues, Montclair, NJ 07042

	Planned Activities	This project involves the installation of new handicapped accessible ramps at 3 locations on Maple Avenue; 2 on the east side of the street adjacent to Glenfield Park and 1 on the west side of Maple Avenue. Two additional handicapped ramps are proposed at a crosswalk on Bellevue Avenue adjacent to Mt. Hebron School.
11	Project Name	Montclair - Succeed2gether - After School Tutoring, Summer Enrichment
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Facilities
	Funding	CDBG: \$19,600
	Description	After school tutoring program, summer enrichment program providing free educational services for the most vulnerable, many who are living at or below the poverty level.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	280 low and moderate income youth.
	Location Description	11 Pine Street, Montclair, NJ
	Planned Activities	
12	Project Name	Montclair - Interfaith Hospitality Network - Home for Good
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600

	Description	Case management by IHN social services staff coupled with support services insure low-income individuals/families receive services to stabilize income and housing and allowing them to become active contributing members of the community.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 22 persons will benefit from this activity.
	Location Description	46 Park Street, Montclair, NJ 07042
	Planned Activities	To provide support services to ultimately achieve housing/economic stability and increased skills and education. Case management services include the following: individual case plan, assistance with basic needs, medical care, mental health/substance/parenting counseling, financial/housing counseling, skills and career building classes, free after school children's program, emergency family shelter and support services and prevention and rental assistance services.
13	Project Name	Montclair - MNDC Project Oasis Youth Empowerment
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Provide funding to a program that provides academic skills enhancement, life skills and preparation for the workforce.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	125 low and moderate income youth.
	Location Description	228 Bloomfield Ave., Montclair, NJ
	Planned Activities	
14	Project Name	Montclair - COPE Center - Families Empowered Counseling Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600
	Description	Family Empowered program provides state-of-the-art, evidence-based counseling and outreach services and programs for adults, children, teens and families. Services include substance abuse prevention and treatment, mental health counseling, specialized trauma treatment services, parenting programs, stress and anger management programs and case management.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	440 low and moderate income people.
	Location Description	104 Bloomfield Avenues, Montclair, NJ
	Planned Activities	
15	Project Name	Montclair - HOME Corp. - H.O.P.E
	Target Area	Essex Urban County

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$11,760
	Description	HOME Corp provides affordable housing and financial education services to residents to empower them to make informed decisions regarding their financial health and welfare. Consequently, clients will improve and stabilize their housing.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 248 persons will benefit from this activity.
	Location Description	One Woodland Avenue, Montclair, NJ 07042
	Planned Activities	HOME Corp will sponsor 3 first time homebuyer seminars covering the following topics: making the decision to purchase, budgeting, credit, mortgage application, contract/closing, post-purchase and ownership. HOME Corp will sponsor 3 small group sessions in overall financial education topics including budgeting, credit needs versus wants, and savings. HOME Corp will provide one-on-one counseling sessions in a financial education, utility/food assistance and employment.
16	Project Name	Nutley - Public Safety Building ADA Accessible Bathroom
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$49,000
	Description	Remove barriers to create an ADA bathroom in the Public Safety Building.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	2000 severerly disabled adults
	Location Description	44 Park Ave., Nutley, NJ
	Planned Activities	Upgrading of all toilets and fixtures, update flooring and walls, add handicap rails where needed. handicap accessible sinks, install handicap doors for wheelchair accessibility.
17	Project Name	Nutley - Princeton Street Reconstruction & Resurfacing
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$58,800
	Description	Reconstruction of Princeton Street from Hancox Ave. to Conover Ave. along with upgrades to curbs, sidewalks and ADA accessible handicap ramps will provide much needed infrastructure upgrades.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1000 low moderate income people.
	Location Description	Princeton Street (from Hancox Ave. to Conover Ave.)
Planned Activities	Reconstruction of Princeton St. The project will consist of milling and paving of the existing roadway. Curbs, sidewalks and driveway aprons are to be reconstructed where found to be in poor and deteriorating condition. Installation of ADA compliant/detectable warning surfaces are proposed at all existing sidewalk curb ramps. Stormwater structures including inlets and manholes will be removed and reset as applicable.	

18	Project Name	Nutley - Hunt Place Reconstruction & Resurfacing
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$49,000
	Description	The reconstruction of Hunt Place from Washington Ave. to St. Mary's Place.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1000 low and moderate income people
	Location Description	Hunt Place from Washington Ave. to St. Mary's Place
	Planned Activities	Reconstruction of Hunt Place from Washington Ave. to St. Mary's Place in Nutley. The project will consist of milling and paving, curbs, sidewalks and driveway aprons to be reconstructed where in poor condition. Installation of ADA compliant warning surfaces along with curb ramps. Stormwater structures including inlets and manholes will be removed and rest as applicable.
19	Project Name	Montclair - SOFIA - Soar to Success
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,840
	Description	Crisis counseling, support services, motivational and financial empowerment and skill design
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	325 low and moderate income people.
	Location Description	11 Pine Street, Montclair, NJ 07042
	Planned Activities	The Soar to Success program will serve women, children and men that have been exposed to domestic violence and help them transition into a positive, healthy, successful lifestyle by participating in self esteem and motivational empowerment workshops. Clients will be introduced to our skill and design workshops that will inspire a creative mindset that offers the opportunity to learn new skills as a hobby or a new stream of income.
20	Project Name	Orange - Colgate Park Skate Facility
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$225,400
	Description	Currently there is no skate park in the City. At Colgate Park the facility will compliment a number of recreational opportunities including a playground, basketball courts and swimming pool.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	940 low and moderate income people.
	Location Description	North Center and New Streets
	Planned Activities	Installation of a skate park facility at Colgate Park. Project involves demolition and excavation of a section of the park and installation of a 4" concrete pavement along with new skate park equipment.

21	Project Name	South Orange - Police Department ADA Accessibility
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$115,852
	Description	Create ADA accessibility to the Village's Police Department.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	2372 severely disable adults
	Location Description	Police Department , 201 South Orange Avenue, South Orange, NJ
	Planned Activities	This project will provide ADA accessibility improvements to the South Orange Police Department. These improvements will ensure the ADA accessibility of the public areas of Police headquarters, including parking lot curb cuts, public entrance, public counters and public bathrooms. The project will completely replace the entrance with fully accessibly automated opening doors.
22	Project Name	Verona - ADA Improvements to Township Library Elevator
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$106,563
	Description	
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
23	Project Name	West Orange - Main Street Counseling Renovations & Building Accessibility
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$9,800
	Description	These renovations address accessibility issues for seniors, those with physical disabilities and those with young children and strollers. This project will remove barriers to care and make our services available to more individuals in need.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 638 persons will benefit from this activity.
	Location Description	8 Marcella Avenue, West Orange, NJ 07052
	Planned Activities	In this restroom renovation project, interior stall doors will be removed since the restrooms are single occupancy use. The toilets and sinks will be replaced and support rails will be added to the walls for better safety and ADA door handles and faucets.
24	Project Name	West Orange - Bethany Center - Outreach for At-Risk Youth

	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$49,000
	Description	The BCC partners with local schools in order to support students who are demonstrating academic or behavioral challenges. The program supports and serves at-risk, neighborhood and latchkey middle and high school youth in the urban rim district of West Orange.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	300 at-risk youth
	Location Description	30 Ashwood Terrace, West Orange, NJ
	Planned Activities	Structured recreation, tutuorial assistance and mentoring to become productive members of society. The BCC provides a safe haven for area youth who need a wholesome environment in which to develop.
25	Project Name	West Orange - Meade Street Improvements
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$116,620
	Description	Street improvements, with curb and sidewalk repairs to provide a hazard free environment for pedestrians. New pavement improves ride quality and extends roadway life.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 109 persons will benefit from this activity.
	Location Description	Meade Street, from Washington Street to Burnside Place, West Orange, 07052
	Planned Activities	Concrete curb, sidewalk and driveway aprons will be reconstructed. New ADA handicapped ramps will be installed at the intersection of Meade and Washington Street. Sidewalks uplifted by tree roots will be replaced which will eliminate tripping hazards as well as making the sidewalk ADA compliant. Manholes and drainage inlets will be reconstructed. New pavement surface course will be placed.
26	Project Name	West Orange - Ginny Duenkel Municipal Pool ADA Improvements
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$152,880
	Description	Provide barrier free access to the municipal pool by constructing an ADA compliant parking lot and barrier free access to the municipal pool with a new entrance building.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	3,073 severely disabled adults.
	Location Description	60 1/2 Cherry Street, West Orange, NJ 07052

	Planned Activities	This project will consist of a new parking lot with seven ADA compliant parking stalls. A new entrance building to the pool will be constructed next to the new parking lot. An ADA compliant access route to the new building from the parking lot will be constructed as will an ADA compliant route into the pool grounds from the new building.
27	Project Name	West Orange - Columbia Street Roadway Improvements
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$102,900
	Description	Street improvements with curb and sidewalk repairs provide a hazard free environment for pedestrians. New pavement improves ride quality and extends roadway life.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 87 persons will benefit from this activity.
	Location Description	Columbia Street, from Washington Street to bend, West Orange, NJ 07052
	Planned Activities	New concrete sidewalk, driveway aprons and handicapped ramps; new granite block curbs and concrete curbs; new road pavement; reconstruction of manholes and inlets; new drainage collection and conveyance system for the intersection of Columbia Street and Kling Street.
28	Project Name	Countywide - 1st Cerebral Palsy - ADA Vehicle Purchase
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services

	Funding	CDBG: \$14,700
	Description	Purchase of an ADA vehicle with multiple wheelchair hook-ups.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 43 persons will be assisted.
	Location Description	7 Sanford Avenue, Belleville 07109
	Planned Activities	Provide safe transportation to the disabled adults this agency serves. Trips will include rides to day programs, medical and dental appointments, recreation activities and daily living activities.
29	Project Name	Countywide - ARC of Essex - ADA Accessible Vehicle
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$29,400
	Description	Purchase of a handicap accessible 12-passenger van. The vehicle will feature a state of the art track system that can easily be reconfigured based on the scheduled van routes on a particular day. Passenger chairs are purchased ala carte (included in total estimate price) and can simply be added or removed from the track system as needed. This van would safely accommodate three wheelchairs along with additional passenger seating. This vehicle will enable supervisors to craft van routes that can maximize the number of consumers transported within each route. Monday-Friday the van would be utilized to transport adults with intellectual and developmental disabilities (I/DD) to the ARC's largest adult day program "555 Main". Saturdays the van would be used for shuttling children with I/DD ages 5-20 years old to the ARC's Saturday Respite program.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	90 severely disabled persons.
	Location Description	The van will be utilized to transport adults with intellectual and developmental disabilities to one of the ARC's new day hub sites at 1120 Bloomfield Avenue, West Caldwell.
	Planned Activities	Transportation is an essential part of the ARC's service delivery as the participants in their day programs do not have the ability to transport themselves to program sites. The vehicle features state of the art track system that can easily be reconfigured based on the scheduled van routes on a particular day. The new van would safely accomodate 3 wheelchairs along with additional passenger seating.
30	Project Name	Countywide - Big Brothers Big Sisters
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$6,860
	Description	Expand the public service available to low-income families in Essex County. Community need for high quality, evidence based youth development and parental engagement programs that are proven through 3rd party research to promote positive outcomes for youth.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 75 youth will benefit from this public service activity.
	Location Description	500 Broad Street, 2nd Floor, Newark, 07102

	Planned Activities	Our mentoring programs adhere to a service delivery model based on Big Brothers Big Sister Associations evidence based Standards of Practice: engage parents & community, thoughtful pairing, match support and evaluation.
31	Project Name	Countywide - EIES - Radio Reader
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,742
	Description	EIES of NJ provides free access to daily newspapers, magazines and books through radio reader devices to blind, visually impaired and disabled individuals.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	1020 disabled people.
	Location Description	59 Scotland Road, South Orange, NJ 07079
	Planned Activities	EIES addresses the needs of the disabled by making them aware of what is happening in the world and around them.
32	Project Name	Countywide - Senior Services - ADA Accessible Vehicle
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$83,300

	Description	The proposed project is to purchase one 32 passenger community transportation bus for senior citizens age 60 years and older as well as all persons with physical or mental disabilities age 18 years and older. Essex County has a large population of frail, low-income senior citizens who cannot afford the cost of public transportation to get the their medical appointments or other destinations.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	The total number of persons to be served by this request is 500 people.
	Location Description	Target area is the entire Essex County area.
	Planned Activities	Transportation services are provided curb to curb. The Essex County special transportation system operates a demand response transportation service. Transportation services include but are not limited to: non-emergency medical appointments, dialysis, chemotherapy, radiation, physical and mental therapies, non-competitive employment workshops, competitive employment workshop, nutrition sites, food shopping, veteran services, social and recreational activities and specially arranged trips.
33	Project Name	Countywide - Public Works - Roadway Resurfacing Scotland Road
	Target Area	Essex Urban County
	Goals Supported	Public Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$321,440
	Description	Reconstruction of Scotland Road in the City of Orange Township.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	4610 low and moderate income people.
	Location Description	Scotland Road, Orange, NJ
	Planned Activities	
34	Project Name	Countywide - Family Connections - Ground Level Flooring Project
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$18,430
	Description	Funding will improve 4 major service areas of the agency. Carpet in the offices on the main floor will be replaced, flooring in the kitchen area that is used by their groups will be replaced, the kitchen in the basement will also receive flooring and lastly, the carpet in the hallway of the basement will be installed.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 50 people will benefit from this public facility improvement.
	Location Description	395 South Centre Street, Orange, 07050
	Planned Activities	This site is a facility for outpatient mental health and substance abuse treatment services. This replaced flooring in clinical offices and kitchen on the main floor as well as the flooring and kitchen in the basement.
35	Project Name	Countywide - Family Service League
	Target Area	Essex Urban County

	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,800
	Description	Provide comprehensive services to victims of sexual/domestic violence.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	60 South Fullerton Avenue, Suite 109 Montclair, NJ 07042
	Planned Activities	Operate a free confidential 24-hour hotline for sexual violence victims and their families as well as the health care and law enforcement staffed by confidential sexual violence advocats. Inforamtion, referrals and guidance to victims about rights and responsibilities, medical and legal procedures. (e.g forensic exams and rape kit), victim's compensation, safety and other issues are provided to callers. Accompaniment of victims to hospital emergency rooms to help provide emotional support through the evidence collection process. Counseling for sexual violence and domestic violence victims with specially trained therapists.
36	Project Name	Countywide - Jewish Family Services - Frail Adult Program
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,742
	Description	Provide home based care management and healthcare services to older adults that enhance their well being.

	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	165 frail elderly
	Location Description	B'nai B'rith Housing, 219 South Orange Ave., South Orange; Jewish Federation Plaza, 750 Northfield Ave., West Orange; Jewish Federation Apts., 110 Vose Ave., South Orange
	Planned Activities	Care of frail, homebound residents most of whom are without caregivers. Create personalized care plans that evolve as the client ages. Client advocacy with insurance companies, hospitals, doctors. Report and consultation with family members. In-home health counseling, psychosocial assessments, depression screening.
37	Project Name	Countywide - Mental Health Association ADA Vehicle Purchase
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,678
	Description	Vehicle replacement will assure the sustainability or critical transportation needs for those with severe and persistent mental illness to treatment and daily living activities.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	626 disabled people.
	Location Description	

	Planned Activities	Provide transportation assistance to individuals with special needs to treatment programs, recreational activities, community development activities as well as support for daily activities.
38	Project Name	Countywide - National Council of Jewish Women
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,678
	Description	Empower female clients to self-sufficiency and to not be dependent on the welfare system for support. Provide programs and services to help them become job ready and find the right job placement.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	62 low income women.
	Location Description	70 South Orange Ave., Suite 120, Livingston, NJ
	Planned Activities	Provide clients with hard skills training including computer classes, linked-in classes, mock interviewing, job search strategies, resume writing skills, and access to the Career Closet.
39	Project Name	Countywide - NJ Citizen Action - Housing & Foreclosure Prevention
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$19,600

	Description	Housing and foreclosure counseling, education and outreach provided to home buyers and homeowners. Assistance to LMI families in the who are often unaware of foreclosure assistance or affordable mortgage programs, and/or are frequently targeted by predatory lenders and housing and foreclosure scams. This project will provide free services that promote home ownership, prevent foreclosure and preserve assets in Essex County.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 250 households will benefit from this activity.
	Location Description	744 Broad Street, Suite 2080, Newark, 07102
	Planned Activities	Housing and foreclosure counseling services as a HUD certified community based counseling program. Promote fair and affordable housing, foreclosure prevention assistance programs, conduct education to LMI persons on home ownership process, fair housing, predatory lending and foreclosure prevention. Provide home improvement counseling and access to alternative funding and provide post-purchase counseling to first time home buyers.
40	Project Name	Countywide - North Ward Center
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$48,020
	Description	Casa Israel services help senior citizen's and disabled adults remain productive members of society, enabling them to obtain daily health and social support services that allow them to remain in their homes with dignity; stabilize their physical and mental health; and preclude premature admission to nursing homes.

	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	190 senior citizens
	Location Description	288-298 Mt. Prospect Ave., Newark, NJ
	Planned Activities	Nursing assistants provide assistance in the activities of daily living (toileting, feeding, ambulating and dressing) to those in need.
41	Project Name	Countywide (Montclair) - Northwest Essex Community Healthcare Network - Transitional Services
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$37,240
	Description	A sheltered workshop and job placement provider for persons with disabilities.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	156 persons with disabilities
	Location Description	83 Walnut Street, Montclair NJ
	Planned Activities	Work oriented rehabilitation program assists individuals in becoming productive members of the community. Vocational rehabilitation, supervised work experience to promote independence as well as job placement into competitive employment.
42	Project Name	Countywide - Opportunity Project - Pre-vocational Training Program

	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$14,700
	Description	Pre-vocational program designed to address and meet the needs of adults disabled by brain injury.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 58 persons will benefit from this activity.
	Location Description	60 East Willow Street, Millburn, 07041
	Planned Activities	Members of the program are provided with individual and group counseling, job club groups and counseling for social and other issues that could prevent successful employment.
43	Project Name	Countywide - Planned Parenthood HIV Prevention, Testing & Counseling
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$9,800
	Description	Supports efforts to provide counseling, HIV education and HIV testing for low and moderate income people. This helps address the public health needs around HIV/AIDS treatment and prevention.
	Target Date	5/31/2017

	Estimate the number and type of families that will benefit from the proposed activities	3800 people
	Location Description	29 North Fullerton Avenue, Montclair, NJ
	Planned Activities	Continue incorporating universal HIV screening for men and women at its Montclair HEalth Center. Universal screening is an "opt out" method of testing whereby all new clients are tested as part of a routine exam unless they specify they do not wish to have the test. By coupling routine opt-out HIV testing with family planning, STI testing and reproductive health services, they can address the need to increase testing and prevention strategies. The agency uses rapid test kits which provides results within 20 minutes allowing patients to learn the results in the same visit. This enables more effective prevention messages to those who are HIV negative and transition those who are infected into care before they leave the health center. By identifying new positives they are able to link those who are infected to care sooner, prevent new infections and more effectively reduce HIV transmissions.
44	Project Name	Countywide - Tenant Resource Center
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$91,140
	Description	Serve the low and moderate income residents of Essex County that are renters. The target population is extremely vulnerable to the arbitrary and crapricious whims of some unscrupulous landlords.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	325 low income renters
	Location Description	50 South Clinton Street, East Orange, NJ
	Planned Activities	Provide counseling on rent increases that are illegal and the proper steps to be taken. Building maintenance and code enforcement issues when landlords are derelict with health and safety violations. Direct individuals who are illegally evicted from their apartment including referrals for legal advice. Counseling individuals on preventing themselves from becoming homeless. Providing information to clients on what they should know about housing discrimination. Provide information to consumers regarding the state laws regarding security deposits. Refer consumers to various service provider agencies for rental assistance, relocation assistance, shelter placements and utility assistance. Provide direct utility assistance for NJ Shares consumers in need. Provide workshops and seminars to educate the residents of Essex County on their rights as landlords and tenants. When appropriate refer fair housing issues to appropriate agencies for investigation.
45	Project Name	Countywide - The Bridge - Behavioral Health Counseling
	Target Area	Essex Urban County
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$11,760
	Description	Provide quality access to mental health services to low income individuals.
	Target Date	5/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	25 low income people
	Location Description	860 Bloomfield Ave., West Caldwell, NJ
	Planned Activities	Provide mental health and substance abuse assessment and counseling services for low to moderate income families and individuals who can benefit from behavioral health services but cannot afford to pay for their services. Support psychiatric evaluations and medication monitoring for those with behavioral health needs. Individual and couples counseling.
46	Project Name	Countywide - Wynona's House Exterior Waterproofing Rehabilitation
	Target Area	Essex Urban County
	Goals Supported	Public Facilities Creation and Retention
	Needs Addressed	Public Facilities
	Funding	CDBG: \$22,540
	Description	Maintain the existing levels of service, as well as increase the capacity of services for child victims of abuse and neglect by stabilizing the roof membrane and other points of entry from water which have been negatively impacting client and staff areas.
	Target Date	5/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	2250 child abuse victims
	Location Description	185 Washington Street, Newark, NJ

	Planned Activities	<p>Apply a new, spray on silicone membrane to the roof. Clean roof surface, cut and fasten all existing air bubbles, install 3 commercial pipe drains, install 8 vents, re-flash parapet walls, counter flash chimney, re-flash all roof penetrations, install GACO 2-2000 silicon system and remove all debris caused by work on site.</p> <p>Exterior water proofing and rehab. Reseal the coping joints on top of the parapet walls, spot point the rear brick facade and painting as needed, spot point the entire perimeter of building below 1st floor windows as needed, paint perimeter of building from the 1st floor windows down, remove all residual flaking on the underside of the roof deck in the office drop ceilings as needed.</p>
47	Project Name	Home Improvement Program
	Target Area	Essex Urban County
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$675,131
	Description	Provide deferred loans for eligible home improvements to qualified low and moderate income homeowners. Assistance will be provided to 1 to 3 family homes.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	20 low and moderate income homeowners.
	Location Description	18 participating municipalities in Essex County.
	Planned Activities	Rehabilitation of homeowner units in the 18 participating communities which may include code violations, energy efficiency improvements and emergency repairs.
48	Project Name	Home Improvement Program Delivery Costs

	Target Area	Essex Urban County
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$280,000
	Description	The administrative costs necessary to administer the Essex County Home Improvement Program including all staff related costs, advertising, environmental reviews, lead based paint assessments and clearance reports.
	Target Date	5/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	16 low-moderate income homeowners.
	Location Description	Homes throughout the Essex Urban County.
	Planned Activities	
49	Project Name	Planning & Administration
	Target Area	Essex County HOME Consortium Essex Urban County
	Goals Supported	Create and Retain Affordable Housing Units Homelessness Public Improvements Public Facilities Creation and Retention Public Services

	Needs Addressed	Affordable Housing Homeless Prevention Chronic Homelessness Public Improvements Public Facilities Public Services Rapid Re-Housing
	Funding	CDBG: \$941,814
	Description	This activity encompasses the planning, execution of projects, program coordination, evaluation and monitoring of the CDBG program which include the preparation of the 2017 One Year Action Plan, review of applications, preparation of documents to administer the program, and oversight.
	Target Date	5/31/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 37,489 low and moderate income citizens will benefit from public improvements through infrastructure and public facility improvements, 823 low moderate income people will receive services, 15 homeowners and 5 tenant units will be rehabilitated, 11 units of new affordable rental housing will be created, 62 individuals will receive rapid re-housing assistance, 47 people will receive homeless prevention assistance and 774 homeless individuals will receive assistance.
	Location Description	Activities in the 18 municipalities.
	Planned Activities	
50	Project Name	HESG Activities
	Target Area	Essex Urban County
	Goals Supported	Homelessness
	Needs Addressed	Homeless Prevention Chronic Homelessness Rapid Re-Housing

	Funding	ESG: \$416,165
	Description	Essex County's 2016 HESG funds will be used to operate shelters for the homeless, provide emergency rental assistance to prevent homelessness, implement rapid rehousing strategies, for program administration, as well as data collection through HMIS and street outreach to persons living on the streets.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 883 currently homeless, those who have recently become homeless and those individuals who are in danger of becoming homeless.
	Location Description	Throughout Essex County
	Planned Activities	
51	Project Name	HOME Affordable Housing Development
	Target Area	Essex County HOME Consortium
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$630,648
	Description	
	Target Date	5/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	44 low income people will benefit from the program.
	Location Description	Essex County HOME Consortium

	Planned Activities	Provide funding for the rehabilitation of existing units of housing and construction of new units of housing.
52	Project Name	HOME CHDO Affordable Housing Development
	Target Area	Essex County HOME Consortium
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$126,116
	Description	
	Target Date	5/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	4 low income renters will receive housing as a result of this funding.
	Location Description	Essex County HOME Consortium.
	Planned Activities	Provide HOME funds to eligible CHDOS for affordable housing development.
53	Project Name	HOME Planning & Administration
	Target Area	Essex County HOME Consortium
	Goals Supported	Create and Retain Affordable Housing Units
	Needs Addressed	Affordable Housing
	Funding	HOME: \$84,007
	Description	
	Target Date	5/31/2018

Estimate the number and type of families that will benefit from the proposed activities	The HOME program will assist 13 families obtain affordable housing in Essex County.
Location Description	Essex County HOME Consortium
Planned Activities	Administer the HOME program including the application review process, underwriting and monitoring.

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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County does not have a specific geographic area it plans to invest in. A project utilizing the area benefit criteria must be located in a HUD defined low-moderate income block group. The most recent data provided by HUD will be used until newer data is released. Funds are applied for by each municipality participating in the Urban County and are scored by the Division of Housing & Community Development.

Geographic Distribution

Target Area	Percentage of Funds
Essex County HOME Consortium	100
Essex Urban County	100

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All project applications reviewed by the Essex County Division of Housing & Community Development for funding through the CDBG, HOME and ESG programs were consistent with the needs identified by the Urban County partner municipalities, Continuum of Care and HOME Consortium.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

The HOME program will be used to provide subsidies to eligible affordable housing projects in the Essex County Consortium. Projects may consist of rental rehabilitation, new housing construction or first time homebuyer's assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	2
Total	2

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	11
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	31

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

As noted in discussions with the Orange PHA, the creation of new public housing units will be an incremental process. Due in part to funds availability and the time required to bring a project to completion. However, by working with private developers via tax credits and other financing mechanisms, more decent affordable housing can be developed.

Actions planned during the next year to address the needs to public housing

To increase the number of affordable housing units, the Orange PHA is committed to redeveloping non-performing and non-tax paying properties. The agency is also seeking to increase Section 8 lease up rates by marketing its' programs to building owners and landlords throughout the City.

Ongoing projects for the Orange Public Housing Authority, in conjunction with the Orange Housing Development Corporation, include the following:

Dr. Walter G. Alexander Village - Phase I and Phase II

The Orange Housing Authority in conjunction with the Orange Housing Development Corporation seek to redevelop the Walter G. Alexander public housing complex by providing safe and affordable homes for seniors and neighborhood families, while attracting new mixed income renters.

The Dr. Walter G. Alexander Village was originally a public housing complex built in 1952. This site is 3.8-acres, bounded by Central Place, Parrow Street, Wilson Place and Oakwood Avenue. The site now consists of 48 affordable housing units for seniors and 66 affordable housing family developments.

Dr. Walter G. Alexander Village - Phase III

Wilson Place and Parrow Street are the locations where WGA Village Phase III developments will be built. When completed there will be a total of 42 tax credit units available.

Oakwood Avenue Redevelopment Project

As an effort to rehabilitate the community surrounding the Dr. Walter G. Alexander Village, OHA has acquired several properties on Oakwood Avenue, which were vacant and dilapidated due to a fire that took place in 2011. The project is completed, there is a total of 28 homes for low income people.

Plans are underway to redevelop North Parrow Street. When completed there will be 20 – 30 town homes available to families interested in purchasing a home in the city of Orange.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

The Orange Public Housing Authority will promote the potential opportunity for enhanced quality of life and economic stability for those that participate in home ownership, and deliver supportive services that enhance ability of residents to manage a home and family budget. The Agency is seeking to procure grants that will fund enhanced marketing activities and customer service operations.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The single Public Housing Authority in the County Consortium is the Orange Housing Authority. As per the PHA Plan for Orange, it is designated as a High performing PHA.

Discussion

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AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Discussion

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

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AP-75 Barriers to affordable housing - 91.420, 91.220(j)

Introduction

In general, the County will continue to provide its comments and observations regarding affordable housing to agencies and organizations that manage and/or impact public policy for affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County will assist in addressing any issues that may arise between local municipalities, developers and citizens. More specifically, the County will work with towns and developers/owners/service agencies to ensure that property tax obligations and other property costs are reasonable and that residents have access to affordable housing.

Discussion

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Essex County is an urban county with a diverse population consisting of aging infrastructure, high living costs and great social service needs. The CDBG, HOME and ESG programs certainly alleviate the burden on local governments to provide all the necessary programs to address the communities' needs, however cuts to the CDBG and Home programs over the past few years have had a negative impact on the County. As needs to continue to rise, continued resources will be needed to alleviate the burden on County and local governments to provide services. Although, CDBG, HOME and ESG cannot solve all community development problems, they have a positive impact in addressing these issues.

Actions planned to address obstacles to meeting underserved needs

The primary obstacle to meeting underserved needs is the lack of resources. There is a lack of staff resources both at the County and local level to analyze needs and potential resources, to package potential projects for consideration, and to implement projects.

There is also a lack of financial resources to institute programs and projects that address all the needs identified in the Action Plan.

Actions planned to foster and maintain affordable housing

1. Continue to promote housing programs to local municipalities, service agencies and developers
2. Promote the Affordable Housing Trust Fund program and encourage developers to access these funds as well as inform the community about this new resource

Actions planned to reduce lead-based paint hazards

1. Continue to require that lead based paint issues be identified and remediated before a project is completed.
2. When applicable, utilize the Home Improvement Program to assist eligible home owners to remediate lead based paint issues

Actions planned to reduce the number of poverty-level families

The County will continue to communicate with active housing and service agencies, as well as recruit new agencies that may not be fully aware yet of our programs, via workshops, community meetings,

newspaper advertisement, etc. We will also interact with local officials to assess where we may be able to help in their development plans.

Actions planned to develop institutional structure

Essex County as an urban county, is well positioned to coordinate the work of public, private, and non-profit organizations through which it will carry out the Consolidated Plan and Annual Action Plan. Essex County is the lead agency responsible for overseeing the development of the plan for the Essex County Urban County Consortium.

The Essex County Urban County Consortium, as of 2016, includes 18 participating municipalities. The Essex County HOME Consortium, as of 2016, includes 19 participating municipalities. Together, these cities, villages, boroughs and towns along with various departments in Essex County will be the major public agencies responsible for administering programs covered by the Consolidated Plan.

The Division of Housing & Community Development will continue to work with County non-profit organizations to promote and educate the community on a myriad of community issues such as affordable housing, social services and poverty. The Division will foster coordination among all stakeholders to pursue solutions to the needs of the communities, which it serves.

The Division of Housing & Community Development will also continue to participate in the CEAS committee to coordinate efforts to address the needs of the homeless. The County will continue to organize workgroups as needed to address different projects.

Private non-profit agencies that help to carry out the Annual Plan are typically selected as sub-recipients through an application process.

The program is overseen by the Essex County Division of Housing & Community Development and the U.S. Department of Housing and Urban Development (HUD).

Actions planned to enhance coordination between public and private housing and social service agencies

The County in an effort to coordinate with public and private housing agencies has increased its outreach efforts. Previously, the County advertised its programs in the Star Ledger, local newspapers and the County website. The County has expanded its marketing to include advertising funding opportunities through the Housing and Community Development Network of New Jersey. The Housing and Community Development Network of New Jersey is an organization that non-profit developers access information on affordable housing, legislation and funding opportunities. The County also has attended homeownership seminars sponsored by the NJHMFA to promote its programs.

Discussion

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Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

5. Describe performance standards for evaluating ESG.

Discussion

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